

# Appropriation (2020–2021) Act 2021

Current as at 8 March 2021

**Reprint Note** 

This is the last reprint before repeal. Repealed on 29 August 2022 by 2022 Act No. 16 s 4.

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Queensland

## Appropriation (2020–2021) Act 2021

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[s 1]

### Appropriation (2020–2021) Act 2021

## An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2020 and 1 July 2021

#### 1 Short title

This Act may be cited as the *Appropriation (2020–2021) Act 2021*.

Note-

Under the *Financial Accountability Act 2009*, section 5, words used in this Act that are defined under the *Financial Accountability Act 2009* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

#### 2 Appropriation for 2020–2021

- (1) The Treasurer is authorised to pay \$60,857,652,000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2020.
- (2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.
- (3) The amount mentioned in subsection (1) includes the amounts already authorised to be paid for the financial year starting 1 July 2020 under each of the following provisions—
  - (a) the Appropriation Act 2019, section 3;
  - (b) the Appropriation (COVID-19) Act 2020, section 3(1);
  - (c) the *Appropriation Act 2020*, section 3(1).

[s 3]

#### 3 Supply for 2021–2022

The Treasurer is authorised to pay \$30,428,826,000 from the consolidated fund for departments for the financial year starting 1 July 2021.

#### 4 Repeals

The following Acts are repealed-

- Appropriation Act 2018, No. 16
- Appropriation Act (No. 2) 2018, No. 26.

## Schedule 1 Appropriation summary for 2020–2021

section 2(1)

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships Note—	91,219	77,372	25,540
The Department of Aboriginal and Torres Strait Islander Partnerships ceased on 12 November 2020.			
Department of Agriculture and Fisheries	555,181	1,457,121	565,236
Department of Children, Youth Justice and Multicultural Affairs (formerly Department of Child Safety, Youth and Women)	1,547,109	1,513,884	1,796,893
Department of Communities, Housing and Digital Economy (formerly Department of Housing and Public Works)	1,549,844	1,484,056	1,512,404
Department of Education	13,856,825	14,291,223	14,725,634
Department of Employment, Small Business and Training	1,094,261	1,143,209	1,357,775
Department of Energy and Public Works			394,909
Department of Environment and Science	774,039	771,321	806,792
Department of Justice and Attorney-General	959,500	978,307	1,040,157

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of the Premier and Cabinet	236,337	219,248	234,569
Department of Regional Development, Manufacturing and Water (formerly Department of Regional Development and Manufacturing and Department of State Development, Manufacturing, Infrastructure and Planning)	1,241,780	1,464,233	18,942
Department of Resources (formerly Department of Natural Resources, Mines and Energy)	1,080,185	1,025,423	611,761
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships (formerly Department of Communities, Disability Services and Seniors)	1,892,052	2,511,602	2,761,556
Department of State Development, Infrastructure, Local Government and Planning (formerly Department of Local Government, Racing and Multicultural Affairs)	600,253	797,747	1,348,100
Department of Tourism, Innovation and Sport (formerly Department of State Development, Tourism and Innovation and Department of Innovation, Tourism Industry Development and the Commonwealth Games)	329,511	588,536	696,010
Department of Transport and Main Roads	7,037,657	7,021,825	8,281,280
Department of Youth Justice <i>Note—</i>	262,055	337,969	156,227
The Department of Youth Justice ceased on 12 November 2020.			

