

Queensland



APPROPRIATION ACT 1998

Act No. 35 of 1998

Queensland



APPROPRIATION ACT 1998

TABLE OF PROVISIONS

Section	Page
1 Short title	4
2 Supply for 1998–99	4
3 Supplementary appropriation for 1997–98 based on statement of unforeseen expenditure to be appropriated	4
4 Supply for 1999–2000	5
5 Repeal	5

SCHEDULE 1

6

PART 1—MINISTERIAL PORTFOLIO SUMMARY

PART 2—SUPPLY FOR 1998–99

CONSOLIDATED FUND SUMMARY

PART 3—SUPPLY FOR 1998–99

CONSOLIDATED FUND

PART 4—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS SUMMARY

PART 5—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS

SCHEDULE 2

36

PART 1—SUPPLEMENTARY SUPPLY FOR 1997–98

CONSOLIDATED FUND

PART 2—SUPPLEMENTARY SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS

Queensland



Appropriation Act 1998

Act No. 35 of 1998

An Act to appropriate certain amounts for services in the financial years starting 1 July 1997, 1 July 1998 and 1 July 1999

[Assented to 27 October 1998]

The Parliament of Queensland enacts—

Short title

1. This Act may be cited as the *Appropriation Act 1998*.

Supply for 1998–99

2.(1) The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1998, the following amounts—

From the consolidated fund	\$ 16 100 694 000
From the trust and special funds	\$ 7 126 228 000
Total	<u>\$ 23 226 922 000</u>

(2) The amounts mentioned in subsection (1) include the amounts already authorised by the *Appropriation Act 1997* to be issued from the public accounts and applied for services in the financial year starting 1 July 1998.

(3) The amounts for the services mentioned in subsection (1) are specified in the columns headed ‘Supply’ in schedule 1, parts 2 and 4.

Supplementary appropriation for 1997–98 based on statement of unforeseen expenditure to be appropriated

3.(1) The Treasurer may issue from the public accounts, and apply for supplementing services in the financial year starting 1 July 1997, the following amounts—

From the consolidated fund	\$ 1 110 264 000
From the trust and special funds	\$ 1 858 981 000
Total	<u>\$ 2 969 245 000</u>

(2) The supplementary services are specified in schedule 2.

Supply for 1999–2000

4. The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1999, the following amounts—

From the consolidated fund	\$ 8 072 302 000
From the trust and special funds	\$ 4 150 129 000
Total	<u>\$ 12 222 431 000</u>

Repeal

5. The following Acts are repealed—

- *Appropriation Act 1995*
- *Appropriation Act (No. 2) 1995.*

* The financial information in some columns in the schedules is rounded to the nearest thousand dollars. Accordingly, some additions may not add correctly due to rounding.

SCHEDULE 1

PART 1—MINISTERIAL PORTFOLIO SUMMARY

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000

ESTIMATES COMMITTEE A

PREMIER

POLICY AREA 01 GENERAL PUBLIC SERVICES

Parliamentary Commissioner for Administrative Investigations	3,323	3,351	5,183	..	..	..
Department of the Premier and Cabinet	79,565	81,875	167,759	..	..	..
Queensland Audit Office	16,341	16,797	16,238	..	..	..

POLICY AREA 02 LAW, ORDER AND PUBLIC SAFETY

Department of the Premier and Cabinet	21,525	22,161	23,731
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POLICY AREA 05 SOCIAL WELFARE AND HOUSING

Department of the Premier and Cabinet	2,587	2,606	3,793
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Total	123,341	126,790	216,704
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SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000

**DEPUTY PREMIER AND MINISTER
FOR STATE DEVELOPMENT AND
MINISTER FOR TRADE**

POLICY AREA 10
ECONOMIC SERVICES

Department of State Development	102,097	132,440	147,689	58,990	35,824	104,620
Total	102,097	132,440	147,689	58,990	35,824	104,620

TREASURER

POLICY AREA 01
GENERAL PUBLIC SERVICES

Treasury Department	1,033,281	1,583,960	1,397,652	1,126,249	2,524,085	2,611,276
Total	1,033,281	1,583,960	1,397,652	1,126,249	2,524,085	2,611,276

EXECUTIVE AND LEGISLATIVE

POLICY AREA 01
GENERAL PUBLIC SERVICES

Office of the Governor	2,827	2,833	3,066	..	..	..
Total	2,827	2,833	3,066	..	..	..

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000

ESTIMATES COMMITTEE B**ATTORNEY-GENERAL AND MINISTER
FOR JUSTICE AND MINISTER FOR
THE ARTS**POLICY AREA 01
GENERAL PUBLIC SERVICES

Electoral Commission of Queensland	5,487	6,225	13,122
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POLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETY

Department of Justice and Attorney-General	217,981	213,313	212,157	19,068	33,019	24,692
Public Trust Office	..	..	..	36,325	35,384	40,982

POLICY AREA 06
CONSERVATION, RECREATION
AND CULTURE

Department of Justice and Attorney-General	124,932	137,923	172,743	..	5,573	22,821
Total	348,400	357,461	398,022	55,393	73,976	88,495

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000

**MINISTER FOR POLICE AND
CORRECTIVE SERVICES**POLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETY

Department of Police	644,109	663,834	705,594	..	..	..
Queensland Corrective Services Commission	270,207	306,436	437,399	..	..	..
Total	914,316	970,270	1,142,993	..	..	..

