

# APPROPRIATION BILL 2015

## EXPLANATORY NOTES

### Short title

The short title of the Bill is the Appropriation Bill 2015

### Policy Objectives and the reasons for them

Section 27(a) of the *Financial Accountability Act 2009* provides that, for each financial year, the Treasurer must present to the Legislative Assembly a Bill for an ordinary Annual Appropriation Act.

The policy objectives of the Bill, the reasons for those objectives and the ways in which the policy objectives will be achieved by the Bill are detailed in the Budget Speech and the accompanying Budget Papers.

This Bill provides for:

- Appropriation for 2015-16 to fund the cost of delivering departmental services, administered items and equity adjustment in that year; and
- Supply for 2016-17 to allow the normal operations of government to continue until the Appropriation Bill for 2016-17 receives assent.

There is no supplementary unforeseen expenditure in this Bill as the supplementary appropriation for 2013-14 unforeseen expenditure was included in the Appropriation Bill (No. 2) 2014. Consistent with this approach, any supplementary appropriation for 2014-15, identified following the completion of annual financial statements, will be included in a separate Appropriation Bill.

### Legislative Provision

#### Consultation

Consultation has been undertaken with departments in establishing the appropriations payable to them pursuant to this Bill.

## Notes on provisions

Clause 1 provides for the short title of the Act.

Clause 2 provides that for each department, the vote amount mentioned for the department in Schedule 2 is appropriated for the 2015-16 financial year for the department for application to its departmental services, administered items and equity adjustment.

Clause 2(3) provides that the total amount of \$52,838,986,000 includes the amount already authorised by the *Appropriation Act 2014*, section 3, to be paid for the financial year starting 1 July 2015.

Clause 3 provides that the amount of \$26,419,493,000 is authorised to be paid for the 2016-17 financial year for departments for application to their departmental services, administered items and equity adjustment until the Appropriation Bill for 2016-17 receives assent.

Clause 4 repeals the *Appropriation Act 2013 (No. 34)* and *Appropriation Act (No. 2) 2013 (No. 54)*.

Schedule 1 sets out how the amount appropriated from the Consolidated Fund for the year starting on 1 July 2015 is to be distributed between departments, other than the Legislative Assembly and parliamentary service.

Schedule 2 details the total amount appropriated for each department for application to its departmental services, administered items and equity adjustment for the financial year 2015-16.

Accountable Officers may apply the total of funds received from the Treasurer for departmental services across the individual services of the department.

Under section 33 of the *Financial Accountability Act*, the Treasurer may pay a department's appropriation in amounts different to those set out in the Annual Appropriation Act, provided that the total vote amount is not exceeded. If the Treasurer considers there is a surplus in one or more of the headings of a department for a financial year and a deficiency in another heading or headings of that department, the Treasurer may allocate an amount to one or more of the headings that are deficient from the heading or headings in surplus.