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Electoral Commission of Queensland	72,040	75,997	92,775
Office of the Governor	7,333	7,415	7,337
Office of the Inspector-General of Emergency Management	4,260	4,290	4,126
Office of the Ombudsman	8,935	9,005	8,574
Public Safety Business Agency	315,182	292,062	193,298
Public Service Commission	14,253	13,143	11,485
Queensland Audit Office	6,922	7,143	6,598
Queensland Corrective Services	963,529	956,246	1,083,195
Queensland Fire and Emergency Services	96,105	124,277	117,555
Queensland Health	11,304,784	11,395,555	12,253,962
Queensland Police Service	2,103,423	2,118,300	2,226,036
Queensland Treasury	6,694,326	6,912,835	8,518,926
TOTAL	54,698,900	57,599,344	60,857,652

### Schedule 2 Appropriation for 2020–2021

section 2(2)

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of Agriculture and Fisheries			
Controlled items			
departmental services	329,014	356,915	333,136
equity adjustment	(12,029)	(6,908)	(6,203)
Administered items	238,196	1,107,114	238,303
Vote	555,181	1,457,121	565,236
Department of Children, Youth Justice and Multicultural Affairs (formerly Department of Child Safety, Youth and Women)			
Controlled items			
departmental services	1,474,727	1,483,073	1,719,769
equity adjustment	14,782	9,631	4,828
Administered items	57,600	21,180	72,296
Vote	1,547,109	1,513,884	1,796,893

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of Communities, Housing and Digital Economy (formerly Department of Housing and Public Works)			
Controlled items			
departmental services	1,135,129	1,082,008	1,137,169
equity adjustment	326,220	266,257	248,475
Administered items	88,495	135,791	126,760
<u>Vote</u>	1,549,844	1,484,056	1,512,404
Department of Education Controlled items departmental services equity adjustment	9,325,328 724,061	9,402,206 674,719	9,621,435 1,109,918
Administered items	3,807,436	4,214,298	3,994,281
Vote Department of Employment, Small Business and Training	13,856,825	14,291,223	14,725,634
Controlled items			
departmental services	1,049,892	1,145,277	1,360,279
equity adjustment	44,369	(2,068)	(2,504)
Administered items			
Vote	1,094,261	1,143,209	1,357,775

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of Energy and Public Works			
Controlled items			
departmental services			86,108
equity adjustment			44,284
Administered items			264,517
Vote			394,909
Department of Environment and Science			
Controlled items			
departmental services	623,521	606,038	716,239
equity adjustment	(3,413)	4,084	11,734
Administered items	153,931	161,199	78,819
Vote	774,039	771,321	806,792
Department of Justice and Attorney-General			
Controlled items			
departmental services	554,440	550,473	624,979
equity adjustment	(30,008)	(26,111)	(45,458)
Administered items	435,068	453,945	460,636
Vote	959,500	978,307	1,040,157

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of the Premier and Cabinet			
Controlled items			
departmental services	108,273	93,330	87,757
equity adjustment			
Administered items	128,064	125,918	146,812
Vote	236,337	219,248	234,569
Department of Regional Development, Manufacturing and Water (formerly Department of Regional Development and Manufacturing and Department of State Development, Manufacturing, Infrastructure and Planning)			
Controlled items			
departmental services	475,791	450,263	
equity adjustment	74,269	99,551	18,942

Administered items

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18,942

691,720

1,241,780

914,419

1,464,233

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of Resources (formerly Department of Natural Resources, Mines and Energy)			
Controlled items			
departmental services	470,495	499,000	315,357
equity adjustment	91,435	(5,476)	92,025
Administered items	518,255	531,899	204,379
Vote	1,080,185	1,025,423	611,761
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships (formerly Department of Communities, Disability Services and Seniors) Controlled items			

departmental services	361,571	363,347	328,408
equity adjustment	3,259	5,565	9,470
Administered items	1,527,222	2,142,690	2,423,678
Vote	1,892,052	2,511,602	2,761,556

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of State Development, Infrastructure, Local Government and Planning (formerly Department of Local Government, Racing and Multicultural Affairs)			
Controlled items			
departmental services	271,774	228,428	601,383
equity adjustment	1,765	(267)	21,301
Administered items	326,714	569,586	725,416
Vote	600,253	797,747	1,348,100
Department of Tourism, Innovation and Sport (formerly Department of State Development, Tourism and Innovation and Department of Innovation, Tourism Industry Development			