**MINISTER FOR EMERGENCY
SERVICES**POLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETY

Queensland Ambulance Service	..	..	..	158,033	158,919	177,330
Department of Emergency Services	127,829	130,799	157,141	..	..	..
Queensland Fire and Rescue Authority	..	..	..	191,818	196,113	209,003
Total	127,829	130,799	157,141	349,851	355,032	386,333

 SCHEDULE 1 (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000

ESTIMATES COMMITTEE C
**MINISTER FOR TRANSPORT AND
MINISTER FOR MAIN ROADS**

 POLICY AREA 07
TRANSPORT

Department of Main Roads	1,192,445	1,238,001	1,158,591	310,379	307,221	307,606
Department of Transport	1,043,916	1,061,346	1,216,886	5,107	6,576	1,108
Total	<u>2,236,361</u>	<u>2,299,347</u>	<u>2,375,477</u>	<u>315,486</u>	<u>313,797</u>	<u>308,714</u>

**MINISTER FOR PUBLIC WORKS AND
MINISTER FOR HOUSING**

 POLICY AREA 01
GENERAL PUBLIC SERVICES

Department of Public Works	251,303	271,319	297,889	1,526,387	1,795,903	1,720,569
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 POLICY AREA 05
SOCIAL WELFARE AND
HOUSING

Department of Housing	216,104	207,527	228,095	657,817	654,981	744,110
Total	<u>467,407</u>	<u>478,846</u>	<u>525,984</u>	<u>2,184,204</u>	<u>2,450,884</u>	<u>2,464,679</u>

 SCHEDULE 1 (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000

ESTIMATES COMMITTEE D
MINISTER FOR PRIMARY INDUSTRIES

 POLICY AREA 08
 AGRICULTURE, FORESTRY AND
 WATER RESOURCES

Department of Primary Industries	274,561	281,232	289,008	96,512	92,090	92,021
Total	274,561	281,232	289,008	96,512	92,090	92,021

MINISTER FOR FAMILIES, YOUTH AND COMMUNITY CARE AND MINISTER FOR DISABILITY SERVICES

 POLICY AREA 05
 SOCIAL WELFARE AND
 HOUSING

Department of Families, Youth and Community Care	512,862	550,270	590,443	24,841	24,874	31,128
Total	512,862	550,270	590,443	24,841	24,874	31,128

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000
MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER POLICY AND MINISTER FOR WOMEN'S POLICY AND MINISTER FOR FAIR TRADING						
POLICY AREA 01 GENERAL PUBLIC SERVICES						
Department of Aboriginal and Torres Strait Islander Policy and Development	36,397	38,531	49,013	..	..	..
Department of Equity and Fair Trading	2,392	2,325	4,763	..	..	..
POLICY AREA 02 LAW, ORDER AND PUBLIC SAFETY						
Department of Equity and Fair Trading	15,591	15,560	20,043	18,276	13,977	21,467
POLICY AREA 05 SOCIAL WELFARE AND HOUSING						
Department of Aboriginal and Torres Strait Islander Policy and Development	48,966	54,022	55,384	..	..	..
Total	103,346	110,438	129,203	18,276	13,977	21,467

 SCHEDULE 1 (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000

ESTIMATES COMMITTEE E
**MINISTER FOR MINES AND ENERGY
AND MINISTER ASSISTING THE
DEPUTY PREMIER ON REGIONAL
DEVELOPMENT**

 POLICY AREA 09
MINING, ENERGY AND
ELECTRICITY

 Department of Mines and
Energy

	155,497	156,907	160,546	..	856	3,089
Total	155,497	156,907	160,546	..	856	3,089

MINISTER FOR HEALTH

 POLICY AREA 04
HEALTH

Department of Health

	3,433,614	3,492,674	3,722,019	..	..	..
Total	3,433,614	3,492,674	3,722,019	..	..	..

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000

ESTIMATES COMMITTEE F**MINISTER FOR EMPLOYMENT,
TRAINING AND INDUSTRIAL
RELATIONS**POLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETYDepartment of Employment,
Training and Industrial
Relations

63,900	64,932	68,500
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POLICY AREA 03
EDUCATIONDepartment of Employment,
Training and Industrial
Relations

516,568	591,223	572,208
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POLICY AREA 10
ECONOMIC SERVICESDepartment of Employment,
Training and Industrial
Relations

23,088	23,675	71,386
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Total	603,556	679,830	712,094
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MINISTER FOR EDUCATIONPOLICY AREA 03
EDUCATION

Department of Education

2,930,683	2,960,234	3,062,346	364,757	389,556	398,172
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Total	2,930,683	2,960,234	3,062,346	364,757	389,556	398,172
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 SCHEDULE 1 (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000

ESTIMATES COMMITTEE G
**MINISTER FOR COMMUNICATION &
INFORMATION & MINISTER FOR
LOCAL GOVERNMENT, PLANNING,
REGIONAL & RURAL COMMUNITIES**

 POLICY AREA 01
GENERAL PUBLIC SERVICES

 Department of
Communication and
Information, Local
Government and Planning

	219,447	237,118	296,512	322,760	325,077	336,195
Total	<u>219,447</u>	<u>237,118</u>	<u>296,512</u>	<u>322,760</u>	<u>325,077</u>	<u>336,195</u>

