

Queensland



**APPROPRIATION ACT
(No. 2) 1996**

Act No. 36 of 1996

Queensland



APPROPRIATION ACT (No. 2) 1996

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PART 1—SUPPLEMENTARY SUPPLY FOR 1995-96

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TRUST AND SPECIAL FUNDS

Queensland



Appropriation Act (No. 2) 1996

Act No. 36 of 1996

An Act to appropriate certain amounts for services in the financial years starting 1 July 1995, 1 July 1996 and 1 July 1997

[Assented to 22 October 1996]

The Parliament of Queensland enacts—

Short title

1. This Act may be cited as the *Appropriation Act (No. 2) 1996*.

Supply for 1996–97

2.(1) The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1996, the following amounts—

| | |
|--|--------------------------|
| From the consolidated fund | \$ 13 448 542 000 |
| From the trust and special funds | \$ 6 739 035 000 |
| Total | <u>\$ 20 187 577 000</u> |

(2) The amounts mentioned in subsection (1) include the amounts already authorised by the *Appropriation Act 1996* to be issued from the public accounts and applied for services in the financial year starting 1 July 1996.

(3) The services mentioned in subsection (1) are specified in the columns headed ‘Supply’ in schedule 1, parts 3 and 5.

Supplementary appropriation for 1995–96 based on statement of unforeseen expenditure to be appropriated

3.(1) The Treasurer may issue from the public accounts, and apply for supplementing services in the financial year starting 1 July 1995, the following amounts—

| | |
|--|-----------------------|
| From the consolidated fund | \$ 570 624 000 |
| From the trust and special funds | \$ 344 790 000 |
| Total | <u>\$ 915 414 000</u> |

(2) The supplementary services mentioned in subsection (1) are specified in schedule 2, parts 1 and 2.

Supply for 1997–98

4. The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1997, the following amounts—

| | |
|--|-------------------------|
| From the consolidated fund | \$ 5 827 702 000 |
| From the trust and special funds | \$ 2 920 248 000 |
| Total | <u>\$ 8 747 950 000</u> |

* The financial information in some columns in the schedules is rounded to the nearest thousand dollars. Accordingly, some additions may not add correctly due to rounding.

SCHEDULE 1

PART 1—MINISTERIAL PORTFOLIO SUMMARY

| Minister/Organisational Unit | Consolidated Fund | | | Trust and Special Funds | | |
|------------------------------|----------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|
| | Budget | Actual | Supply | Budget | Actual | Supply |
| | 1995–96 \$'000 | 1995–96 \$'000 | 1996–97 \$'000 | 1995–96 \$'000 | 1995–96 \$'000 | 1996–97 \$'000 |
| | | | | | | |

ESTIMATES COMMITTEE A

EXECUTIVE AND LEGISLATIVE

POLICY AREA 01 GENERAL PUBLIC SERVICES

| | | | | | | |
|------------------------|-------|-------|-------|----|----|----|
| Office of the Governor | 2,813 | 2,851 | 2,974 | .. | .. | .. |
| Total | 2,813 | 2,851 | 2,974 | .. | .. | .. |

PREMIER

POLICY AREA 01 GENERAL PUBLIC SERVICES

| | | | | | | |
|---|--------|--------|--------|----|----|----|
| Parliamentary Commissioner for Administrative Investigations | 3,058 | 3,089 | 3,010 | .. | .. | .. |
| Department of the Premier and Cabinet | 40,952 | 40,290 | 51,195 | .. | .. | .. |
| Queensland Audit Office | 15,117 | 15,007 | 16,261 | .. | .. | .. |

POLICY AREA 05

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund | | | Trust and Special Funds | | |
|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 |
| SOCIAL WELFARE AND HOUSING | | | | | | |
| Department of the Premier and Cabinet | 2,582 | 2,760 | 2,552 | .. | .. | .. |
| Total | 61,709 | 61,146 | 73,018 | .. | .. | .. |
| MINISTER FOR ECONOMIC DEVELOPMENT AND TRADE AND MINISTER ASSISTING THE PREMIER | | | | | | |
| POLICY AREA 01 | | | | | | |
| GENERAL PUBLIC SERVICES | | | | | | |
| Department of Economic Development and Trade | 30,495 | 30,707 | 38,762 | .. | .. | .. |
| Total | 30,495 | 30,707 | 38,762 | .. | .. | .. |
| DEPUTY PREMIER, TREASURER AND MINISTER FOR THE ARTS | | | | | | |
| POLICY AREA 01 | | | | | | |
| GENERAL PUBLIC SERVICES | | | | | | |
| Treasury Department | 722,275 | 888,299 | 1,093,974 | 856,714 | 980,905 | 1,122,264 |
| POLICY AREA 06 | | | | | | |
| CONSERVATION, RECREATION AND CULTURE | | | | | | |
| Treasury Department | 99,906 | 100,072 | 123,687 | .. | .. | .. |
| Total | 822,181 | 988,371 | 1,217,661 | 856,714 | 980,905 | 1,122,264 |

 SCHEDULE 1 (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund | | | Trust and Special Funds | | |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 |
| | | | | | | |

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund | | | Trust and Special Funds | | |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 |

ESTIMATES COMMITTEE B**ATTORNEY-GENERAL AND MINISTER
FOR JUSTICE**POLICY AREA 01
GENERAL PUBLIC SERVICES

| | | | | | | |
|---------------------------------------|--------|--------|-------|----|----|----|
| Electoral Commission of Queensland | 13,801 | 13,843 | 5,666 | .. | .. | .. |
|---------------------------------------|--------|--------|-------|----|----|----|

POLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETY

| | | | | | | |
|-----------------------|----------------|----------------|----------------|---------------|---------------|---------------|
| Department of Justice | 210,656 | 218,100 | 246,509 | 25,385 | 25,786 | 25,596 |
| Public Trust Office | .. | .. | .. | 32,910 | 27,669 | 32,336 |
| Total | 224,457 | 231,943 | 252,175 | 58,295 | 53,455 | 57,932 |

