

Queensland

## **Appropriation Act 2024**

Act No. 43 of 2024

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2023, 1 July 2024 and 1 July 2025

[Assented to 30 August 2024]



#### Queensland

## **Appropriation Act 2024**

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#### The Parliament of Queensland enacts—

#### 1 Short title

This Act may be cited as the *Appropriation Act 2024*.

Note—

Under the *Financial Accountability Act 2009*, section 5, words used in this Act that are defined under the *Financial Accountability Act 2009* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

#### 2 Appropriation for 2024–2025

- (1) The Treasurer is authorised to pay \$90,436,181,000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2024.
- (2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.
- (3) The amount mentioned in subsection (1) includes the amount already authorised by the *Appropriation Act 2023*, section 3, to be paid for the financial year starting 1 July 2024.

#### 3 Supply for 2025–2026

The Treasurer is authorised to pay \$45,218,090,500 from the consolidated fund for departments for the financial year starting 1 July 2025.

#### 4 Supplementary appropriation for 2023–2024

(1) The Treasurer is authorised to pay \$6,154,359,000 from the consolidated fund for departments as stated in schedule 3 for the financial year starting 1 July 2023.

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- (2) For each department, the total amount mentioned for the department in schedule 3 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 3.
- (3) If the total amount appropriated for a department under subsection (2) has not been paid to the department in the financial year or within the further 2 weeks, the unpaid amount of the appropriation lapses immediately after the commencement.

## 5 Statement about supplementary appropriation for 2023–2024

- (1) The under-Treasurer must prepare a statement that includes the following, for each department stated in schedule 3, for the financial year starting 1 July 2023—
  - (a) amounts paid to the department as unforeseen expenditure in the financial year or within the further 2 weeks;
  - (b) amounts appropriated for the department under section 4(2);
  - (c) amounts, if any, appropriated for the department under section 4(2) that have lapsed under section 4(3).
- (2) The under-Treasurer must, within 6 months after the end of the financial year, give the statement to the portfolio committee whose portfolio area includes the department, or part of the department, in which the *Financial Accountability Act* 2009 is administered.
- (3) In this section—

portfolio area, for a portfolio committee, see the Parliament of Queensland Act 2001, schedule.

**portfolio committee** see the Parliament of Queensland Act 2001, schedule.

#### 6 Repeals

The following Acts are repealed—

- Appropriation Act 2022, No. 16
- Appropriation Act (No. 3) 2022, No. 32.

## Schedule 1 Appropriation summary for 2024–2025

section 2(1)

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Agriculture and Fisheries	446,969	513,016	458,647
Department of Child Safety, Seniors and Disability Services	6,482,507	6,802,204	6,143,582
Department of Education	18,309,523	18,295,971	19,149,639
Department of Employment, Small Business and Training (formerly Department of Youth Justice, Employment, Small Business and Training)	1,731,970	1,656,099	1,499,268
Department of Energy and Climate (formerly Department of Energy and Public Works)	1,239,992	2,984,074	3,361,888
Department of Environment, Science and Innovation (formerly Department of Environment and Science)	789,349	778,384	885,046
Department of Housing, Local Government, Planning and Public Works (formerly Department of Housing)	1,519,162	2,246,507	3,754,306
Department of Justice and Attorney-General	1,480,520	1,596,757	1,822,850
Department of the Premier and Cabinet	344,994	229,240	205,023
Department of Regional Development, Manufacturing and Water	783,767	1,431,452	655,250

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Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Resources	394,625	367,012	443,870
Department of State Development and Infrastructure (formerly Department of State Development, Infrastructure, Local Government and Planning)	3,531,881	2,780,639	1,463,178
Department of Tourism and Sport (formerly Department of Tourism, Innovation and Sport)	682,593	548,896	721,878
Department of Transport and Main Roads	10,155,763	11,479,773	12,917,405
Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts	645,210	2,860,325	792,124
Department of Youth Justice		243,973	671,122
Electoral Commission of Queensland	75,822	74,412	116,533
Office of the Governor	10,275	10,355	11,031
Office of the Inspector-General of Emergency Management	4,620	4,610	4,723
Office of the Ombudsman	14,886	14,867	18,139
Public Sector Commission	18,407	17,338	25,701
Queensland Audit Office	7,767	8,128	8,090
Queensland Corrective Services	1,687,619	1,731,919	1,693,335
Queensland Fire Department (formerly Queensland Fire and Emergency Services)	232,168	1,279,575	2,524,086
Queensland Health	15,932,943	16,961,896	18,133,698
Queensland Police Service	3,262,098	3,458,083	3,789,454
Queensland Treasury	8,625,949	8,903,097	9,166,315
TOTAL	78,411,379	87,278,602	90,436,181

### Schedule 2 Appropriation for 2024–2025

section 2(2)