**MINISTER FOR TOURISM, SPORT
AND RACING**

 POLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETY

 Department of Tourism,
Sport and Racing

	6,723	18,917	7,105	1,300	1,410	..
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 POLICY AREA 06
CONSERVATION, RECREATION
AND CULTURE

 Department of Tourism,
Sport and Racing

	12,217	63,369	51,492	94,250
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 SCHEDULE 1 (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000
POLICY AREA 10						
ECONOMIC SERVICES						
Department of Tourism, Sport and Racing	52,813	120,532	123,927	26,923	29,791	28,087
Total	71,753	139,449	131,032	91,592	82,693	122,337
 MINISTER FOR ENVIRONMENT AND HERITAGE AND MINISTER FOR NATURAL RESOURCES						
POLICY AREA 02						
LAW, ORDER AND PUBLIC SAFETY						
Department of Natural Resources	7,223	7,223	8,836	..	..	..
 POLICY AREA 06						
CONSERVATION, RECREATION AND CULTURE						
Department of Environment and Heritage	156,114	161,552	181,635	6,110	6,021	6,903
 POLICY AREA 08						
AGRICULTURE, FORESTRY AND WATER RESOURCES						
Department of Natural Resources	279,386	279,386	347,736	149,163	122,938	150,799

 SCHEDULE 1 (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000	Budget 1997-98 \$'000	Actual 1997-98 \$'000	Supply 1998-99 \$'000
POLICY AREA 10						
ECONOMIC SERVICES						
Department of Natural Resources	100,207	100,207	104,556	..	..	..
Total	<u>542,930</u>	<u>548,368</u>	<u>642,763</u>	<u>155,273</u>	<u>128,959</u>	<u>157,702</u>
TOTAL	14,204,108	15,239,266	16,100,694	5,164,184	6,811,680	7,126,228

 SCHEDULE 1 (continued)

PART 2—SUPPLY FOR 1998–99
CONSOLIDATED FUND SUMMARY

Policy Areas—	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
01 General Public Services	1,650,363	2,244,334	2,251,197
02 Law, Order and Public Safety	1,375,088	1,443,175	1,640,506
03 Education	3,447,251	3,551,457	3,634,554
04 Health	3,433,614	3,492,674	3,722,019
05 Social Welfare and Housing	780,519	814,425	877,715
06 Conservation, Recreation and Culture	293,263	299,475	354,378
07 Transport	2,236,361	2,299,347	2,375,477
08 Agriculture, Forestry and Water Resources	553,947	560,618	636,744
09 Mining, Energy and Electricity	155,497	156,907	160,546
10 Economic Services	278,205	376,854	447,558
TOTAL CONSOLIDATED FUND	14,204,108	15,239,266	16,100,694

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1998–99
CONSOLIDATED FUND

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 01			
GENERAL PUBLIC SERVICES			
PROGRAM AREA 011			
LEGISLATIVE AND EXECUTIVE SERVICES			
Department of Equity and Fair Trading	2,392	2,325	4,763
Electoral Commission of Queensland	5,487	6,225	13,122
Office of the Governor	2,827	2,833	3,066
Parliamentary Commissioner for Administrative Investigations	3,323	3,351	5,183
Department of the Premier and Cabinet	56,190	57,002	77,762
Queensland Audit Office	16,341	16,797	16,238
TOTAL FOR PROGRAM AREA 011	<u>86,560</u>	<u>88,533</u>	<u>120,134</u>
PROGRAM AREA 012			
FINANCIAL AND FISCAL SERVICES			
Treasury Department	<u>377,648</u>	<u>316,855</u>	<u>499,298</u>
TOTAL FOR PROGRAM AREA 012	<u>377,648</u>	<u>316,855</u>	<u>499,298</u>
PROGRAM AREA 013			
GENERAL POLICY AND ADMINISTRATION			
Department of Aboriginal and Torres Strait Islander Policy and Development	36,397	38,531	49,013
Department of Communication and Information, Local Government and Planning	219,447	237,118	296,512
Department of the Premier and Cabinet	23,375	24,873	89,997
TOTAL FOR PROGRAM AREA 013	<u>279,219</u>	<u>300,522</u>	<u>435,522</u>

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
PROGRAM AREA 014			
SUPERANNUATION			
Treasury Department	655,633	1,267,105	898,354
TOTAL FOR PROGRAM AREA 014	<u>655,633</u>	<u>1,267,105</u>	<u>898,354</u>
PROGRAM AREA 015			
GENERAL SERVICES			
Department of Public Works	251,303	271,319	297,889
TOTAL FOR PROGRAM AREA 015	<u>251,303</u>	<u>271,319</u>	<u>297,889</u>
TOTAL FOR POLICY AREA 01	<u>1,650,363</u>	<u>2,244,334</u>	<u>2,251,197</u>

POLICY AREA 02
LAW, ORDER AND PUBLIC SAFETY

PROGRAM AREA 021			
POLICE SERVICES			
Department of Police	644,109	663,834	705,594
TOTAL FOR PROGRAM AREA 021	<u>644,109</u>	<u>663,834</u>	<u>705,594</u>
PROGRAM AREA 022			
LAW COURTS AND LEGAL SERVICES			
Department of Equity and Fair Trading	15,591	15,560	20,043
Department of Justice and Attorney-General	217,981	213,313	212,157
Department of Natural Resources	7,223	7,223	8,836
Department of the Premier and Cabinet	21,525	22,161	23,731
Department of Tourism, Sport and Racing	6,723	18,917	7,105
TOTAL FOR PROGRAM AREA 022	<u>269,043</u>	<u>277,174</u>	<u>271,872</u>