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund | | | Trust and Special Funds | | |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 |
| MINISTER FOR POLICE AND CORRECTIVE SERVICES AND MINISTER FOR RACING | | | | | | |
| POLICY AREA 02 LAW, ORDER AND PUBLIC SAFETY | | | | | | |
| Department of Police | 541,231 | 547,580 | 573,839 | .. | .. | .. |
| Queensland Corrective Services Commission | 235,311 | 252,762 | 282,797 | .. | .. | .. |
| POLICY AREA 10 ECONOMIC SERVICES | | | | | | |
| Department of Police | .. | .. | .. | 27,295 | 32,238 | 28,776 |
| Total | 776,542 | 800,342 | 856,636 | 27,295 | 32,238 | 28,776 |
| MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR SPORT | | | | | | |
| POLICY AREA 02 LAW, ORDER AND PUBLIC SAFETY | | | | | | |
| Department of Emergency Services | 99,336 | 105,187 | 102,158 | 303,148 | 287,535 | 335,148 |
| POLICY AREA 06 CONSERVATION, RECREATION AND CULTURE | | | | | | |
| Department of Emergency Services | 9,014 | 5,971 | 8,396 | 58,047 | 50,026 | 59,781 |
| Total | 108,350 | 111,158 | 110,554 | 361,195 | 337,561 | 394,929 |

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund | | | Trust and Special Funds | | |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 |

ESTIMATES COMMITTEE C**MINISTER FOR EDUCATION**POLICY AREA 03
EDUCATION

| | | | | | | |
|-------------------------|-----------|-----------|-----------|---------|---------|---------|
| Department of Education | 2,548,858 | 2,654,323 | 2,776,911 | 306,528 | 319,420 | 344,878 |
| Total | 2,548,858 | 2,654,323 | 2,776,911 | 306,528 | 319,420 | 344,878 |

MINISTER FOR TRAINING AND INDUSTRIAL RELATIONSPOLICY AREA 02
LAW, ORDER AND PUBLIC SAFETY

| | | | | | | |
|---|--------|--------|--------|---------|---------|---------|
| Department of Training and Industrial Relations | 27,466 | 27,324 | 61,636 | 702,100 | 652,750 | 903,242 |
|---|--------|--------|--------|---------|---------|---------|

POLICY AREA 03
EDUCATION

| | | | | | | |
|---|---------|---------|---------|----|----|----|
| Department of Training and Industrial Relations | 528,923 | 544,239 | 542,785 | .. | .. | .. |
|---|---------|---------|---------|----|----|----|

POLICY AREA 10
ECONOMIC SERVICES

| | | | | | | |
|---|---------|---------|---------|---------|---------|---------|
| Department of Training and Industrial Relations | 20,481 | 20,844 | 20,898 | .. | .. | .. |
| Total | 576,870 | 592,407 | 625,319 | 702,100 | 652,750 | 903,242 |

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund | | | Trust and Special Funds | | |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 |

ESTIMATES COMMITTEE D**MINISTER FOR ENVIRONMENT**POLICY AREA 06
CONSERVATION, RECREATION
AND CULTURE

| | | | | | | |
|---------------------------|---------|---------|---------|-------|-------|-------|
| Department of Environment | 155,046 | 161,714 | 163,943 | 5,881 | 4,516 | 6,333 |
| Total | 155,046 | 161,714 | 163,943 | 5,881 | 4,516 | 6,333 |

**MINISTER FOR TOURISM, SMALL
BUSINESS AND INDUSTRY**POLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETY

| | | | | | | |
|--|-------|-------|-------|-----|----|-----|
| Department of Tourism, Small Business and Industry | 6,109 | 5,894 | 5,079 | 161 | 60 | 100 |
|--|-------|-------|-------|-----|----|-----|

POLICY AREA 10
ECONOMIC SERVICES

| | | | | | | |
|--|--------|---------|--------|--------|--------|--------|
| Department of Tourism, Small Business and Industry | 90,992 | 103,127 | 90,238 | 40,775 | 26,781 | 44,402 |
| Total | 97,101 | 109,021 | 95,317 | 40,936 | 26,841 | 44,502 |

 SCHEDULE 1 (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund | | | Trust and Special Funds | | |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 |

**MINISTER FOR LOCAL GOVERNMENT
AND PLANNING**

 POLICY AREA 01
 GENERAL PUBLIC SERVICES

| | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Department of Local Government and Planning | 146,336 | 178,304 | 190,659 | 212,656 | 212,558 | 223,833 |
| Total | 146,336 | 178,304 | 190,659 | 212,656 | 212,558 | 223,833 |

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund | | | Trust and Special Funds | | |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 |

ESTIMATES COMMITTEE E**MINISTER FOR PRIMARY INDUSTRIES, FISHERIES AND FORESTRY**POLICY AREA 08
AGRICULTURE, FORESTRY AND
WATER RESOURCESDepartment of Primary
Industries, Fisheries
and Forestry

| | | | | | | |
|-------|---------|---------|---------|---------|--------|--------|
| | 242,992 | 234,210 | 263,434 | 129,724 | 80,813 | 97,085 |
| Total | 242,992 | 234,210 | 263,434 | 129,724 | 80,813 | 97,085 |

MINISTER FOR MINES AND ENERGYPOLICY AREA 09
MINING, ENERGY AND
ELECTRICITYDepartment of Mines and
Energy

| | | | | | | |
|-------|---------|---------|---------|--------|--------|---------|
| | 149,126 | 147,821 | 147,806 | 22,945 | 22,422 | 167,218 |
| Total | 149,126 | 147,821 | 147,806 | 22,945 | 22,422 | 167,218 |

 SCHEDULE 1 (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund | | | Trust and Special Funds | | |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 |

MINISTER FOR NATURAL RESOURCES

 POLICY AREA 02
 LAW, ORDER AND PUBLIC
 SAFETY

| | | | | | | |
|---------------------------------|-------|-------|-------|----|----|----|
| Department of Natural Resources | 5,030 | 3,619 | 6,658 | .. | .. | .. |
|---------------------------------|-------|-------|-------|----|----|----|

 POLICY AREA 08
 AGRICULTURE, FORESTRY AND
 WATER RESOURCES

| | | | | | | |
|---------------------------------|---------|---------|---------|--------|--------|--------|
| Department of Natural Resources | 265,987 | 250,441 | 296,796 | 69,733 | 83,567 | 88,356 |
|---------------------------------|---------|---------|---------|--------|--------|--------|