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Agriculture and Fisheries			
Controlled items			
departmental services	368,861	453,618	406,474
equity adjustment	(1,616)	(8,307)	3,778
Administered items	79,724	67,705	48,395
<u>Vote</u>	446,969	513,016	458,647
Department of Child Safety, Seniors and Disability Services			
Controlled items			
departmental services	2,345,650	2,593,998	2,590,054
equity adjustment	21,356	20,943	1,813
Administered items	4,115,501	4,187,263	3,551,715
<u>Vote</u>	6,482,507	6,802,204	6,143,582
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Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
<b>Department of Education</b>			
Controlled items			
departmental services	12,151,259	12,697,938	13,298,648
equity adjustment	675,851	(15,306)	163,079
Administered items	5,482,413	5,613,339	5,687,912
<u>Vote</u>	18,309,523	18,295,971	19,149,639
Department of Employment, Small Business and Training (formerly Department of Youth Justice, Employment, Small Business and Training)			
Controlled items			
departmental services	1,716,109	1,712,593	1,531,233
equity adjustment	15,861	(56,494)	(31,965)
Administered items			
<u>Vote</u>	1,731,970	1,656,099	1,499,268

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Energy and Climate (formerly Department of Energy and Public Works)			
Controlled items			
departmental services	270,433	181,411	181,759
equity adjustment	79,172	36,542	
Administered items	890,387	2,766,121	3,180,129
<u>Vote</u>	1,239,992	2,984,074	3,361,888
Department of Environment, Science and Innovation (formerly Department of Environment and Science)			
Controlled items			
departmental services	735,848	670,464	803,765
equity adjustment	53,501	107,920	81,281
Administered items			
<u>Vote</u>	789,349	778,384	885,046

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Housing, Local Government, Planning and Public Works (formerly Department of Housing)			
Controlled items			
departmental services	1,026,401	1,606,374	2,412,996
equity adjustment	457,265	571,837	597,222
Administered items	35,496	68,296	744,088
<u>Vote</u>	1,519,162	2,246,507	3,754,306
Department of Justice and Attorney-General  Controlled items			
departmental services	942,824	962,275	1,167,157
equity adjustment	(41,958)	(52,738)	(26,304)
Administered items	579,654	687,220	681,997
<u>Vote</u>	1,480,520	1,596,757	1,822,850
Department of the Premier and Cabinet			
Controlled items			
departmental services	192,434	142,249	128,657
equity adjustment	15,000	16	2
Administered items	137,560	86,975	76,364
<u>Vote</u>	344,994	229,240	205,023

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Regional Development, Manufacturing and Water			
Controlled items			
departmental services	271,584	633,378	322,062
equity adjustment	465,300	769,316	296,500
Administered items	46,883	28,758	36,688
<u>Vote</u>	783,767	1,431,452	655,250
Department of Resources			
Controlled items			
departmental services	390,697	366,356	436,565
equity adjustment	(133)	(1,969)	1,355
Administered items	4,061	2,625	5,950
<u>Vote</u>	394,625	367,012	443,870
Department of State Development and Infrastructure (formerly Department of State Development, Infrastructure, Local Government and Planning)			
Controlled items			
departmental services	754,683	705,176	1,115,081
equity adjustment	87,370	57,580	117,997
Administered items	2,689,828	2,017,883	230,100
<u>Vote</u>	3,531,881	2,780,639	1,463,178

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Tourism and Sport (formerly Department of Tourism, Innovation and Sport)			
Controlled items			
departmental services	465,307	352,458	461,732
equity adjustment	20,167	1,858	34,227
Administered items	197,119	194,580	225,919
<u>Vote</u>	682,593	548,896	721,878
Department of Transport and Main Roads  Controlled items  departmental services equity adjustment  Administered items  Vote	6,945,131 2,472,236 738,396 10,155,763	7,022,253 3,630,557 826,963 11,479,773	7,960,718 3,987,933 968,754 12,917,405
Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts			
Controlled items			
departmental services	461,865	477,599	517,719
equity adjustment	12,324	(32,406)	25,441
Administered items	171,021	2,415,132	248,964
<u>Vote</u>	645,210	2,860,325	792,124

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Department of Youth Justice			
Controlled items			
departmental services		220,871	478,087
equity adjustment		23,102	193,035
Administered items			
Vote		243,973	671,122
Electoral Commission of Queensland  Controlled items  departmental services equity adjustment  Administered items  Vote	73,859 1,963  75,822	72,449 1,963  74,412	116,570 (37)  116,533
Office of the Governor			
Controlled items			
departmental services	10,275	10,355	11,031
equity adjustment			
Administered items			
<u>Vote</u>	10,275	10,355	11,031

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Office of the Inspector-General of Emergency Management			
Controlled items			
departmental services	4,620	4,610	4,723
equity adjustment			
Administered items			
<u>Vote</u>	4,620	4,610	4,723
Office of the Ombudsman			
Controlled items			
departmental services	14,426	14,640	16,956
equity adjustment	460	227	1,183
Administered items			
<u>Vote</u>	14,886	14,867	18,139
<b>Public Sector Commission</b>			
Controlled items			
departmental services	18,371	17,179	25,701
equity adjustment	36	159	
Administered items	<u></u> .	<u></u>	
<u>Vote</u>	18,407	17,338	25,701