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
PROGRAM AREA 023			
CORRECTIVE SERVICES			
Queensland Corrective Services Commission	270,207	306,436	437,399
TOTAL FOR PROGRAM AREA 023	<u>270,207</u>	<u>306,436</u>	<u>437,399</u>
PROGRAM AREA 024			
PUBLIC SAFETY			
Department of Emergency Services	127,829	130,799	157,141
Department of Employment, Training and Industrial Relations	63,900	64,932	68,500
TOTAL FOR PROGRAM AREA 024	<u>191,729</u>	<u>195,731</u>	<u>225,641</u>
TOTAL FOR POLICY AREA 02	<u>1,375,088</u>	<u>1,443,175</u>	<u>1,640,506</u>

POLICY AREA 03
EDUCATION

PROGRAM AREA 031			
STUDIES			
Department of Education	2,912,926	2,942,418	3,040,210
TOTAL FOR PROGRAM AREA 031	<u>2,912,926</u>	<u>2,942,418</u>	<u>3,040,210</u>
PROGRAM AREA 033			
TECHNICAL AND FURTHER EDUCATION			
Department of Employment, Training and Industrial Relations	516,568	591,223	572,208
TOTAL FOR PROGRAM AREA 033	<u>516,568</u>	<u>591,223</u>	<u>572,208</u>

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
PROGRAM AREA 034			
OTHER TERTIARY EDUCATION			
Department of Education	17,757	17,816	22,136
TOTAL FOR PROGRAM AREA 034	<u>17,757</u>	<u>17,816</u>	<u>22,136</u>
TOTAL FOR POLICY AREA 03	3,447,251	3,551,457	3,634,554
 POLICY AREA 04			
HEALTH			
PROGRAM AREA 041			
PUBLIC HEALTH			
Department of Health	97,294	104,276	114,455
TOTAL FOR PROGRAM AREA 041	<u>97,294</u>	<u>104,276</u>	<u>114,455</u>
 PROGRAM AREA 048			
DISTRICT HEALTH SERVICES			
Department of Health	3,226,665	3,272,131	3,480,848
TOTAL FOR PROGRAM AREA 048	<u>3,226,665</u>	<u>3,272,131</u>	<u>3,480,848</u>
 PROGRAM AREA 049			
PATHOLOGY AND SCIENTIFIC SERVICES			
Department of Health	109,655	116,267	126,716
TOTAL FOR PROGRAM AREA 049	<u>109,655</u>	<u>116,267</u>	<u>126,716</u>
TOTAL FOR POLICY AREA 04	3,433,614	3,492,674	3,722,019

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1998–99

 CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 05			
SOCIAL WELFARE AND HOUSING			
PROGRAM AREA 051			
WELFARE SERVICES			
Department of Aboriginal and Torres Strait Islander Policy and Development	48,966	54,022	55,384
Department of Families, Youth and Community Care	512,862	550,270	590,443
Department of the Premier and Cabinet	2,587	2,606	3,793
TOTAL FOR PROGRAM AREA 051	564,415	606,898	649,620
PROGRAM AREA 052			
HOUSING			
Department of Housing	216,104	207,527	228,095
TOTAL FOR PROGRAM AREA 052	216,104	207,527	228,095
TOTAL FOR POLICY AREA 05	780,519	814,425	877,715

POLICY AREA 06
CONSERVATION, RECREATION AND
CULTURE

 PROGRAM AREA 061
 CONSERVATION AND RECREATION

Department of Environment and Heritage	156,114	161,552	181,635
Department of Tourism, Sport and Racing	12,217	..	..
TOTAL FOR PROGRAM AREA 061	168,331	161,552	181,635

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
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PROGRAM AREA 062 CULTURAL FACILITIES AND SERVICES			
Department of Justice and Attorney-General	124,932	137,923	172,743
TOTAL FOR PROGRAM AREA 062	<u>124,932</u>	<u>137,923</u>	<u>172,743</u>
TOTAL FOR POLICY AREA 06	<u>293,263</u>	<u>299,475</u>	<u>354,378</u>
POLICY AREA 07 TRANSPORT			
PROGRAM AREA 075 ROADS			
Department of Main Roads	1,192,445	1,238,001	1,158,591
TOTAL FOR PROGRAM AREA 075	<u>1,192,445</u>	<u>1,238,001</u>	<u>1,158,591</u>
PROGRAM AREA 076 TRANSPORT PLANNING AND OPERATIONS			
Department of Transport	1,043,916	1,061,346	1,216,886
TOTAL FOR PROGRAM AREA 076	<u>1,043,916</u>	<u>1,061,346</u>	<u>1,216,886</u>
TOTAL FOR POLICY AREA 07	<u>2,236,361</u>	<u>2,299,347</u>	<u>2,375,477</u>