 POLICY AREA 10
 ECONOMIC SERVICES

| | | | | | | |
|---------------------------------|--------|--------|--------|-----|-----|-------|
| Department of Natural Resources | 96,330 | 97,445 | 97,509 | 635 | 627 | 6,776 |
|---------------------------------|--------|--------|--------|-----|-----|-------|

| | | | | | | |
|-------|----------------|----------------|----------------|---------------|---------------|---------------|
| Total | <u>367,347</u> | <u>351,505</u> | <u>400,963</u> | <u>70,368</u> | <u>84,194</u> | <u>95,132</u> |
|-------|----------------|----------------|----------------|---------------|---------------|---------------|

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund | | | Trust and Special Funds | | |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 |

ESTIMATES COMMITTEE F**MINISTER FOR TRANSPORT AND
MAIN ROADS**POLICY AREA 07
TRANSPORT

| | | | | | | |
|--------------------------|------------------|------------------|------------------|----------------|----------------|----------------|
| Department of Main Roads | 822,907 | 897,224 | 972,662 | 421,783 | 410,796 | 400,506 |
| Department of Transport | 973,074 | 880,072 | 1,020,243 | 8,476 | 6,622 | 5,161 |
| Total | <u>1,795,981</u> | <u>1,777,296</u> | <u>1,992,905</u> | <u>430,259</u> | <u>417,418</u> | <u>405,667</u> |

**MINISTER FOR PUBLIC WORKS AND
HOUSING**POLICY AREA 01
GENERAL PUBLIC SERVICES

| | | | | | | |
|---|---------|---------|---------|-----------|-----------|-----------|
| Department of Public Works and Housing | 284,128 | 284,471 | 292,881 | 1,605,911 | 1,420,661 | 1,695,220 |
|---|---------|---------|---------|-----------|-----------|-----------|

POLICY AREA 05
SOCIAL WELFARE AND
HOUSING

| | | | | | | |
|---|----------------|----------------|----------------|------------------|------------------|------------------|
| Department of Public Works and Housing | 83,604 | 72,786 | 457,074 | 686,138 | 621,250 | 1,119,993 |
| Total | <u>367,732</u> | <u>357,257</u> | <u>749,955</u> | <u>2,292,049</u> | <u>2,041,911</u> | <u>2,815,213</u> |

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund | | | Trust and Special Funds | | |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 | Budget 1995-96 \$'000 | Actual 1995-96 \$'000 | Supply 1996-97 \$'000 |

ESTIMATES COMMITTEE G**MINISTER FOR HEALTH**POLICY AREA 04
HEALTH

| | | | | | | |
|----------------------|-----------|-----------|-----------|-------|-------|--------|
| Department of Health | 2,699,515 | 2,786,411 | 3,011,445 | 9,239 | 8,363 | 10,972 |
| Total | 2,699,515 | 2,786,411 | 3,011,445 | 9,239 | 8,363 | 10,972 |

**MINISTER FOR FAMILIES, YOUTH
AND COMMUNITY CARE**POLICY AREA 05
SOCIAL WELFARE AND
HOUSING

| | | | | | | |
|---|---------|---------|---------|--------|--------|--------|
| Department of Families, Youth and Community Care | 436,974 | 436,546 | 478,105 | 22,384 | 21,352 | 21,059 |
| Total | 436,974 | 436,546 | 478,105 | 22,384 | 21,352 | 21,059 |

| | | | | | | |
|--------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|
| TOTAL | 11,610,425 | 12,013,333 | 13,448,542 | 5,548,568 | 5,296,717 | 6,739,035 |
|--------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|

 SCHEDULE 1 (continued)

PART 2—SUPPLY FOR 1996–97
CONSOLIDATED FUND SUMMARY

| Policy Areas— | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| 01 General Public Services | 1,258,975 | 1,456,861 | 1,695,382 |
| 02 Law, Order and Public Safety | 1,125,139 | 1,160,466 | 1,278,676 |
| 03 Education | 3,077,781 | 3,198,562 | 3,319,696 |
| 04 Health | 2,699,515 | 2,786,411 | 3,011,445 |
| 05 Social Welfare and Housing | 523,160 | 512,092 | 937,731 |
| 06 Conservation, Recreation and Culture | 263,966 | 267,757 | 296,026 |
| 07 Transport | 1,795,981 | 1,777,296 | 1,992,905 |
| 08 Agriculture, Forestry and Water Resources | 508,979 | 484,651 | 560,230 |
| 09 Mining, Energy and Electricity | 149,126 | 147,821 | 147,806 |
| 10 Economic Services | 207,803 | 221,416 | 208,645 |
| TOTAL CONSOLIDATED FUND | 11,610,425 | 12,013,333 | 13,448,542 |

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1996–97**CONSOLIDATED FUND**

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 01 | | | |
| GENERAL PUBLIC SERVICES | | | |
| PROGRAM AREA 011 | | | |
| LEGISLATIVE AND EXECUTIVE SERVICES | | | |
| Electoral Commission of Queensland | 13,801 | 13,843 | 5,666 |
| Office of the Governor | 2,813 | 2,851 | 2,974 |
| Parliamentary Commissioner for Administrative Investigations | 3,058 | 3,089 | 3,010 |
| Department of the Premier and Cabinet | 17,326 | 16,873 | 19,846 |
| Queensland Audit Office | 15,117 | 15,007 | 16,261 |
| Treasury Department | 17,388 | 20,173 | 20,028 |
| TOTAL FOR PROGRAM AREA 011 | 69,503 | 71,836 | 67,785 |
| PROGRAM AREA 012 | | | |
| FINANCIAL AND FISCAL SERVICES | | | |
| Treasury Department | 355,406 | 343,114 | 484,099 |
| TOTAL FOR PROGRAM AREA 012 | 355,406 | 343,114 | 484,099 |
| PROGRAM AREA 013 | | | |
| GENERAL POLICY AND ADMINISTRATION | | | |
| Department of Economic Development and Trade | 30,495 | 30,707 | 38,762 |
| Department of Local Government and Planning | 146,336 | 178,304 | 190,659 |
| Department of the Premier and Cabinet | 23,626 | 23,417 | 31,349 |
| TOTAL FOR PROGRAM AREA 013 | 200,457 | 232,428 | 260,770 |
| PROGRAM AREA 014 | | | |
| SUPERANNUATION | | | |
| Treasury Department | 349,481 | 525,012 | 589,847 |
| TOTAL FOR PROGRAM AREA 014 | 349,481 | 525,012 | 589,847 |