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Queensland Audit Office			
Controlled items			
departmental services	7,767	8,128	8,090
equity adjustment			
Administered items			
Vote	7,767	8,128	8,090
<b>Queensland Corrective Services</b>			
Controlled items			
departmental services	1,388,232	1,509,971	1,624,641
equity adjustment	299,387	221,948	68,694
Administered items			
<u>Vote</u>	1,687,619	1,731,919	1,693,335
Queensland Fire Department (formerly Queensland Fire and Emergency Services)			
Controlled items			
departmental services	213,506	298,761	250,068
equity adjustment	18,662	18,191	13,462
Administered items		962,623	2,260,556
<u>Vote</u>	232,168	1,279,575	2,524,086

Department	Budget 2023–2024 \$'000	Est. Actual 2023–2024 \$'000	Vote 2024–2025 \$'000
Queensland Health			
Controlled items			
departmental services	15,373,713	16,064,280	17,172,970
equity adjustment	502,175	819,324	871,841
Administered items	57,055	78,292	88,887
Vote	15,932,943	16,961,896	18,133,698
Queensland Police Service			
Controlled items			
departmental services	3,118,097	3,306,907	3,446,270
equity adjustment	144,001	151,176	343,184
Administered items			
Vote	3,262,098	3,458,083	3,789,454
Queensland Treasury			
Controlled items			
departmental services	454,969	464,299	537,520
equity adjustment	229,239	222,728	135,807
Administered items	7,941,741	8,216,070	8,492,988
Vote	8,625,949	8,903,097	9,166,315
TOTAL APPROPRIATION	78,411,379	87,278,602	90,436,181

# Schedule 3 Supplementary appropriation for 2023–2024

section 4

Department	Amount \$'000
Department of Agriculture and Fisheries	
Controlled items	
Controlled tiems	
departmental services	7,747
equity adjustment	
Administered items	
Total amount for department	7,747
Department of Child Safety, Seniors and Disability Services	
Controlled items	
departmental services	28,289
equity adjustment	
Administered items	71,762
Total amount for department	100,051

Department	Amount \$'000
Department of Employment, Small Business and Training (formerly Department of Youth Justice, Employment, Small Business and Training)	
Controlled items	
departmental services	79,063
equity adjustment	
Administered items	
Total amount for department	79,063
Department of Energy and Climate (formerly Department of Energy and Public Works)	
Controlled items	
departmental services	
equity adjustment	
Administered items	1,826,259
Total amount for department	1,826,259
Department of Housing, Local Government, Planning and Public Works (formerly Department of Housing)	
Controlled items	
departmental services	201,782
equity adjustment	36,037
Administered items	122,875
Total amount for department	360,694

Department	Amount \$'000
Department of Justice and Attorney-General	
Controlled items	
departmental services	8,671
equity adjustment	
Administered items	107,566
Total amount for department	116,237
Department of Regional Development, Manufacturing and Water	
Controlled items	
departmental services	340,403
equity adjustment	304,016
Administered items	
Total amount for department	644,419
Department of State Development and Infrastructure (formerly Department of State Development, Infrastructure, Local Government and Planning)	
Controlled items	
departmental services	47,361
equity adjustment	1,969
Administered items	48,790
Total amount for department	98,120

Department	Amount \$'000
<b>Department of Transport and Main Roads</b>	
Controlled items	
departmental services	89,843
equity adjustment	956,302
Administered items	78,567
Total amount for department	1,124,712
<b>Department of Youth Justice</b>	
Controlled items	
departmental services	52,615
equity adjustment	36,424
Administered items	
Total amount for department	89,039
Office of the Governor	
Controlled items	
departmental services	80
equity adjustment	
Administered items	
Total amount for department	80

Department	Amount \$'000
Queensland Audit Office	
Controlled items	
departmental services	361
equity adjustment	
Administered items	
Total amount for department	361
Queensland Corrective Services	
Controlled items	
departmental services	4,654
equity adjustment	••
Administered items	••
Total amount for department	4,654
<b>Queensland Fire Department (formerly Queensland Fire and Emergency Services)</b>	
Controlled items	
departmental services	60,042
equity adjustment	
Administered items	13,872
Total amount for department	73,914

Department	Amount \$'000
Queensland Health	
Controlled items	
departmental services	473,246
equity adjustment	406,566
Administered items	21,094
Total amount for department	900,906
Queensland Police Service	
Controlled items	
departmental services	185,975
equity adjustment	7,175
Administered items	
Total amount for department	193,150
Queensland Treasury	
Controlled items	
departmental services	
equity adjustment	
Administered items	534,953
Total amount for department	534,953

#### Schedule 3

Department	Amount \$'000
Total—Departments	
Controlled items	
departmental services	1,580,132
equity adjustment	1,748,489
Administered items	2,825,738
Total amount for departments	6,154,359

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