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 08			
AGRICULTURE, FORESTRY AND WATER RESOURCES			
PROGRAM AREA 081 RESOURCE MANAGEMENT AND SERVICES			
Department of Natural Resources	279,386	279,386	347,736
TOTAL FOR PROGRAM AREA 081	279,386	279,386	347,736
PROGRAM AREA 082 INDUSTRY DEVELOPMENT			
Department of Primary Industries	274,561	281,232	289,008
TOTAL FOR PROGRAM AREA 082	274,561	281,232	289,008
TOTAL FOR POLICY AREA 08	553,947	560,618	636,744
POLICY AREA 09			
MINING, ENERGY AND ELECTRICITY			
PROGRAM AREA 091 MINING AND ENERGY			
Department of Mines and Energy	155,497	156,907	160,546
TOTAL FOR PROGRAM AREA 091	155,497	156,907	160,546
TOTAL FOR POLICY AREA 09	155,497	156,907	160,546

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 10			
ECONOMIC SERVICES			
PROGRAM AREA 101			
BUSINESS AND INDUSTRY			
Department of State Development	102,097	132,440	147,689
Department of Tourism, Sport and Racing	50,813	118,532	121,927
TOTAL FOR PROGRAM AREA 101	152,910	250,972	269,616
PROGRAM AREA 103			
LABOUR AND EMPLOYMENT SERVICES			
Department of Employment, Training and Industrial Relations	23,088	23,675	71,386
TOTAL FOR PROGRAM AREA 103	23,088	23,675	71,386
PROGRAM AREA 104			
LAND MANAGEMENT			
Department of Natural Resources	100,207	100,207	104,556
TOTAL FOR PROGRAM AREA 104	100,207	100,207	104,556
PROGRAM AREA 105			
OTHER ECONOMIC SERVICES			
Department of Tourism, Sport and Racing	2,000	2,000	2,000
TOTAL FOR PROGRAM AREA 105	2,000	2,000	2,000
TOTAL FOR POLICY AREA 10	278,205	376,854	447,558

 SCHEDULE 1 (continued)

PART 4—SUPPLY FOR 1998–99
TRUST AND SPECIAL FUNDS SUMMARY

Policy Areas—	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
01 General Public Services	2,975,396	4,645,065	4,668,040
02 Law, Order and Public Safety	424,820	438,822	473,474
03 Education	364,757	389,556	398,172
05 Social Welfare and Housing	682,658	679,855	775,238
06 Conservation, Recreation and Culture	69,479	63,086	123,974
07 Transport	315,486	313,797	308,714
08 Agriculture, Forestry and Water Resources	245,675	215,028	242,820
09 Mining, Energy and Electricity	..	856	3,089
10 Economic Services	85,913	65,615	132,707
TOTAL TRUST AND SPECIAL FUNDS	5,164,184	6,811,680	7,126,228

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1998–99**TRUST AND SPECIAL FUNDS**

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 01			
GENERAL PUBLIC SERVICES			
PROGRAM AREA 012			
FINANCIAL AND FISCAL SERVICES			
Treasury Department			
Casino Community Benefit Fund	4,323	4,467	5,036
Commonwealth Petroleum Products Subsidies Fund	1,500	2,173	2,650
Companies Liquidation Account	10	2	3
Treasurer's Unclaimed Moneys Fund	150	..	..
Funeral Benefit Trust Fund	222	219	234
Government Schemes Agency Fund	49,300	27,386	29,114
Convention Centre Construction Fund	3,500	1,671	19,830
Gaming Machine Community Benefit Fund	15,076	13,701	18,783
Motor Accident Insurance Fund	20,071	28,465	21,948
Nominal Defendant Fund	23,676	36,115	27,448
Franchise Fees Compensation Fund	..	1,077,353	1,312,200
TOTAL FOR PROGRAM AREA 012	117,828	1,191,552	1,437,246
PROGRAM AREA 013			
GENERAL POLICY AND ADMINISTRATION			
Department of Communication and Information, Local Government and Planning			
Commonwealth Grants to Local Authorities Trust Fund	223,833	222,296	227,318
CITEC Trust Fund	98,927	102,781	108,877
TOTAL FOR PROGRAM AREA 013	322,760	325,077	336,195

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
PROGRAM AREA 014			
SUPERANNUATION			
Treasury Department			
Parliamentary Contributory Superannuation Fund	3,423	5,379	4,284
State Public Sector Superannuation Fund	762,892	954,138	838,256
Government Superannuation Provision Fund	225,487	357,578	313,933
Superannuation Office Trust Fund	16,619	15,438	17,557
TOTAL FOR PROGRAM AREA 014	1,008,421	1,332,533	1,174,030
PROGRAM AREA 015			
GENERAL SERVICES			
Department of Public Works			
Q-FLEET Trust Fund	234,213	232,274	222,793
Queensland Government Printing Office Fund	24,037	21,440	20,287
Building Trust Fund	727,116	836,740	821,619
Sales and Distribution Trust Fund	35,970	44,194	45,716
Project Services Trust Fund	78,811	107,369	105,599
Property Management Trust Fund	90,636	99,164	104,470
Maintenance and Operations Trust Fund	298,866	391,975	384,995
Contract Management Fund	36,738	62,747	15,090
TOTAL FOR PROGRAM AREA 015	1,526,387	1,795,903	1,720,569
TOTAL FOR POLICY AREA 01	2,975,396	4,645,065	4,668,040