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1996–97

CONSOLIDATED FUND (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| PROGRAM AREA 015 | | | |
| GENERAL SERVICES | | | |
| Department of Public Works and Housing | 284,128 | 284,471 | 292,881 |
| TOTAL FOR PROGRAM AREA 015 | <u>284,128</u> | <u>284,471</u> | <u>292,881</u> |
| TOTAL FOR POLICY AREA 01 | <u>1,258,975</u> | <u>1,456,861</u> | <u>1,695,382</u> |

SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1996–97

CONSOLIDATED FUND (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 02 | | | |
| LAW, ORDER AND PUBLIC SAFETY | | | |
| PROGRAM AREA 021 | | | |
| POLICE SERVICES | | | |
| Department of Police | 541,231 | 547,580 | 573,839 |
| TOTAL FOR PROGRAM AREA 021 | 541,231 | 547,580 | 573,839 |
| PROGRAM AREA 022 | | | |
| LAW COURTS AND LEGAL SERVICES | | | |
| Department of Justice | 210,656 | 218,100 | 246,509 |
| Department of Natural Resources | 5,030 | 3,619 | 6,658 |
| Department of Tourism, Small Business and Industry | 6,109 | 5,894 | 5,079 |
| TOTAL FOR PROGRAM AREA 022 | 221,795 | 227,613 | 258,246 |
| PROGRAM AREA 023 | | | |
| CORRECTIVE SERVICES | | | |
| Queensland Corrective Services Commission | 235,311 | 252,762 | 282,797 |
| TOTAL FOR PROGRAM AREA 023 | 235,311 | 252,762 | 282,797 |
| PROGRAM AREA 024 | | | |
| PUBLIC SAFETY | | | |
| Department of Emergency Services | 99,336 | 105,187 | 102,158 |
| Department of Training and Industrial Relations | 27,466 | 27,324 | 61,636 |
| TOTAL FOR PROGRAM AREA 024 | 126,802 | 132,511 | 163,794 |
| TOTAL FOR POLICY AREA 02 | 1,125,139 | 1,160,466 | 1,278,676 |

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1996–97

CONSOLIDATED FUND (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 03 | | | |
| EDUCATION | | | |
| PROGRAM AREA 031 | | | |
| STUDIES | | | |
| Department of Education | 2,534,898 | 2,619,019 | 2,756,808 |
| TOTAL FOR PROGRAM AREA 031 | <u>2,534,898</u> | <u>2,619,019</u> | <u>2,756,808</u> |
| PROGRAM AREA 033 | | | |
| TECHNICAL AND FURTHER EDUCATION | | | |
| Department of Training and Industrial Relations | 528,923 | 544,239 | 542,785 |
| TOTAL FOR PROGRAM AREA 033 | <u>528,923</u> | <u>544,239</u> | <u>542,785</u> |
| PROGRAM AREA 034 | | | |
| OTHER TERTIARY EDUCATION | | | |
| Department of Education | 13,960 | 35,304 | 20,103 |
| TOTAL FOR PROGRAM AREA 034 | <u>13,960</u> | <u>35,304</u> | <u>20,103</u> |
| TOTAL FOR POLICY AREA 03 | <u>3,077,781</u> | <u>3,198,562</u> | <u>3,319,696</u> |

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1996–97

 CONSOLIDATED FUND (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|-----------------------------------|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 04 | | | |
| HEALTH | | | |
| PROGRAM AREA 041 | | | |
| PUBLIC HEALTH | | | |
| Department of Health | 94,016 | 93,674 | 94,878 |
| TOTAL FOR PROGRAM AREA 041 | <u>94,016</u> | <u>93,674</u> | <u>94,878</u> |
| PROGRAM AREA 048 | | | |
| DISTRICT HEALTH SERVICES | | | |
| Department of Health | 2,501,175 | 2,587,655 | 2,811,799 |
| TOTAL FOR PROGRAM AREA 048 | <u>2,501,175</u> | <u>2,587,655</u> | <u>2,811,799</u> |
| PROGRAM AREA 049 | | | |
| PATHOLOGY AND SCIENTIFIC SERVICES | | | |
| Department of Health | 104,324 | 105,082 | 104,768 |
| TOTAL FOR PROGRAM AREA 049 | <u>104,324</u> | <u>105,082</u> | <u>104,768</u> |
| TOTAL FOR POLICY AREA 04 | <u>2,699,515</u> | <u>2,786,411</u> | <u>3,011,445</u> |

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1996–97

 CONSOLIDATED FUND (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 05 | | | |
| SOCIAL WELFARE AND HOUSING | | | |
| PROGRAM AREA 051 | | | |
| WELFARE SERVICES | | | |
| Department of Families, Youth and Community Care | 436,974 | 436,546 | 478,105 |
| Department of the Premier and Cabinet | 2,582 | 2,760 | 2,552 |
| TOTAL FOR PROGRAM AREA 051 | 439,556 | 439,306 | 480,657 |
| PROGRAM AREA 052 | | | |
| HOUSING | | | |
| Department of Public Works and Housing | 83,604 | 72,786 | 457,074 |
| TOTAL FOR PROGRAM AREA 052 | 83,604 | 72,786 | 457,074 |
| TOTAL FOR POLICY AREA 05 | 523,160 | 512,092 | 937,731 |

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1996–97

CONSOLIDATED FUND (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 06 | | | |
| CONSERVATION, RECREATION AND CULTURE | | | |
| PROGRAM AREA 061 CONSERVATION AND RECREATION | | | |
| Department of Emergency Services | 9,014 | 5,971 | 8,396 |
| Department of Environment | 155,046 | 161,714 | 163,943 |
| TOTAL FOR PROGRAM AREA 061 | <u>164,060</u> | <u>167,685</u> | <u>172,339</u> |
| PROGRAM AREA 062 CULTURAL FACILITIES AND SERVICES | | | |
| Treasury Department | 99,906 | 100,072 | 123,687 |
| TOTAL FOR PROGRAM AREA 062 | <u>99,906</u> | <u>100,072</u> | <u>123,687</u> |
| TOTAL FOR POLICY AREA 06 | <u>263,966</u> | <u>267,757</u> | <u>296,026</u> |

