



Appropriation Bill 2021



Queensland

Appropriation Bill 2021

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2021

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2021 and 1 July 2022

The Parliament of Queensland enacts— 1

1 Short title 2

This Act may be cited as the *Appropriation Act 2021*. 3

Note— 4

Under the *Financial Accountability Act 2009*, section 5, words used in 5
this Act that are defined under the *Financial Accountability Act 2009* 6
have the same meaning the words have in that Act, subject to a contrary 7
intention in this Act. 8

2 Appropriation for 2021–2022 9

(1) The Treasurer is authorised to pay \$63,525,414,000 from the 10
consolidated fund for departments as itemised in schedule 1 11
for the financial year starting 1 July 2021. 12

(2) For each department, the vote amount mentioned for the 13
department in schedule 2 is appropriated for the financial year 14
for the department for application to its departmental services, 15
equity adjustment and administered items as stated in 16
schedule 2. 17

(3) The amount mentioned in subsection (1) includes the amount 18
already authorised by the *Appropriation (2020–2021) Act* 19
2021, section 3, to be paid for the financial year starting 1 July 20
2021. 21

3 Supply for 2022–2023 22

The Treasurer is authorised to pay \$31,762,707,000 from the 23
consolidated fund for departments for the financial year 24
starting 1 July 2022. 25

4 Repeals 26

The following Acts are repealed— 27

- Appropriation Act 2019, No. 22 28
- Appropriation Act (No. 2) 2020, No. 5. 29

Appropriation Bill 2021

Schedule 1

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of the Premier and Cabinet	234,569	216,405	267,365
Department of Regional Development, Manufacturing and Water (formerly Department of Regional Development and Manufacturing and Department of State Development, Manufacturing, Infrastructure and Planning)	18,942	47,852	355,930
Department of Resources (formerly Department of Natural Resources, Mines and Energy)	611,761	567,214	319,872
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships (formerly Department of Communities, Disability Services and Seniors)	2,761,556	2,750,774	2,736,631
Department of State Development, Infrastructure, Local Government and Planning (formerly Department of Local Government, Racing and Multicultural Affairs)	1,348,100	1,362,447	1,791,852
Department of Tourism, Innovation and Sport (formerly Department of State Development, Tourism and Innovation and Department of Innovation, Tourism Industry Development and the Commonwealth Games)	696,010	643,503	527,129
Department of Transport and Main Roads	8,281,280	8,175,530	9,956,677
Department of Youth Justice	156,227	156,227	..
<i>Note—</i>			
The department ceased on 12 November 2020.			
Electoral Commission of Queensland	92,775	82,363	29,510

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Office of the Governor	7,337	7,337	8,328
Office of the Inspector-General of Emergency Management	4,126	4,126	4,309
Office of the Ombudsman	8,574	8,574	8,982
Public Safety Business Agency	193,298	178,286	..
<i>Note—</i>			
The department ceased on 1 July 2021.			
Public Service Commission	11,485	11,381	13,979
Queensland Audit Office	6,598	6,598	7,014
Queensland Corrective Services	1,083,195	996,199	1,290,501
Queensland Fire and Emergency Services	117,555	208,734	137,288
Queensland Health	12,253,962	12,163,607	13,064,355
Queensland Police Service	2,226,036	2,250,807	2,507,405
Queensland Treasury	8,518,926	8,411,817	6,856,473
TOTAL	60,857,652	59,872,306	63,525,414

Schedule 2 Appropriation for 2021–2022 1

section 2(2) 2

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
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Department of Agriculture and Fisheries

Controlled items

departmental services	333,136	347,909	323,634
equity adjustment	(6,203)	(6,003)	(818)

<i>Administered items</i>	238,303	67,465	58,332
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<u>Vote</u>	565,236	409,371	381,148
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Department of Children, Youth Justice and Multicultural Affairs (formerly Department of Child Safety, Youth and Women)

Controlled items

departmental services	1,719,769	1,813,091	1,838,805
equity adjustment	4,828	26,828	(12,367)