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 02			
LAW, ORDER AND PUBLIC SAFETY			
PROGRAM AREA 022			
LAW COURTS AND LEGAL SERVICES			
Department of Equity and Fair Trading			
Auctioneers and Agents Fidelity Guarantee Fund	18,105	13,856	21,316
Consumer Credit Fund	171	121	151
Department of Justice and Attorney-General			
District Courts Suitors' Fund	2,000	2,816	..
Supreme Court Suitors' Fund	4,000	7,901	..
Crown Law Trust Fund	13,068	15,330	16,392
Court Suitors Fund	..	6,972	8,300
Public Trust Office			
Public Trustee Account	36,325	35,384	40,982
Department of Tourism, Sport and Racing			
Liquor Act Fund	1,300	1,410	..
TOTAL FOR PROGRAM AREA 022	<u>74,969</u>	<u>83,790</u>	<u>87,141</u>
PROGRAM AREA 024			
PUBLIC SAFETY			
Queensland Ambulance Service			
Ambulance Service Trust Fund	158,033	158,919	177,330
Queensland Fire and Rescue Authority			
State Fire Services Trust Fund	191,818	101,916	..
QFRA Trust Fund	..	94,197	209,003
TOTAL FOR PROGRAM AREA 024	<u>349,851</u>	<u>355,032</u>	<u>386,333</u>
TOTAL FOR POLICY AREA 02	<u>424,820</u>	<u>438,822</u>	<u>473,474</u>

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 03			
EDUCATION			
PROGRAM AREA 031			
STUDIES			
Department of Education Commonwealth Education Fund	364,757	389,556	398,172
TOTAL FOR PROGRAM AREA 031	<u>364,757</u>	<u>389,556</u>	<u>398,172</u>
TOTAL FOR POLICY AREA 03	<u>364,757</u>	<u>389,556</u>	<u>398,172</u>

POLICY AREA 05
SOCIAL WELFARE AND HOUSING
PROGRAM AREA 051
WELFARE SERVICES

Department of Families, Youth and Community Care Charities and Rehabilitation Benefit Fund	24,841	24,874	31,128
TOTAL FOR PROGRAM AREA 051	<u>24,841</u>	<u>24,874</u>	<u>31,128</u>

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
PROGRAM AREA 052			
HOUSING			
Department of Housing			
Aboriginal and Torres Strait Islander Housing Fund	74,155	67,326	77,485
Home Purchase Assistance Account	69,324	62,738	89,279
Queensland Housing Commission Fund	458,344	464,640	511,843
Housing Property Services Fund	36,183	40,730	..
Home Lending Management Fund	9,554	8,535	..
Housing Portfolio Management Fund	10,257	11,012	..
Housing Commercial Services Fund	..	..	65,503
TOTAL FOR PROGRAM AREA 052	<u>657,817</u>	<u>654,981</u>	<u>744,110</u>
TOTAL FOR POLICY AREA 05	<u>682,658</u>	<u>679,855</u>	<u>775,238</u>

**POLICY AREA 06
 CONSERVATION, RECREATION AND
 CULTURE**

PROGRAM AREA 061

CONSERVATION AND RECREATION

Department of Environment and Heritage			
Queensland Recreation Areas Management Board Fund	3,706	3,538	4,413
Beach Protection Authority Fund	2,404	2,483	2,490
Department of Tourism, Sport and Racing			
Sport and Recreation Benefit Fund	62,349	50,946	93,301
Sports and Youth Fund	1,020	546	949
TOTAL FOR PROGRAM AREA 061	<u>69,479</u>	<u>57,513</u>	<u>101,153</u>

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
PROGRAM AREA 062			
CULTURAL FACILITIES AND SERVICES			
Department of Justice and Attorney-General Queensland Cultural Facilities Fund	..	5,573	22,821
TOTAL FOR PROGRAM AREA 062	..	5,573	22,821
TOTAL FOR POLICY AREA 06	69,479	63,086	123,974
POLICY AREA 07			
TRANSPORT			
PROGRAM AREA 075			
ROADS			
Department of Main Roads			
Main Roads Business Operations Trust Fund	305,049	302,354	303,669
Developers Infrastructure Contributions Trust Fund	5,330	4,867	3,937
TOTAL FOR PROGRAM AREA 075	310,379	307,221	307,606
PROGRAM AREA 076			
TRANSPORT PLANNING AND OPERATIONS			
Department of Transport			
Driver Training Fund	5,107	6,576	1,108
TOTAL FOR PROGRAM AREA 076	5,107	6,576	1,108
TOTAL FOR POLICY AREA 07	315,486	313,797	308,714

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 08			
AGRICULTURE, FORESTRY AND WATER			
RESOURCES			
PROGRAM AREA 081			
RESOURCE MANAGEMENT AND SERVICES			
Department of Natural Resources			
Rural Lands Protection Fund	23,157	21,909	24,229
Artesian Bores and Water Supply Areas Working			
Account	131	131	131
Brisbane Forest Park Fund	1,697	1,858	1,803
Water Operations Fund	124,178	99,040	124,636
TOTAL FOR PROGRAM AREA 081	<u>149,163</u>	<u>122,938</u>	<u>150,799</u>
PROGRAM AREA 082			
INDUSTRY DEVELOPMENT			
Department of Primary Industries			
Banana Industry Fund	846	1,025	1,047
Fisheries Research Fund	525	402	570
Forestry Fund	95,141	90,663	90,404
TOTAL FOR PROGRAM AREA 082	<u>96,512</u>	<u>92,090</u>	<u>92,021</u>
TOTAL FOR POLICY AREA 08	<u>245,675</u>	<u>215,028</u>	<u>242,820</u>

