

Queensland



APPROPRIATION ACT 1999

Act No. 48 of 1999

Queensland



APPROPRIATION ACT 1999

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Queensland



Appropriation Act 1999

Act No. 48 of 1999

An Act authorising the Treasurer to pay certain amounts from the consolidated fund to departments for the financial years starting 1 July 1998, 1 July 1999 and 1 July 2000

[Assented to 4 November 1999]

The Parliament of Queensland enacts—

Short title

1. This Act may be cited as the *Appropriation Act 1999*.

Appropriation for 1999–2000

2.(1) The Treasurer is authorised to pay \$17 963 032 000 from the consolidated fund to departments as itemised in schedule 1 for the financial year starting 1 July 1999.¹

(2) For each department, the total amount mentioned for the department in schedule 2 for the financial year starting 1 July 1999 is appropriated for the department for application to its departmental outputs, equity adjustment and administered items for the financial year.

(3) The amount mentioned in subsection (1) includes the amount already authorised by the *Appropriation Act 1998*, section 4, to be issued for the financial year starting 1 July 1999.

Supplementary appropriation for 1998–99 based on statement of unforeseen expenditure to be appropriated

3.(1) The Treasurer was authorised to issue and apply for supplementing services for the financial year starting 1 July 1998, the following amounts—

From the consolidated fund	\$482 872 000
From the trust and special funds	\$1 756 279 000
Total	<u>\$2 239 151 000</u>

(2) The supplementary services are specified in schedule 3.

Supply for 2000–2001

4. The Treasurer is authorised to pay \$9 430 592 000 from the

¹ Under the *Financial Administration and Audit Act 1977*, section 22, words used in this Act that are defined in the *Financial Administration and Audit Act 1977* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

consolidated fund to departments for the financial year starting 1 July 2000.

Annual Appropriation Act

5. For the *Financial Administration and Audit Act 1977*, this Act is an Annual Appropriation Act.

Repeals

6. The following Acts are repealed—

- Appropriation Act 1996 (1996 Act No. 17)
- Appropriation Act (No. 2) 1996 (1996 Act No. 36).

SCHEDULE 1
APPROPRIATION SUMMARY FOR 1999–2000

Department	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Vote 1999–2000 \$'000
Office of the Governor	3 066	2 864	3 121
Queensland Audit Office	3 807	5 015	3 735
Parliamentary Commissioner for Administrative Investigations	5 183	4 559	5 646
Department of the Premier and Cabinet	174 973	127 536	185 944
Department of State Development	146 628	115 395	196 262
Treasury Department	1 309 439	1 169 556	1 246 174
Electoral Commission of Queensland	13 093	12 048	6 530
Department of Justice and Attorney-General	375 409	294 290	406 984
Department of Police	702 228	705 843	761 791
Department of Corrective Services	299 036	276 788	382 297
Department of Emergency Services	146 606	155 437	181 490
Department of Main Roads	1 001 759	1 071 252	1 663 640
Department of Transport	1 198 861	1 182 071	1 803 581
Department of Public Works	142 855	129 815	108 477
Department of Housing	126 642	126 909	344 555
Department of Communication and Information, Local Government and Planning	523 529	468 280	559 762
Department of Tourism, Sport and Racing	131 016	189 082	167 239
Department of Natural Resources	344 744	282 839	336 888
Environmental Protection Agency	164 579	147 264	183 218
Department of Mines and Energy	160 126	480 368	333 122
Department of Health	3 352 156	3 314 463	3 629 065

SCHEDULE 1 (continued)

APPROPRIATION SUMMARY FOR 1999–2000

Department	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Vote 1999–2000 \$'000
Department of Employment, Training and Industrial Relations	568 456	489 843	636 161
Department of Education	3 339 703	3 391 977	3 924 353
Department of Primary Industries	230 435	204 975	224 842
Department of Families, Youth and Community Care	502 671	439 994	562 387
Department of Aboriginal and Torres Strait Islander Policy and Development	104 056	75 920	85 959
Department of Equity and Fair Trading	18 852	18 071	19 809
TOTAL	15 089 908	14 882 454	17 963 032

SCHEDULE 2
APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
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Estimates Committee A
PREMIER
Office of the Governor
Controlled Items

Departmental Outputs	3 180	2 978	3 235
Equity Adjustment	(114)	(114)	(114)

Administered Items

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Vote	3 066	2 864	3 121
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Queensland Audit Office
Controlled Items