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1996–97

 CONSOLIDATED FUND (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|-----------------------------------|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 07 | | | |
| TRANSPORT | | | |
| PROGRAM AREA 075 | | | |
| ROADS | | | |
| Department of Main Roads | 822,907 | 897,224 | 972,662 |
| TOTAL FOR PROGRAM AREA 075 | <u>822,907</u> | <u>897,224</u> | <u>972,662</u> |
| PROGRAM AREA 076 | | | |
| TRANSPORT PLANNING AND OPERATIONS | | | |
| Department of Transport | 973,074 | 880,072 | 1,020,243 |
| TOTAL FOR PROGRAM AREA 076 | <u>973,074</u> | <u>880,072</u> | <u>1,020,243</u> |
| TOTAL FOR POLICY AREA 07 | <u>1,795,981</u> | <u>1,777,296</u> | <u>1,992,905</u> |

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1996–97

CONSOLIDATED FUND (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 08 | | | |
| AGRICULTURE, FORESTRY AND WATER | | | |
| RESOURCES | | | |
| PROGRAM AREA 081 | | | |
| RESOURCE MANAGEMENT AND SERVICES | | | |
| Department of Natural Resources | 265,987 | 250,441 | 296,796 |
| TOTAL FOR PROGRAM AREA 081 | <u>265,987</u> | <u>250,441</u> | <u>296,796</u> |
| PROGRAM AREA 082 | | | |
| INDUSTRY DEVELOPMENT | | | |
| Department of Primary Industries, Fisheries and Forestry | 242,992 | 234,210 | 263,434 |
| TOTAL FOR PROGRAM AREA 082 | <u>242,992</u> | <u>234,210</u> | <u>263,434</u> |
| TOTAL FOR POLICY AREA 08 | <u>508,979</u> | <u>484,651</u> | <u>560,230</u> |
| POLICY AREA 09 | | | |
| MINING, ENERGY AND ELECTRICITY | | | |
| PROGRAM AREA 091 | | | |
| MINING AND ENERGY | | | |
| Department of Mines and Energy | 149,126 | 147,821 | 147,806 |
| TOTAL FOR PROGRAM AREA 091 | <u>149,126</u> | <u>147,821</u> | <u>147,806</u> |
| TOTAL FOR POLICY AREA 09 | <u>149,126</u> | <u>147,821</u> | <u>147,806</u> |

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1996–97

CONSOLIDATED FUND (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 10 | | | |
| ECONOMIC SERVICES | | | |
| PROGRAM AREA 101 | | | |
| BUSINESS AND INDUSTRY | | | |
| Department of Tourism, Small Business and Industry | 52,930 | 57,569 | 44,463 |
| TOTAL FOR PROGRAM AREA 101 | <u>52,930</u> | <u>57,569</u> | <u>44,463</u> |
| PROGRAM AREA 102 | | | |
| TOURISM | | | |
| Department of Tourism, Small Business and Industry | 38,062 | 45,558 | 45,775 |
| TOTAL FOR PROGRAM AREA 102 | <u>38,062</u> | <u>45,558</u> | <u>45,775</u> |
| PROGRAM AREA 103 | | | |
| LABOUR AND EMPLOYMENT SERVICES | | | |
| Department of Training and Industrial Relations | 20,481 | 20,844 | 20,898 |
| TOTAL FOR PROGRAM AREA 103 | <u>20,481</u> | <u>20,844</u> | <u>20,898</u> |
| PROGRAM AREA 104 | | | |
| LAND MANAGEMENT | | | |
| Department of Natural Resources | 96,330 | 97,445 | 97,509 |
| TOTAL FOR PROGRAM AREA 104 | <u>96,330</u> | <u>97,445</u> | <u>97,509</u> |
| TOTAL FOR POLICY AREA 10 | <u>207,803</u> | <u>221,416</u> | <u>208,645</u> |

 SCHEDULE 1 (continued)

PART 4—SUPPLY FOR 1996–97
TRUST AND SPECIAL FUNDS SUMMARY

| Policy Areas— | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| 01 General Public Services | 2,675,281 | 2,614,124 | 3,041,317 |
| 02 Law, Order and Public Safety | 1,063,704 | 993,800 | 1,296,422 |
| 03 Education | 306,528 | 319,420 | 344,878 |
| 04 Health | 9,239 | 8,363 | 10,972 |
| 05 Social Welfare and Housing | 708,522 | 642,602 | 1,141,052 |
| 06 Conservation, Recreation and Culture | 63,928 | 54,542 | 66,114 |
| 07 Transport | 430,259 | 417,418 | 405,667 |
| 08 Agriculture, Forestry and Water Resources | 199,457 | 164,380 | 185,441 |
| 09 Mining, Energy and Electricity | 22,945 | 22,422 | 167,218 |
| 10 Economic Services | 68,705 | 59,646 | 79,954 |
| TOTAL TRUST AND SPECIAL FUNDS | 5,548,568 | 5,296,717 | 6,739,035 |

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1996–97**TRUST AND SPECIAL FUNDS**

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 01 | | | |
| GENERAL PUBLIC SERVICES | | | |
| PROGRAM AREA 012 | | | |
| FINANCIAL AND FISCAL SERVICES | | | |
| Treasury Department | | | |
| Casino Community Benefit Fund | 4,468 | 2,290 | 4,130 |
| Commonwealth Petroleum Products Subsidies Fund | 1,200 | 1,981 | 1,800 |
| Companies Liquidation Account | 3 | 1 | 2 |
| Treasurer's Unclaimed Moneys Fund | 180 | 184 | 150 |
| Funeral Benefit Trust Fund | 145 | 304 | 269 |
| Government Schemes Agency Fund | 95,812 | 97,924 | 41,174 |
| Life Assurance Fund | .. | .. | 5 |
| Convention Centre Construction Fund | 49,940 | 74,319 | 5,554 |
| Gaming Machine Community Benefit Fund | 10,444 | 13,997 | 12,872 |
| Motor Accident Insurance Fund | 13,511 | 20,790 | 19,227 |
| Nominal Defendant Fund | 16,320 | 16,854 | 23,306 |
| Queensland Infrastructure Financing Fund | 121,182 | 21,965 | 227,000 |
| TOTAL FOR PROGRAM AREA 012 | 313,205 | 250,609 | 335,489 |
| PROGRAM AREA 013 | | | |
| GENERAL POLICY AND ADMINISTRATION | | | |
| Department of Local Government and Planning | | | |
| Commonwealth Grants to Local Authorities Trust Fund | 212,656 | 212,558 | 223,833 |
| TOTAL FOR PROGRAM AREA 013 | 212,656 | 212,558 | 223,833 |

SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1996–97

TRUST AND SPECIAL FUNDS (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| PROGRAM AREA 014 SUPERANNUATION | | | |
| Treasury Department | | | |
| Government Officers' Superannuation Fund | 135,362 | 149,694 | 164,317 |
| State Service Superannuation Fund | 26,222 | 70,619 | 21,618 |
| Parliamentary Contributory Superannuation Fund | 2,505 | 3,141 | 3,296 |
| State Public Sector Superannuation Fund | 343,267 | 452,959 | 539,617 |
| Police Superannuation Fund | 6,495 | 19,289 | 4,737 |
| Government Superannuation Provision Fund | 29,658 | 34,594 | 36,008 |
| Superannuation Office Trust Fund | .. | .. | 17,182 |
| TOTAL FOR PROGRAM AREA 014 | 543,509 | 730,296 | 786,775 |
| PROGRAM AREA 015 GENERAL SERVICES | | | |
| Department of Public Works and Housing | | | |
| Q-FLEET Trust Fund | 198,024 | 215,266 | 206,250 |
| Queensland Government Printing Office Fund | 25,736 | 24,509 | 36,622 |
| CITEC Trust Fund | 67,552 | 71,383 | 81,410 |
| Building Trust Fund | 820,219 | 568,000 | 838,999 |
| Sales and Distribution Trust Fund | 24,614 | 28,672 | 34,846 |
| Project Services Trust Fund | 70,398 | 61,045 | 101,611 |
| Property Management Trust Fund | 67,458 | 94,953 | 88,308 |
| Maintenance and Operations Trust Fund | 328,461 | 356,000 | 286,985 |
| Contract Management Fund | 3,449 | 833 | 20,189 |
| TOTAL FOR PROGRAM AREA 015 | 1,605,911 | 1,420,661 | 1,695,220 |
| TOTAL FOR POLICY AREA 01 | 2,675,281 | 2,614,124 | 3,041,317 |

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1996–97

TRUST AND SPECIAL FUNDS (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 02 | | | |
| LAW, ORDER AND PUBLIC SAFETY | | | |
| PROGRAM AREA 022 | | | |
| LAW COURTS AND LEGAL SERVICES | | | |
| Department of Justice | | | |
| Auctioneers and Agents Fidelity Guarantee Fund | 19,535 | 15,057 | 19,556 |
| District Courts Suitors' Fund | 2,000 | 1,564 | 1,500 |
| Supreme Court Suitors' Fund | 3,800 | 9,151 | 4,500 |
| Consumer Credit Fund | 50 | 14 | 40 |
| Public Trust Office | | | |
| Public Trustee Account | 32,910 | 27,669 | 32,336 |
| Department of Tourism, Small Business and Industry | | | |
| Liquor Act Fund | 161 | 60 | 100 |
| TOTAL FOR PROGRAM AREA 022 | 58,456 | 53,515 | 58,032 |
| PROGRAM AREA 024 | | | |
| PUBLIC SAFETY | | | |
| Department of Emergency Services | | | |
| Ambulance Service Trust Fund | 142,155 | 131,445 | 157,502 |
| State Fire Services Trust Fund | 160,993 | 156,090 | 177,646 |
| Department of Training and Industrial Relations | | | |
| Workers' Compensation Fund | 702,100 | 652,750 | 903,242 |
| TOTAL FOR PROGRAM AREA 024 | 1,005,248 | 940,285 | 1,238,390 |
| TOTAL FOR POLICY AREA 02 | 1,063,704 | 993,800 | 1,296,422 |

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1996–97

TRUST AND SPECIAL FUNDS (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 03 | | | |
| EDUCATION | | | |
| PROGRAM AREA 031 | | | |
| STUDIES | | | |
| Department of Education | | | |
| Commonwealth Education Fund | 306,528 | 319,420 | 344,878 |
| TOTAL FOR PROGRAM AREA 031 | <u>306,528</u> | <u>319,420</u> | <u>344,878</u> |
| TOTAL FOR POLICY AREA 03 | <u>306,528</u> | <u>319,420</u> | <u>344,878</u> |
| | | | |
| POLICY AREA 04 | | | |
| HEALTH | | | |
| PROGRAM AREA 048 | | | |
| DISTRICT HEALTH SERVICES | | | |
| Department of Health | | | |
| Convenience Food Facility Fund | 9,239 | 8,363 | 10,972 |
| TOTAL FOR PROGRAM AREA 048 | <u>9,239</u> | <u>8,363</u> | <u>10,972</u> |
| TOTAL FOR POLICY AREA 04 | <u>9,239</u> | <u>8,363</u> | <u>10,972</u> |

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1996–97

TRUST AND SPECIAL FUNDS (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 05 | | | |
| SOCIAL WELFARE AND HOUSING | | | |
| PROGRAM AREA 051 | | | |
| WELFARE SERVICES | | | |
| Department of Families, Youth and Community Care | | | |
| Charities and Rehabilitation Benefit Fund | 22,384 | 21,352 | 21,059 |
| TOTAL FOR PROGRAM AREA 051 | <u>22,384</u> | <u>21,352</u> | <u>21,059</u> |
| PROGRAM AREA 052 | | | |
| HOUSING | | | |
| Department of Public Works and Housing | | | |
| Aboriginal and Torres Strait Islander Housing Fund | 45,908 | 47,489 | 64,433 |
| Home Purchase Assistance Account | 111,713 | 90,093 | 78,838 |
| Queensland Housing Commission Fund | 528,517 | 483,668 | 554,423 |
| Housing Property Services Fund | .. | .. | 422,299 |
| TOTAL FOR PROGRAM AREA 052 | <u>686,138</u> | <u>621,250</u> | <u>1,119,993</u> |
| TOTAL FOR POLICY AREA 05 | <u>708,522</u> | <u>642,602</u> | <u>1,141,052</u> |