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 09			
MINING, ENERGY AND ELECTRICITY			
PROGRAM AREA 091			
MINING AND ENERGY			
Department of Mines and Energy			
Irvinebank State Treatment Works Fund	..	32	..
Coal Industry Fund	..	824	2,989
Coal Industry Welfare Fund	..	..	100
TOTAL FOR PROGRAM AREA 091	..	856	3,089
TOTAL FOR POLICY AREA 09	..	856	3,089
POLICY AREA 10			
ECONOMIC SERVICES			
PROGRAM AREA 101			
BUSINESS AND INDUSTRY			
Department of State Development			
Estates Maintenance Fund	12,931	9,814	6,665
Industrial Estates Construction Fund	37,946	18,873	46,577
National Industry Extension Service Fund	8,113	7,137	5,351
Estates Construction Fund	..	..	46,027
TOTAL FOR PROGRAM AREA 101	58,990	35,824	104,620
PROGRAM AREA 105			
OTHER ECONOMIC SERVICES			
Department of Tourism, Sport and Racing			
Racing Development Fund	26,923	29,791	28,087
TOTAL FOR PROGRAM AREA 105	26,923	29,791	28,087
TOTAL FOR POLICY AREA 10	85,913	65,615	132,707

SCHEDULE 2
PART 1—SUPPLEMENTARY SUPPLY FOR 1997–98
CONSOLIDATED FUND

\$'000

**POLICY AREA 01
GENERAL PUBLIC SERVICES**
**PROGRAM AREA 011
LEGISLATIVE AND EXECUTIVE SERVICES**

Electoral Commission of Queensland	738
Office of the Governor	6
Parliamentary Commissioner for Administrative Investigations	29
Department of the Premier and Cabinet	3,433
Queensland Audit Office	457

**PROGRAM AREA 013
GENERAL POLICY AND ADMINISTRATION**

Department of Local Government and Planning	16,289
Department of the Premier and Cabinet	7,943

**PROGRAM AREA 014
SUPERANNUATION**

Treasury Department	611,474
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**PROGRAM AREA 015
GENERAL SERVICES**

Department of Public Works and Housing	22,966
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TOTAL FOR POLICY AREA 01	663,335
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**POLICY AREA 02
LAW, ORDER AND PUBLIC SAFETY**
**PROGRAM AREA 021
POLICE SERVICES**

Department of Police	21,726
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 SCHEDULE 2 (continued)

PART 1—SUPPLEMENTARY SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

\$'000

PROGRAM AREA 022 LAW COURTS AND LEGAL SERVICES	
Department of Tourism, Small Business and Industry	12,195
PROGRAM AREA 023 CORRECTIVE SERVICES	
Queensland Corrective Services Commission	36,037
PROGRAM AREA 024 PUBLIC SAFETY	
Department of Emergency Services	2,970
Department of Training and Industrial Relations	1,033
TOTAL FOR POLICY AREA 02	73,961

**POLICY AREA 03
EDUCATION**

PROGRAM AREA 031 STUDIES	
Department of Education	29,492
PROGRAM AREA 033 TECHNICAL AND FURTHER EDUCATION	
Department of Training and Industrial Relations	74,655
PROGRAM AREA 034 OTHER TERTIARY EDUCATION	
Department of Education	60
TOTAL FOR POLICY AREA 03	104,207

 SCHEDULE 2 (continued)

PART 1—SUPPLEMENTARY SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

\$'000

**POLICY AREA 04
HEALTH**

 PROGRAM AREA 041
PUBLIC HEALTH

Department of Health 6,982

 PROGRAM AREA 048
DISTRICT HEALTH SERVICES

Department of Health 45,467

 PROGRAM AREA 049
PATHOLOGY AND SCIENTIFIC SERVICES

Department of Health 6,612

TOTAL FOR POLICY AREA 04 **59,061**

**POLICY AREA 05
SOCIAL WELFARE AND HOUSING**

 PROGRAM AREA 051
WELFARE SERVICES

 Department of Families, Youth and Community
Care 42,557

Department of the Premier and Cabinet 19

TOTAL FOR POLICY AREA 05 **42,576**

**POLICY AREA 06
CONSERVATION, RECREATION AND
CULTURE**

 PROGRAM AREA 061
CONSERVATION AND RECREATION

Department of Emergency Services 46,388

Department of Environment 5,439

 SCHEDULE 2 (continued)

PART 1—SUPPLEMENTARY SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

\$'000

 PROGRAM AREA 062
 CULTURAL FACILITIES AND SERVICES

Treasury Department

12,991

TOTAL FOR POLICY AREA 06**64,818**
POLICY AREA 07
TRANSPORT

 PROGRAM AREA 075
 ROADS

Department of Main Roads

45,556

 PROGRAM AREA 076
 TRANSPORT PLANNING AND OPERATIONS

Department of Transport

17,431

TOTAL FOR POLICY AREA 07**62,987**
POLICY AREA 08
AGRICULTURE, FORESTRY AND WATER
RESOURCES

 PROGRAM AREA 082
 INDUSTRY DEVELOPMENT
Department of Primary Industries, Fisheries
and Forestry

6,671

TOTAL FOR POLICY AREA 08**6,671**

 SCHEDULE 2 (continued)

PART 1—SUPPLEMENTARY SUPPLY FOR 1997–98

 CONSOLIDATED FUND (continued)