Departmental Outputs	3 969	5 177	3 656
Equity Adjustment	(162)	(162)	79

Administered Items

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Vote	3 807	5 015	3 735
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**Parliamentary Commissioner for
Administrative Investigations**
Controlled Items

Departmental Outputs	4 453	3 875	5 564
Equity Adjustment	730	684	82

Administered Items

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Vote	5 183	4 559	5 646
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SCHEDULE 2 (continued)

APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
Department of the Premier and Cabinet			
<i>Controlled Items</i>			
Departmental Outputs	102 955	55 526	108 215
Equity Adjustment	(838)	(667)	(1 853)
<i>Administered Items</i>	72 856	72 677	79 582
Vote	174 973	127 536	185 944
DEPUTY PREMIER AND MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR TRADE			
Department of State Development			
<i>Controlled Items</i>			
Departmental Outputs	148 700	116 942	198 059
Equity Adjustment	(1 638)	(1 650)	(1 797)
<i>Administered Items</i>	(434)	103	..
Vote	146 628	115 395	196 262
TREASURER			
Treasury Department			
<i>Controlled Items</i>			
Departmental Outputs	98 686	81 989	106 870
Equity Adjustment	10 857	10 382	(1 126)
<i>Administered Items</i>	1 199 896	1 077 185	1 140 430
Vote	1 309 439	1 169 556	1 246 174

SCHEDULE 2 (continued)

APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
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Estimates Committee B**ATTORNEY-GENERAL AND MINISTER FOR JUSTICE AND
MINISTER FOR THE ARTS****Electoral Commission of Queensland***Controlled Items*

Departmental Outputs	13 153	12 108	6 629
Equity Adjustment	(60)	(60)	(99)

Administered Items

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Vote	13 093	12 048	6 530
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**Department of Justice and
Attorney-General***Controlled Items*

Departmental Outputs	176 512	172 301	220 689
Equity Adjustment	33 374	(33 484)	33 586

Administered Items

165 523	155 473	152 709
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Vote	375 409	294 290	406 984
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MINISTER FOR POLICE AND CORRECTIVE SERVICES**Department of Police***Controlled Items*

Departmental Outputs	640 106	666 400	719 645
Equity Adjustment	57 851	30 534	35 201

Administered Items

4 271	8 909	6 945
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Vote	702 228	705 843	761 791
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SCHEDULE 2 (continued)

APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
Department of Corrective Services			
<i>Controlled Items</i>			
Departmental Outputs	262 353	252 979	313 402
Equity Adjustment	36 386	19 556	68 895
<i>Administered Items</i>	297	4 253	..
Vote	299 036	276 788	382 297
 MINISTER FOR EMERGENCY SERVICES			
Department of Emergency Services			
<i>Controlled Items</i>			
Departmental Outputs	152 378	161 209	187 603
Equity Adjustment	(5 772)	(5 772)	(6 113)
<i>Administered Items</i>	..	..	..
Vote	146 606	155 437	181 490

SCHEDULE 2 (continued)

APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
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Estimates Committee C**MINISTER FOR TRANSPORT AND MINISTER FOR MAIN ROADS****Department of Main Roads***Controlled Items*

Departmental Outputs	1 060 407	1 006 995	1 882 899
Equity Adjustment	(58 648)	64 257	(219 259)

Administered Items

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Vote	1 001 759	1 071 252	1 663 640
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Department of Transport*Controlled Items*

Departmental Outputs	980 875	1 010 448	1 546 028
Equity Adjustment	190 523	123 884	229 011

Administered Items

27 463	47 739	28 542
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Vote	1 198 861	1 182 071	1 803 581
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MINISTER FOR PUBLIC WORKS AND MINISTER FOR HOUSING**Department of Public Works***Controlled Items*

Departmental Outputs	42 985	40 442	64 804
Equity Adjustment	5 458	(7 116)	30 491

Administered Items

94 412	96 489	13 182
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Vote	142 855	129 815	108 477
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SCHEDULE 2 (continued)

APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
Department of Housing			
<i>Controlled Items</i>			
Departmental Outputs	126 642	126 909	344 555
Equity Adjustment	..	..	..
<i>Administered Items</i>			

Vote	126 642	126 909	344 555

Estimates Committee D**MINISTER FOR COMMUNICATION AND INFORMATION AND
MINISTER FOR LOCAL GOVERNMENT, PLANNING, REGIONAL
AND RURAL COMMUNITIES****Department of Communication
and Information, Local
Government and Planning**