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1996–97

TRUST AND SPECIAL FUNDS (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 06 | | | |
| CONSERVATION, RECREATION AND CULTURE | | | |
| PROGRAM AREA 061 | | | |
| CONSERVATION AND RECREATION | | | |
| Department of Emergency Services | | | |
| Sports and Youth Fund | 1,100 | 1,053 | 1,048 |
| Sport and Recreation Benefit Fund | 56,947 | 48,973 | 58,733 |
| Department of Environment | | | |
| Queensland Recreation Areas Management Board | | | |
| Fund | 3,513 | 2,121 | 3,886 |
| Beach Protection Authority Fund | 2,368 | 2,395 | 2,447 |
| TOTAL FOR PROGRAM AREA 061 | <u>63,928</u> | <u>54,542</u> | <u>66,114</u> |
| TOTAL FOR POLICY AREA 06 | <u>63,928</u> | <u>54,542</u> | <u>66,114</u> |

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1996–97

TRUST AND SPECIAL FUNDS (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 07 | | | |
| TRANSPORT | | | |
| PROGRAM AREA 075 | | | |
| ROADS | | | |
| Department of Main Roads | | | |
| Main Roads Business Operations Trust Fund | 421,783 | 410,796 | 393,173 |
| Developers Infrastructure Contributions Trust Fund | .. | .. | 7,333 |
| TOTAL FOR PROGRAM AREA 075 | 421,783 | 410,796 | 400,506 |
| PROGRAM AREA 076 | | | |
| TRANSPORT PLANNING AND OPERATIONS | | | |
| Department of Transport | | | |
| Harbours Corporation Fund | 1,974 | .. | .. |
| Driver Training Fund | 6,502 | 6,622 | 5,161 |
| TOTAL FOR PROGRAM AREA 076 | 8,476 | 6,622 | 5,161 |
| TOTAL FOR POLICY AREA 07 | 430,259 | 417,418 | 405,667 |

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1996–97

TRUST AND SPECIAL FUNDS (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 08 | | | |
| AGRICULTURE, FORESTRY AND WATER RESOURCES | | | |
| PROGRAM AREA 081 | | | |
| RESOURCE MANAGEMENT AND SERVICES | | | |
| Department of Natural Resources | | | |
| Rural Lands Protection Fund | 17,863 | 23,431 | 17,493 |
| Artesian Bores and Water Supply Areas Working Account | 123 | 118 | 110 |
| Brisbane Forest Park Fund | 1,646 | 1,608 | 1,735 |
| Water Operations Fund | 50,101 | 58,410 | 69,018 |
| TOTAL FOR PROGRAM AREA 081 | 69,733 | 83,567 | 88,356 |
| PROGRAM AREA 082 | | | |
| INDUSTRY DEVELOPMENT | | | |
| Department of Primary Industries, Fisheries and Forestry | | | |
| Banana Industry Fund | 622 | 663 | 736 |
| Fisheries Research Fund | 600 | 728 | 675 |
| Poultry Industry Fund | .. | 2 | .. |
| Forestry Fund | 128,502 | 79,420 | 95,674 |
| TOTAL FOR PROGRAM AREA 082 | 129,724 | 80,813 | 97,085 |
| TOTAL FOR POLICY AREA 08 | 199,457 | 164,380 | 185,441 |

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1996–97

TRUST AND SPECIAL FUNDS (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|---------------------------------------|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 09 | | | |
| MINING, ENERGY AND ELECTRICITY | | | |
| PROGRAM AREA 091 | | | |
| MINING AND ENERGY | | | |
| Department of Mines and Energy | | | |
| State Gas Pipeline Construction Fund | 22,945 | 22,422 | 167,218 |
| TOTAL FOR PROGRAM AREA 091 | <u>22,945</u> | <u>22,422</u> | <u>167,218</u> |
| TOTAL FOR POLICY AREA 09 | <u>22,945</u> | <u>22,422</u> | <u>167,218</u> |

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1996–97

TRUST AND SPECIAL FUNDS (continued)

| | Budget 1995–96 \$'000 | Actual 1995–96 \$'000 | Supply 1996–97 \$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| POLICY AREA 10 | | | |
| ECONOMIC SERVICES | | | |
| PROGRAM AREA 101 | | | |
| BUSINESS AND INDUSTRY | | | |
| Department of Tourism, Small Business and Industry | | | |
| Estates Maintenance Fund | 4,727 | 4,013 | 8,183 |
| Industrial Estates Construction Fund | 26,486 | 15,386 | 26,554 |
| National Industry Extension Service Fund | 9,562 | 7,382 | 9,665 |
| TOTAL FOR PROGRAM AREA 101 | 40,775 | 26,781 | 44,402 |
| PROGRAM AREA 104 | | | |
| LAND MANAGEMENT | | | |
| Department of Natural Resources | | | |
| Fitzroy Brigalow Land Development Trust Fund | 635 | 627 | 6,776 |
| TOTAL FOR PROGRAM AREA 104 | 635 | 627 | 6,776 |
| PROGRAM AREA 105 | | | |
| OTHER ECONOMIC SERVICES | | | |
| Department of Police | | | |
| Racing Development Fund | 27,295 | 32,238 | 28,776 |
| TOTAL FOR PROGRAM AREA 105 | 27,295 | 32,238 | 28,776 |
| TOTAL FOR POLICY AREA 10 | 68,705 | 59,646 | 79,954 |

SCHEDULE 2

PART 1—SUPPLEMENTARY SUPPLY FOR 1995–96

CONSOLIDATED FUND

\$'000

POLICY AREA 01

GENERAL PUBLIC SERVICES

PROGRAM AREA 011

LEGISLATIVE AND EXECUTIVE SERVICES

| | |
|--|-------|
| Electoral Commission of Queensland | 42 |
| Office of the Governor | 38 |
| Parliamentary Commissioner for Administrative Investigations | 32 |
| Treasury Department | 2,696 |

PROGRAM AREA 013

GENERAL POLICY AND ADMINISTRATION

| | |
|---|--------|
| Department of Local Government and Planning | 46,898 |
| Department of the Premier and Cabinet | 2,753 |

PROGRAM AREA 014

SUPERANNUATION

| | |
|---------------------|---------|
| Treasury Department | 175,567 |
|---------------------|---------|

PROGRAM AREA 015

GENERAL SERVICES

| | |
|--|-----|
| Department of Public Works and Housing | 344 |
|--|-----|

TOTAL FOR POLICY AREA 01

228,370

 SCHEDULE 2 (continued)

PART 1—SUPPLEMENTARY SUPPLY FOR 1995–96

CONSOLIDATED FUND (continued)