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and the Commonwealth	<b>Games</b> )

Controlled items			
departmental services	220,036	171,369	438,853
equity adjustment	(427)	475	32,187
Administered items	109,902	416,692	224,970
Vote	329,511	588,536	696,010

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of Transport and Main Roads			
Controlled items			
departmental services	5,369,201	5,487,765	5,673,004
equity adjustment	1,628,456	1,489,060	2,019,337
Administered items	40,000	45,000	588,939
Vote	7,037,657	7,021,825	8,281,280
Electoral Commission of Queensland			
Controlled items			
departmental services	70,231	66,714	92,812
equity adjustment	1,809	9,283	(37)
Administered items			
Vote	72,040	75,997	92,775
Office of the Governor			
Controlled items			
departmental services	7,333	7,042	7,337
equity adjustment		373	
Administered items			
Vote	7,333	7,415	7,337

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Office of the Inspector-General of Emergency Management			
Controlled items			
departmental services	4,260	4,290	4,126
equity adjustment			
Administered items			
Vote	4,260	4,290	4,126
Office of the Ombudsman			
Controlled items			
departmental services	8,935	9,005	8,574
equity adjustment			
Administered items			
Vote	8,935	9,005	8,574
Public Safety Business Agency			
Controlled items			
departmental services	281,231	262,237	200,371
equity adjustment	33,951	29,825	(7,073)
Administered items			
<u>Vote</u>	315,182	292,062	193,298

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Public Service Commission			
Controlled items			
departmental services	14,253	13,143	11,485
equity adjustment			
Administered items			
Vote	14,253	13,143	11,485
Queensland Audit Office			
Controlled items			
departmental services	6,922	7,143	6,598
equity adjustment			
Administered items			
Vote	6,922	7,143	6,598
Queensland Corrective Services			
Controlled items			
departmental services	973,036	964,866	1,025,723
equity adjustment	(9,507)	(8,620)	57,472
Administered items			
Vote	963,529	956,246	1,083,195

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Queensland Fire and Emergency Services			
Controlled items			
departmental services	106,546	134,718	124,070
equity adjustment	(10,441)	(10,441)	(6,515)
Administered items			
Vote	96,105	124,277	117,555
Queensland Health Controlled items			
departmental services	11,461,210	11,638,476	12,283,406
equity adjustment	(187,381)	(277,394)	(98,740)
Administered items	30,955	34,473	69,296
<u>Vote</u>	11,304,784	11,395,555	12,253,962
Queensland Police Service			
departmental services	2,094,143	2,113,282	2,191,123
-	2,094,145 8,541	4,279	2,191,123
equity adjustment Administered items	739	4,279	54,188 725
	2,103,423	2,118,300	
Vote	2,103,423	2,110,300	2,226,036

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Queensland Treasury			
Controlled items			
departmental services	255,353	254,276	371,772
equity adjustment	15,900	16,329	(9,254)
Administered items	6,423,073	6,642,230	8,156,408
Vote	6,694,326	6,912,835	8,518,926

#### **CEASED ENTITIES**

#### Department of Aboriginal and Torres Strait Islander Partnerships

Controlled items			
departmental services	81,114	69,680	24,260
equity adjustment			100
Administered items	10,105	7,692	1,180
Vote	91,219	77,372	25,540

#### Note-

The Department of Aboriginal and Torres Strait Islander Partnerships ceased on 12 November 2020.

Department	Budget 2019–2020 \$'000	Actual 2019–2020 \$'000	Vote 2020–2021 \$'000
Department of Youth Justice			
Controlled items			
departmental services	245,356	255,147	112,525
equity adjustment	16,699	82,822	43,702
Administered items			
Vote	262,055	337,969	156,227
Note—			
The Department of Youth Justice ceased on 12 November 2020.			

TOTAL APPROPRIATION	54,698,900	57,599,344	60,857,652
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