

# **Appropriation Act 2021**

**Current as at 6 September 2021** 

#### Reprint note

This is the last reprint before repeal. Repealed on 1 September 2023 by 2023 Act No. 20 s 6.

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## Queensland

# **Appropriation Act 2021**

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## **Appropriation Act 2021**

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2021 and 1 July 2022

#### 1 Short title

This Act may be cited as the *Appropriation Act 2021*.

Note—

Under the *Financial Accountability Act 2009*, section 5, words used in this Act that are defined under the *Financial Accountability Act 2009* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

#### 2 Appropriation for 2021–2022

- (1) The Treasurer is authorised to pay \$63,525,414,000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2021.
- (2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.
- (3) The amount mentioned in subsection (1) includes the amount already authorised by the *Appropriation* (2020–2021) *Act* 2021, section 3, to be paid for the financial year starting 1 July 2021.

### 3 Supply for 2022–2023

The Treasurer is authorised to pay \$31,762,707,000 from the consolidated fund for departments for the financial year starting 1 July 2022.

## 4 Repeals

The following Acts are repealed—

- Appropriation Act 2019, No. 22
- Appropriation Act (No. 2) 2020, No. 5.

# Schedule 1 Appropriation summary for 2021–2022

section 2(1)

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships	25,540	25,540	
Note— The department ceased on 12 November 2020.			
Department of Agriculture and Fisheries	565,236	409,371	381,148
Department of Children, Youth Justice and Multicultural Affairs (formerly Department of Child Safety, Youth and Women)	1,796,893	1,911,140	1,916,629
Department of Communities, Housing and Digital Economy (formerly Department of Housing and Public Works)	1,512,404	1,383,764	1,642,726
Department of Education	14,725,634	14,243,330	15,836,450
Department of Employment, Small Business and Training	1,357,775	1,294,168	1,244,539
Department of Energy and Public Works	394,909	362,023	762,775
Department of Environment and Science	806,792	764,092	727,083
Department of Justice and Attorney-General	1,040,157	1,229,097	1,130,464

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of the Premier and Cabinet	234,569	216,405	267,365
Department of Regional Development, Manufacturing and Water (formerly Department of Regional Development and Manufacturing and Department of State Development, Manufacturing, Infrastructure and Planning)	18,942	47,852	355,930
Department of Resources (formerly Department of Natural Resources, Mines and Energy)	611,761	567,214	319,872
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships (formerly Department of Communities, Disability Services and Seniors)	2,761,556	2,750,774	2,736,631
Department of State Development, Infrastructure, Local Government and Planning (formerly Department of Local Government, Racing and Multicultural Affairs)	1,348,100	1,362,447	1,791,852
Department of Tourism, Innovation and Sport (formerly Department of State Development, Tourism and Innovation and Department of Innovation, Tourism Industry Development and the Commonwealth Games)	696,010	643,503	527,129
Department of Transport and Main Roads	8,281,280	8,175,530	9,956,677
Department of Youth Justice	156,227	156,227	
Note— The department ceased on 12 November 2020.			
Electoral Commission of Queensland	92,775	82,363	29,510

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Office of the Governor	7,337	7,337	8,328
Office of the Inspector-General of Emergency Management	4,126	4,126	4,309
Office of the Ombudsman	8,574	8,574	8,982
Public Safety Business Agency Note—	193,298	178,286	
The department ceased on 1 July 2021.			
Public Service Commission	11,485	11,381	13,979
Queensland Audit Office	6,598	6,598	7,014
Queensland Corrective Services	1,083,195	996,199	1,290,501
Queensland Fire and Emergency Services	117,555	208,734	137,288
Queensland Health	12,253,962	12,163,607	13,064,355
Queensland Police Service	2,226,036	2,250,807	2,507,405
Queensland Treasury	8,518,926	8,411,817	6,856,473
TOTAL	60,857,652	59,872,306	63,525,414