\$'000

POLICY AREA 09
MINING, ENERGY AND ELECTRICITY

 PROGRAM AREA 091
 MINING AND ENERGY

Department of Mines and Energy 1,411

TOTAL FOR POLICY AREA 09 **1,411**

POLICY AREA 10
ECONOMIC SERVICES

 PROGRAM AREA 101
 BUSINESS AND INDUSTRY

Department of Economic Development and Trade 12,440

 Department of Tourism, Small Business and
 Industry 10,416

 PROGRAM AREA 102
 TOURISM

 Department of Tourism, Small Business and
 Industry 7,794

 PROGRAM AREA 103
 LABOUR AND EMPLOYMENT SERVICES

 Department of Training and Industrial
 Relations 587

TOTAL FOR POLICY AREA 10 **31,237**

TOTAL CONSOLIDATED FUND **1,110,264**

 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1997–98
TRUST AND SPECIAL FUNDS

 \$'000

**POLICY AREA 01
GENERAL PUBLIC SERVICES**

 PROGRAM AREA 012
FINANCIAL AND FISCAL SERVICES

Treasury Department	
Casino Community Benefit Fund	145
Commonwealth Petroleum Products Subsidies Fund	674
Franchise Fees Compensation Fund	1,077,353
Motor Accident Insurance Fund	8,394
Nominal Defendant Fund	12,440

 PROGRAM AREA 014
SUPERANNUATION

Treasury Department	
Government Superannuation Provision Fund	132,092
Parliamentary Contributory Superannuation Fund	1,956
State Public Sector Superannuation Fund	191,247

 PROGRAM AREA 015
GENERAL SERVICES

Department of Public Works and Housing	
Building Trust Fund	109,624
CITEC Trust Fund	3,854
Contract Management Fund	26,009
Maintenance and Operations Trust Fund	93,110
Project Services Trust Fund	28,559
Property Management Trust Fund	8,530
Sales and Distribution Trust Fund	8,224

TOTAL FOR POLICY AREA 01	1,702,211
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 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS (continued)

 \$'000

POLICY AREA 02**LAW, ORDER AND PUBLIC SAFETY**

PROGRAM AREA 022

LAW COURTS AND LEGAL SERVICES

Department of Justice	
Court Suitors Fund	6,972
Crown Law Trust Fund	2,262
District Courts Suitors' Fund	817
Supreme Court Suitors' Fund	3,902

Department of Tourism, Small Business and Industry	
Liquor Act Fund	111

PROGRAM AREA 024

PUBLIC SAFETY

Queensland Ambulance Service	
Ambulance Service Trust Fund	887
Queensland Fire and Rescue Authority	
QFRA Trust Fund	94,198

TOTAL FOR POLICY AREA 02**109,149****POLICY AREA 03****EDUCATION**

PROGRAM AREA 031

STUDIES

Department of Education	
Commonwealth Education Fund	24,799

TOTAL FOR POLICY AREA 03**24,799**

 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS (continued)

 \$'000

POLICY AREA 05
SOCIAL WELFARE AND HOUSING

 PROGRAM AREA 051
 WELFARE SERVICES

Department of Families, Youth and Community Care Charities and Rehabilitation Benefit Fund	34
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 PROGRAM AREA 052
 HOUSING

Department of Public Works and Housing Housing Portfolio Management Fund Housing Property Services Fund Queensland Housing Commission Fund	755 4,547 6,296
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TOTAL FOR POLICY AREA 05	11,632
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POLICY AREA 06
**CONSERVATION, RECREATION AND
 CULTURE**

 PROGRAM AREA 061
 CONSERVATION AND RECREATION

Department of Environment Beach Protection Authority Fund	80
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 PROGRAM AREA 062
 CULTURAL FACILITIES AND SERVICES

Treasury Department Queensland Cultural Facilities Fund	5,574
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TOTAL FOR POLICY AREA 06	5,654
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 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS (continued)

 \$'000

**POLICY AREA 07
TRANSPORT**PROGRAM AREA 076
TRANSPORT PLANNING AND OPERATIONS

Department of Transport	
Driver Training Fund	1,470

TOTAL FOR POLICY AREA 07	1,470
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**POLICY AREA 08
AGRICULTURE, FORESTRY AND WATER
RESOURCES**PROGRAM AREA 081
RESOURCE MANAGEMENT AND SERVICES

Department of Natural Resources	
Brisbane Forest Park Fund	161

PROGRAM AREA 082
INDUSTRY DEVELOPMENT

Department of Primary Industries, Fisheries and Forestry	
Banana Industry Fund	180

TOTAL FOR POLICY AREA 08	341
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 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1997–98

TRUST AND SPECIAL FUNDS (continued)

 \$'000

POLICY AREA 09
MINING, ENERGY AND ELECTRICITY

 PROGRAM AREA 091
 MINING AND ENERGY

Department of Mines and Energy

Coal Industry Fund

825

Irvinebank State Treatment Works Fund

32

TOTAL FOR POLICY AREA 09

857

POLICY AREA 10
ECONOMIC SERVICES

 PROGRAM AREA 105
 OTHER ECONOMIC SERVICES

Department of Police

Racing Development Fund

2,868

TOTAL FOR POLICY AREA 10

2,868

TOTAL TRUST AND SPECIAL FUNDS

1,858,981