<i>Administered items</i>	72,296	71,221	90,191
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<u>Vote</u>	1,796,893	1,911,140	1,916,629
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Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of Communities, Housing and Digital Economy (formerly Department of Housing and Public Works)			
<i>Controlled items</i>			
departmental services	1,137,169	1,075,845	1,223,496
equity adjustment	248,475	174,270	246,731
<i>Administered items</i>	126,760	133,649	172,499
<u>Vote</u>	<u>1,512,404</u>	<u>1,383,764</u>	<u>1,642,726</u>
Department of Education			
<i>Controlled items</i>			
departmental services	9,621,435	9,593,602	10,365,369
equity adjustment	1,109,918	600,814	850,752
<i>Administered items</i>	3,994,281	4,048,914	4,620,329
<u>Vote</u>	<u>14,725,634</u>	<u>14,243,330</u>	<u>15,836,450</u>
Department of Employment, Small Business and Training			
<i>Controlled items</i>			
departmental services	1,360,279	1,295,952	1,245,822
equity adjustment	(2,504)	(1,784)	(1,283)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>1,357,775</u>	<u>1,294,168</u>	<u>1,244,539</u>

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of Energy and Public Works			
<i>Controlled items</i>			
departmental services	86,108	87,216	173,321
equity adjustment	44,284	6,811	43,260
<i>Administered items</i>	264,517	267,996	546,194
<u>Vote</u>	<u>394,909</u>	<u>362,023</u>	<u>762,775</u>
Department of Environment and Science			
<i>Controlled items</i>			
departmental services	716,239	675,539	682,105
equity adjustment	11,734	9,734	44,978
<i>Administered items</i>	78,819	78,819	..
<u>Vote</u>	<u>806,792</u>	<u>764,092</u>	<u>727,083</u>
Department of Justice and Attorney-General			
<i>Controlled items</i>			
departmental services	624,979	622,289	711,479
equity adjustment	(45,458)	(43,236)	(55,323)
<i>Administered items</i>	460,636	650,044	474,308
<u>Vote</u>	<u>1,040,157</u>	<u>1,229,097</u>	<u>1,130,464</u>

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of the Premier and Cabinet			
<i>Controlled items</i>			
departmental services	87,757	78,335	99,816
equity adjustment	..	..	..
<i>Administered items</i>	146,812	138,070	167,549
<u>Vote</u>	234,569	216,405	267,365

Department of Regional Development, Manufacturing and Water (formerly Department of Regional Development and Manufacturing and Department of State Development, Manufacturing, Infrastructure and Planning)

<i>Controlled items</i>			
departmental services	..	6,352	178,725
equity adjustment	18,942	41,500	140,000
<i>Administered items</i>	..	..	37,205
<u>Vote</u>	18,942	47,852	355,930

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of Resources (formerly Department of Natural Resources, Mines and Energy)			
<i>Controlled items</i>			
departmental services	315,357	297,174	319,767
equity adjustment	92,025	69,467	(4,381)
<i>Administered items</i>	204,379	200,573	4,486
<u>Vote</u>	<u>611,761</u>	<u>567,214</u>	<u>319,872</u>
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships (formerly Department of Communities, Disability Services and Seniors)			
<i>Controlled items</i>			
departmental services	328,408	316,626	295,216
equity adjustment	9,470	4,950	6,670
<i>Administered items</i>	2,423,678	2,429,198	2,434,745
<u>Vote</u>	<u>2,761,556</u>	<u>2,750,774</u>	<u>2,736,631</u>

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of State Development, Infrastructure, Local Government and Planning (formerly Department of Local Government, Racing and Multicultural Affairs)			
<i>Controlled items</i>			
departmental services	601,383	462,241	727,035
equity adjustment	21,301	14,080	(4,295)
<i>Administered items</i>	725,416	886,126	1,069,112
<u>Vote</u>	<u>1,348,100</u>	<u>1,362,447</u>	<u>1,791,852</u>

**Department of Tourism,
Innovation and Sport (formerly
Department of State Development,
Tourism and Innovation and
Department of Innovation,
Tourism Industry Development
and the Commonwealth Games)**

Controlled items

departmental services	438,853	373,352	377,073
equity adjustment	32,187	25,181	23,497
<i>Administered items</i>	224,970	244,970	126,559
<u>Vote</u>	<u>696,010</u>	<u>643,503</u>	<u>527,129</u>