# Schedule 2 Appropriation for 2021–2022

section 2(2)

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of Agriculture and Fisheries			
Controlled items			
departmental services	333,136	347,909	323,634
equity adjustment	(6,203)	(6,003)	(818)
Administered items	238,303	67,465	58,332
Vote	565,236	409,371	381,148
Department of Children, Youth Justice and Multicultural Affairs (formerly Department of Child Safety, Youth and Women)			
Controlled items			
departmental services	1,719,769	1,813,091	1,838,805
equity adjustment	4,828	26,828	(12,367)
Administered items	72,296	71,221	90,191
Vote	1,796,893	1,911,140	1,916,629

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of Communities, Housing and Digital Economy (formerly Department of Housing and Public Works)			
Controlled items			
departmental services	1,137,169	1,075,845	1,223,496
equity adjustment	248,475	174,270	246,731
Administered items	126,760	133,649	172,499
<u>Vote</u>	1,512,404	1,383,764	1,642,726
Department of Education  Controlled items  departmental services equity adjustment  Administered items  Vote	9,621,435 1,109,918 3,994,281 14,725,634	9,593,602 600,814 4,048,914 14,243,330	10,365,369 850,752 4,620,329 15,836,450
Department of Employment, Small Business and Training  Controlled items			
departmental services	1,360,279	1,295,952	1,245,822
equity adjustment	(2,504)	(1,784)	(1,283)
Administered items			
Vote	1,357,775	1,294,168	1,244,539

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of Energy and Public Works			
Controlled items			
departmental services	86,108	87,216	173,321
equity adjustment	44,284	6,811	43,260
Administered items	264,517	267,996	546,194
<u>Vote</u>	394,909	362,023	762,775
Department of Environment and Science  Controlled items			
departmental services	716,239	675,539	682,105
equity adjustment	11,734	9,734	44,978
Administered items	78,819	78,819	
<u>Vote</u>	806,792	764,092	727,083
Department of Justice and Attorney-General			
Controlled items	(24.070	(22.200	711 470
departmental services	624,979	622,289	711,479
equity adjustment	(45,458)	(43,236)	(55,323)
Administered items	460,636	650,044	474,308
Vote	1,040,157	1,229,097	1,130,464

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of the Premier and Cabinet			
Controlled items			
departmental services	87,757	78,335	99,816
equity adjustment			
Administered items	146,812	138,070	167,549
<u>Vote</u>	234,569	216,405	267,365
Department of Regional Development, Manufacturing and Water (formerly Department of Regional Development and Manufacturing and Department of State Development, Manufacturing, Infrastructure and Planning)			
Controlled items			
departmental services		6,352	178,725
equity adjustment	18,942	41,500	140,000
Administered items			37,205
Vote	18,942	47,852	355,930

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of Resources (formerly Department of Natural Resources, Mines and Energy)			
Controlled items		-0-1-1	
departmental services	315,357	297,174	319,767
equity adjustment	92,025	69,467	(4,381)
Administered items	204,379	200,573	4,486
Vote	611,761	567,214	319,872
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships (formerly Department of Communities, Disability Services and Seniors)			
Controlled items			
departmental services	328,408	316,626	295,216
equity adjustment	9,470	4,950	6,670
Administered items	2,423,678	2,429,198	2,434,745
Vote	2,761,556	2,750,774	2,736,631

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of State Development, Infrastructure, Local Government and Planning (formerly Department of Local Government, Racing and Multicultural Affairs)			
Controlled items			
departmental services	601,383	462,241	727,035
equity adjustment	21,301	14,080	(4,295)
Administered items	725,416	886,126	1,069,112
<u>Vote</u>	1,348,100	1,362,447	1,791,852
Department of Tourism, Innovation and Sport (formerly Department of State Development, Tourism and Innovation and Department of Innovation, Tourism Industry Development and the Commonwealth Games)			
Controlled items			
departmental services	438,853	373,352	377,073
equity adjustment	32,187	25,181	23,497
Administered items	224,970	244,970	126,559
<u>Vote</u>	696,010	643,503	527,129