<i>Controlled Items</i>			
Departmental Outputs	294 330	239 409	317 101
Equity Adjustment	(310)	(310)	3 040
<i>Administered Items</i>			
	229 509	229 181	239 621
Vote	523 529	468 280	559 762

SCHEDULE 2 (continued)

APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
MINISTER FOR TOURISM, SPORT AND RACING			
Department of Tourism, Sport and Racing			
<i>Controlled Items</i>			
Departmental Outputs	68 039	126 561	84 414
Equity Adjustment	180	(212)	14 301
<i>Administered Items</i>	62 797	62 733	68 524
Vote	131 016	189 082	167 239
MINISTER FOR ENVIRONMENT AND HERITAGE AND MINISTER FOR NATURAL RESOURCES			
Department of Natural Resources			
<i>Controlled Items</i>			
Departmental Outputs	326 091	280 409	343 564
Equity Adjustment	57 839	39 302	25 007
<i>Administered Items</i>	(39 186)	(36 872)	(31 683)
Vote	344 744	282 839	336 888
Environmental Protection Agency			
<i>Controlled Items</i>			
Departmental Outputs	142 849	127 708	177 309
Equity Adjustment	21 730	19 556	5 909
<i>Administered Items</i>	..	..	..
Vote	164 579	147 264	183 218

SCHEDULE 2 (continued)

APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
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Estimates Committee E**MINISTER FOR MINES AND ENERGY AND MINISTER ASSISTING
THE DEPUTY PREMIER ON REGIONAL DEVELOPMENT****Department of Mines and Energy***Controlled Items*

Departmental Outputs	66 502	61 406	75 641
Equity Adjustment	88	(1 038)	(1 519)
<i>Administered Items</i>	93 536	420 000	259 000
Vote	<u>160 126</u>	<u>480 368</u>	<u>333 122</u>

MINISTER FOR HEALTH**Department of Health***Controlled Items*

Departmental Outputs	2 866 004	2 879 535	3 292 535
Equity Adjustment	486 152	434 928	336 530
<i>Administered Items</i>	..	..	..
Vote	<u>3 352 156</u>	<u>3 314 463</u>	<u>3 629 065</u>

SCHEDULE 2 (continued)

APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
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Estimates Committee F**MINISTER FOR EMPLOYMENT, TRAINING AND INDUSTRIAL RELATIONS****Department of Employment,
Training and Industrial Relations***Controlled Items*

Departmental Outputs	551 298	487 920	628 159
Equity Adjustment	17 158	2 645	8 002
<i>Administered Items</i>	..	(722)	..

Vote	568 456	489 843	636 161
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MINISTER FOR EDUCATION**Department of Education***Controlled Items*

Departmental Outputs	2 557 451	2 620 176	3 014 631
Equity Adjustment	79 266	20 106	90 277
<i>Administered Items</i>	702 986	751 695	819 445

Vote	3 339 703	3 391 977	3 924 353
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SCHEDULE 2 (continued)

APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
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Estimates Committee G**MINISTER FOR PRIMARY INDUSTRIES****Department of Primary Industries***Controlled Items*

Departmental Outputs	209 595	188 843	219 469
Equity Adjustment	13 854	14 879	3 703
<i>Administered Items</i>	6 986	1 253	1 670
Vote	230 435	204 975	224 842

**MINISTER FOR FAMILIES, YOUTH AND COMMUNITY CARE AND
MINISTER FOR DISABILITY SERVICES****Department of Families, Youth
and Community Care***Controlled Items*

Departmental Outputs	370 584	344 326	434 423
Equity Adjustment	31 787	3 919	24 897
<i>Administered Items</i>	100 300	91 749	103 067
Vote	502 671	439 994	562 387

SCHEDULE 2 (continued)

APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER POLICY AND MINISTER FOR WOMEN'S POLICY AND MINISTER FOR FAIR TRADING			
Department of Aboriginal and Torres Strait Islander Policy and Development			
<i>Controlled Items</i>			
Departmental Outputs	104 174	75 349	79 706
Equity Adjustment	(225)	228	5 936
<i>Administered Items</i>	107	343	317
Vote	104 056	75 920	85 959
Department of Equity and Fair Trading			
<i>Controlled Items</i>			
Departmental Outputs	17 903	14 920	17 475
Equity Adjustment	(14 251)	(12 097)	(9 466)
<i>Administered Items</i>	15 200	15 248	11 800
Vote	18 852	18 071	19 809
Total Appropriation :	15 089 908	14 882 454	17 963 032