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of Transport and Main Roads			
<i>Controlled items</i>			
departmental services	5,673,004	5,632,724	5,947,975
equity adjustment	2,019,337	2,363,643	2,419,324
<i>Administered items</i>	588,939	179,163	1,589,378
<u>Vote</u>	<u>8,281,280</u>	<u>8,175,530</u>	<u>9,956,677</u>
Electoral Commission of Queensland			
<i>Controlled items</i>			
departmental services	92,812	83,052	28,895
equity adjustment	(37)	(689)	615
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>92,775</u>	<u>82,363</u>	<u>29,510</u>
Office of the Governor			
<i>Controlled items</i>			
departmental services	7,337	7,326	8,328
equity adjustment	..	11	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>7,337</u>	<u>7,337</u>	<u>8,328</u>

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Office of the Inspector-General of Emergency Management			
<i>Controlled items</i>			
departmental services	4,126	4,126	4,309
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>4,126</u>	<u>4,126</u>	<u>4,309</u>
Office of the Ombudsman			
<i>Controlled items</i>			
departmental services	8,574	8,574	8,982
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>8,574</u>	<u>8,574</u>	<u>8,982</u>

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Public Service Commission			
<i>Controlled items</i>			
departmental services	11,485	11,381	13,979
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	11,485	11,381	13,979
Queensland Audit Office			
<i>Controlled items</i>			
departmental services	6,598	6,598	7,014
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	6,598	6,598	7,014
Queensland Corrective Services			
<i>Controlled items</i>			
departmental services	1,025,723	1,027,535	1,066,466
equity adjustment	57,472	(31,336)	224,035
<i>Administered items</i>	..	..	..
<u>Vote</u>	1,083,195	996,199	1,290,501

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Queensland Fire and Emergency Services			
<i>Controlled items</i>			
departmental services	124,070	215,249	135,298
equity adjustment	(6,515)	(6,515)	1,990
<i>Administered items</i>	..	..	..
<u>Vote</u>	117,555	208,734	137,288
Queensland Health			
<i>Controlled items</i>			
departmental services	12,283,406	12,332,464	12,714,683
equity adjustment	(98,740)	(238,627)	272,460
<i>Administered items</i>	69,296	69,770	77,212
<u>Vote</u>	12,253,962	12,163,607	13,064,355
Queensland Police Service			
<i>Controlled items</i>			
departmental services	2,191,123	2,217,455	2,496,168
equity adjustment	34,188	32,627	11,237
<i>Administered items</i>	725	725	..
<u>Vote</u>	2,226,036	2,250,807	2,507,405

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Queensland Treasury			
<i>Controlled items</i>			
departmental services	371,772	342,217	477,879
equity adjustment	(9,254)	151,371	7,596
<i>Administered items</i>	8,156,408	7,918,229	6,370,998
<u>Vote</u>	<u>8,518,926</u>	<u>8,411,817</u>	<u>6,856,473</u>

CEASED ENTITIES**Department of Aboriginal and
Torres Strait Islander Partnerships***Controlled items*

departmental services	24,260	24,260	..
equity adjustment	100	100	..
<i>Administered items</i>	1,180	1,180	..
<u>Vote</u>	<u>25,540</u>	<u>25,540</u>	<u>..</u>

Note—

The department ceased on 12
November 2020.

Department	Budget 2020–2021 \$'000	Est. Actual 2020–2021 \$'000	Vote 2021–2022 \$'000
Department of Youth Justice			
<i>Controlled items</i>			
departmental services	112,525	112,525	..
equity adjustment	43,702	43,702	..
<i>Administered items</i>	..	..	..
Vote	156,227	156,227	..

Note—

The department ceased on 12 November 2020.

Public Safety Business Agency

Controlled items

departmental services	200,371	189,965	..
equity adjustment	(7,073)	(11,679)	..
<i>Administered items</i>	..	..	..
Vote	193,298	178,286	..

Note—

The department ceased on 1 July 2021.

TOTAL APPROPRIATION	60,857,652	59,872,306	63,525,414
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