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of Transport and Main Roads			
Controlled items			
departmental services	5,673,004	5,632,724	5,947,975
equity adjustment	2,019,337	2,363,643	2,419,324
Administered items	588,939	179,163	1,589,378
<u>Vote</u>	8,281,280	8,175,530	9,956,677
Electoral Commission of Queensland			
Controlled items			
departmental services	92,812	83,052	28,895
equity adjustment	(37)	(689)	615
Administered items			
<u>Vote</u>	92,775	82,363	29,510
Office of the Governor			
Controlled items			
departmental services	7,337	7,326	8,328
equity adjustment		11	
Administered items			
<u>Vote</u>	7,337	7,337	8,328

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Office of the Inspector-General of Emergency Management			
Controlled items			
departmental services	4,126	4,126	4,309
equity adjustment			
Administered items			
<u>Vote</u>	4,126	4,126	4,309
Office of the Ombudsman			
Controlled items			
departmental services	8,574	8,574	8,982
equity adjustment			
Administered items			
<u>Vote</u>	8,574	8,574	8,982

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
<b>Public Service Commission</b>			
Controlled items			
departmental services	11,485	11,381	13,979
equity adjustment			
Administered items			
<u>Vote</u>	11,485	11,381	13,979
Queensland Audit Office			
Controlled items			
departmental services	6,598	6,598	7,014
equity adjustment			
Administered items			
<u>Vote</u>	6,598	6,598	7,014
<b>Queensland Corrective Services</b>			
Controlled items			
departmental services	1,025,723	1,027,535	1,066,466
equity adjustment	57,472	(31,336)	224,035
Administered items			
<u>Vote</u>	1,083,195	996,199	1,290,501

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Queensland Fire and Emergency Services			
Controlled items			
departmental services	124,070	215,249	135,298
equity adjustment	(6,515)	(6,515)	1,990
Administered items			
<u>Vote</u>	117,555	208,734	137,288
Queensland Health  Controlled items			
departmental services	12,283,406	12,332,464	12,714,683
equity adjustment	(98,740)	(238,627)	272,460
Administered items	69,296	69,770	77,212
<u>Vote</u>	12,253,962	12,163,607	13,064,355
Queensland Police Service			
Controlled items	2 101 122	2 217 455	2 406 160
departmental services	2,191,123	2,217,455	2,496,168
equity adjustment	34,188	32,627	11,237
Administered items	725	725	
<u>Vote</u>	2,226,036	2,250,807	2,507,405

#### Schedule 2

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
<b>Queensland Treasury</b>			
Controlled items			
departmental services	371,772	342,217	477,879
equity adjustment	(9,254)	151,371	7,596
Administered items	8,156,408	7,918,229	6,370,998
<u>Vote</u>	8,518,926	8,411,817	6,856,473

#### **CEASED ENTITIES**

#### Department of Aboriginal and Torres Strait Islander Partnerships

#### Controlled items

departmental services	24,260	24,260	
equity adjustment	100	100	
Administered items	1,180	1,180	
<u>Vote</u>	25,540	25,540	

#### Note—

The department ceased on 12 November 2020.

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
<b>Department of Youth Justice</b>			
Controlled items			
departmental services	112,525	112,525	
equity adjustment	43,702	43,702	
Administered items			
<u>Vote</u>	156,227	156,227	
Note— The department ceased on 12 November 2020.  Public Safety Business Agency			
Controlled items			
departmental services	200,371	189,965	
equity adjustment	(7,073)	(11,679)	
Administered items			
<u>Vote</u>	193,298	178,286	••
Note— The department ceased on 1 July 2021.			

TOTAL APPROPRIATION

63,525,414

60,857,652

59,872,306