SCHEDULE 3
**PART 1—SUPPLEMENTARY APPROPRIATION
(CONSOLIDATED FUND) FOR 1998–99**

 \$'000

**POLICY AREA 01
GENERAL PUBLIC SERVICES**

 PROGRAM AREA 011
LEGISLATIVE AND EXECUTIVE SERVICES

Queensland Audit Office 1,720

TOTAL FOR POLICY AREA 01 1,720
**POLICY AREA 02
LAW, ORDER AND PUBLIC SAFETY**

 PROGRAM AREA 021
POLICE SERVICES

Department of Police 2,765

 PROGRAM AREA 022
LAW COURTS AND LEGAL SERVICES

 Department of Equity and Fair Trading 991
 Department of Justice and Attorney-General 614
 Department of Tourism, Sport and Racing 72

 PROGRAM AREA 024
PUBLIC SAFETY

 Department of Employment, Training and
 Industrial Relations 175

TOTAL FOR POLICY AREA 02 4,617

 SCHEDULE 3 (continued)

 PART 1—SUPPLEMENTARY APPROPRIATION (CONSOLIDATED
 FUND) FOR 1998–99 (continued)

\$'000

POLICY AREA 03
EDUCATION
PROGRAM AREA 031
STUDIES

Department of Education	24,417
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PROGRAM AREA 034
OTHER TERTIARY EDUCATION

Department of Education	129
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TOTAL FOR POLICY AREA 03	24,546
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POLICY AREA 04
HEALTH
PROGRAM AREA 041
PUBLIC HEALTH

Department of Health	4,853
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PROGRAM AREA 048
DISTRICT HEALTH SERVICES

Department of Health	65,336
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TOTAL FOR POLICY AREA 04	70,189
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 SCHEDULE 3 (continued)

 PART 1—SUPPLEMENTARY APPROPRIATION (CONSOLIDATED
 FUND) FOR 1998–99 (continued)

 \$'000

POLICY AREA 05
SOCIAL WELFARE AND HOUSING

 PROGRAM AREA 051
 WELFARE SERVICES

Department of Aboriginal and Torres Strait Islander Policy and Development	2,283
Department of Families, Youth and Community Care	3,755
Department of the Premier and Cabinet	184

 PROGRAM AREA 052
 HOUSING

Department of Housing	2,319
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TOTAL FOR POLICY AREA 05	8,541
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POLICY AREA 06
**CONSERVATION, RECREATION AND
 CULTURE**

 PROGRAM AREA 061
 CONSERVATION AND RECREATION

Environmental Protection Agency	4,159
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TOTAL FOR POLICY AREA 06	4,159
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 SCHEDULE 3 (continued)

 PART 1—SUPPLEMENTARY APPROPRIATION (CONSOLIDATED
 FUND) FOR 1998–99 (continued)

\$'000

POLICY AREA 07
TRANSPORT
PROGRAM AREA 075
ROADS

Department of Main Roads	78,818
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PROGRAM AREA 076
TRANSPORT PLANNING AND OPERATIONS

Department of Transport	36,881
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TOTAL FOR POLICY AREA 07	115,699
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POLICY AREA 09
MINING, ENERGY AND ELECTRICITY
PROGRAM AREA 091
MINING AND ENERGY

Department of Mines and Energy	176,859
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TOTAL FOR POLICY AREA 09	176,859
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 SCHEDULE 3 (continued)

 PART 1—SUPPLEMENTARY APPROPRIATION (CONSOLIDATED
 FUND) FOR 1998–99 (continued)

 \$'000

POLICY AREA 10
ECONOMIC SERVICES

 PROGRAM AREA 101
 BUSINESS AND INDUSTRY

Department of State Development	3,808
Department of Tourism, Sport and Racing	58,481

 PROGRAM AREA 104
 LAND MANAGEMENT

Department of Natural Resources	14,253
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TOTAL FOR POLICY AREA 10	76,542
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TOTAL CONSOLIDATED FUND	482,872
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SCHEDULE 3 (continued)

**PART 2—SUPPLEMENTARY APPROPRIATION
(TRUST AND SPECIAL FUNDS) FOR 1998–99**

\$'000

**POLICY AREA 01
GENERAL PUBLIC SERVICES**

PROGRAM AREA 012
FINANCIAL AND FISCAL SERVICES

Treasury Department	
Casino Community Benefit Fund	177
Franchise Fees Compensation Fund	34,580
Gaming Machine Community Benefit Fund	6,922
Government Schemes Agency Fund	49,310
Motor Accident Insurance Fund	4,189
Nominal Defendant Fund	5,098

PROGRAM AREA 013
GENERAL POLICY AND ADMINISTRATION

Department of Communication and Information, Local Government and Planning	
CITEC Trust Fund	1,034
Commonwealth Grants to Local Authorities Trust Fund	1

PROGRAM AREA 014
SUPERANNUATION

Treasury Department	
Parliamentary Contributory Superannuation Fund	323
State Public Sector Superannuation Fund	1,475,772

PROGRAM AREA 015
GENERAL SERVICES

Department of Public Works	
Building Trust Fund	37,056
Maintenance and Operations Trust Fund	23,591
Q-FLEET Trust Fund	23,031
Queensland Government Printing Office Fund	1,847

TOTAL FOR POLICY AREA 01 **1,662,931**

 SCHEDULE 3 (continued)

 PART 2—SUPPLEMENTARY APPROPRIATION (TRUST AND
 SPECIAL FUNDS) FOR 1998–99 (continued)

\$'000

POLICY AREA 02
LAW, ORDER AND PUBLIC SAFETY

 PROGRAM AREA 022
 LAW COURTS AND LEGAL SERVICES

Department of Justice and Attorney-General

Court Suitors Fund

1,091

Crown Law Trust Fund

243

TOTAL FOR POLICY AREA 02

1,334

POLICY AREA 03
EDUCATION

 PROGRAM AREA 031
 STUDIES

Department of Education

Commonwealth Education Fund

50,214

TOTAL FOR POLICY AREA 03

50,214

POLICY AREA 05
SOCIAL WELFARE AND HOUSING

 PROGRAM AREA 051
 WELFARE SERVICES

Department of Families, Youth and Community Care

Charities and Rehabilitation Benefit Fund

863

 PROGRAM AREA 052
 HOUSING

Department of Housing

Aboriginal and Torres Strait Islander Housing Fund

1,456

Housing Commercial Services Fund

5,047

Queensland Housing Commission Fund

2,453

TOTAL FOR POLICY AREA 05

9,819

 SCHEDULE 3 (continued)

 PART 2—SUPPLEMENTARY APPROPRIATION (TRUST AND
 SPECIAL FUNDS) FOR 1998–99 (continued)

 \$'000

POLICY AREA 06
CONSERVATION, RECREATION AND
CULTURE

 PROGRAM AREA 061
 CONSERVATION AND RECREATION

 Department of Tourism, Sport and Racing
 Sports and Youth Fund

1

TOTAL FOR POLICY AREA 06

1
POLICY AREA 07
TRANSPORT

 PROGRAM AREA 075
 ROADS

 Department of Main Roads
 Main Roads Business Operations Trust Fund

25,447

 PROGRAM AREA 076
 TRANSPORT PLANNING AND OPERATIONS

 Department of Transport
 Driver Training Fund

1

TOTAL FOR POLICY AREA 07

25,448

 SCHEDULE 3 (continued)

 PART 2—SUPPLEMENTARY APPROPRIATION (TRUST AND
 SPECIAL FUNDS) FOR 1998–99 (continued)

 \$'000

POLICY AREA 08
AGRICULTURE, FORESTRY AND WATER
RESOURCES

 PROGRAM AREA 081
 RESOURCE MANAGEMENT AND SERVICES

 Department of Natural Resources
 Brisbane Forest Park Fund 13

 PROGRAM AREA 082
 INDUSTRY DEVELOPMENT

 Department of Primary Industries
 Banana Industry Fund 2

TOTAL FOR POLICY AREA 08 15
POLICY AREA 10
ECONOMIC SERVICES

 PROGRAM AREA 101
 BUSINESS AND INDUSTRY

 Department of State Development
 Industrial Estates Construction Fund 1
 National Industry Extension Service Fund 158

 PROGRAM AREA 105
 OTHER ECONOMIC SERVICES

 Department of Tourism, Sport and Racing
 Racing Development Fund 6,358

TOTAL FOR POLICY AREA 10 6,517
TOTAL TRUST AND SPECIAL FUNDS 1,756,279