 \$'000

POLICY AREA 02**LAW, ORDER AND PUBLIC SAFETY**PROGRAM AREA 021
POLICE SERVICES

| | |
|----------------------|-------|
| Department of Police | 6,348 |
|----------------------|-------|

PROGRAM AREA 022
LAW COURTS AND LEGAL SERVICES

| | |
|-----------------------|-------|
| Department of Justice | 7,551 |
|-----------------------|-------|

PROGRAM AREA 023
CORRECTIVE SERVICES

| | |
|---|-------|
| Queensland Corrective Services Commission | 9,917 |
|---|-------|

PROGRAM AREA 024
PUBLIC SAFETY

| | |
|----------------------------------|-------|
| Department of Emergency Services | 5,950 |
|----------------------------------|-------|

TOTAL FOR POLICY AREA 02

| | |
|--|---------------|
| | 29,766 |
|--|---------------|

 SCHEDULE 2 (continued)

PART 1—SUPPLEMENTARY SUPPLY FOR 1995–96

 CONSOLIDATED FUND (continued)

\$'000

POLICY AREA 03
EDUCATION
PROGRAM AREA 031
STUDIES

| | |
|-------------------------|--------|
| Department of Education | 84,228 |
|-------------------------|--------|

PROGRAM AREA 032
TRANSPORTATION OF STUDENTS

| | |
|-------------------------|-----|
| Department of Education | 251 |
|-------------------------|-----|

PROGRAM AREA 033
TECHNICAL AND FURTHER EDUCATION

| | |
|--|--------|
| Department of Training and Industrial Relations | 12,998 |
|--|--------|

PROGRAM AREA 034
OTHER TERTIARY EDUCATION

| | |
|-------------------------|--------|
| Department of Education | 21,237 |
|-------------------------|--------|

TOTAL FOR POLICY AREA 03

| | |
|--|----------------|
| | 118,714 |
|--|----------------|

 SCHEDULE 2 (continued)

PART 1—SUPPLEMENTARY SUPPLY FOR 1995–96

 CONSOLIDATED FUND (continued)

\$'000

**POLICY AREA 04
HEALTH**

 PROGRAM AREA 045
HEALTH MAINTENANCE

Department of Health 35,333

 PROGRAM AREA 046
POPULATION HEALTH

Department of Health 35,816

 PROGRAM AREA 047
TREATMENT

Department of Health 15,749

TOTAL FOR POLICY AREA 04

86,898

**POLICY AREA 06
CONSERVATION, RECREATION AND
CULTURE**

 PROGRAM AREA 061
CONSERVATION AND RECREATION

 Department of Environment 6,669
 Department of Tourism, Sport and Youth 216

 PROGRAM AREA 062
CULTURAL FACILITIES AND SERVICES

Treasury Department 168

TOTAL FOR POLICY AREA 06

7,053

 SCHEDULE 2 (continued)

PART 1—SUPPLEMENTARY SUPPLY FOR 1995–96

 CONSOLIDATED FUND (continued)

\$'000

POLICY AREA 07
TRANSPORT

 PROGRAM AREA 074
 TRANSPORT INFRASTRUCTURE AND
 OPERATIONS

Department of Main Roads

75,394

TOTAL FOR POLICY AREA 07

75,394

POLICY AREA 08
AGRICULTURE, FORESTRY AND WATER
RESOURCES

 PROGRAM AREA 081
 RESOURCE MANAGEMENT AND SERVICES

Department of Natural Resources

7,835

TOTAL FOR POLICY AREA 08

7,835

 SCHEDULE 2 (continued)

PART 1—SUPPLEMENTARY SUPPLY FOR 1995–96

 CONSOLIDATED FUND (continued)

\$'000

POLICY AREA 10
ECONOMIC SERVICES

 PROGRAM AREA 101
 BUSINESS AND INDUSTRY

| | |
|--|-------|
| Department of Tourism, Small Business and Industry | 4,640 |
|--|-------|

 PROGRAM AREA 102
 TOURISM

| | |
|--|-------|
| Department of Tourism, Small Business and Industry | 8,618 |
|--|-------|

 PROGRAM AREA 103
 LABOUR AND EMPLOYMENT SERVICES

| | |
|---|-------|
| Department of Training and Industrial Relations | 2,681 |
|---|-------|

 PROGRAM AREA 104
 LAND MANAGEMENT

| | |
|---------------------------------|-----|
| Department of Natural Resources | 655 |
|---------------------------------|-----|

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|---------------------------------|---------------|
| TOTAL FOR POLICY AREA 10 | 16,594 |
|---------------------------------|---------------|

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|--------------------------------|----------------|
| TOTAL CONSOLIDATED FUND | 570,624 |
|--------------------------------|----------------|

 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1995–96
TRUST AND SPECIAL FUNDS

 \$'000

**POLICY AREA 01
GENERAL PUBLIC SERVICES**

 PROGRAM AREA 012
FINANCIAL AND FISCAL SERVICES

| | |
|--|--------|
| Treasury Department | |
| Commonwealth Petroleum Products Subsidies Fund | 781 |
| Convention Centre Construction Fund | 24,379 |
| Funeral Benefit Trust Fund | 159 |
| Gaming Machine Community Benefit Fund | 3,553 |
| Government Schemes Agency Fund | 2,113 |
| Motor Accident Insurance Fund | 7,280 |
| Nominal Defendant Fund | 534 |
| Treasurer's Unclaimed Moneys Fund | 4 |

 PROGRAM AREA 014
SUPERANNUATION

| | |
|--|---------|
| Treasury Department | |
| Government Officers' Superannuation Fund | 14,333 |
| Government Superannuation Provision Fund | 4,936 |
| Parliamentary Contributory Superannuation Fund | 636 |
| Police Superannuation Fund | 12,794 |
| State Public Sector Superannuation Fund | 109,693 |
| State Service Superannuation Fund | 44,398 |

 PROGRAM AREA 015
GENERAL SERVICES

| | |
|--|--------|
| Department of Public Works and Housing | |
| CITEC Trust Fund | 3,832 |
| Maintenance and Operations Trust Fund | 27,539 |
| Property Management Trust Fund | 27,496 |
| Q-FLEET Trust Fund | 17,242 |
| Sales and Distribution Trust Fund | 4,059 |

TOTAL FOR POLICY AREA 01

305,761

 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1995–96

TRUST AND SPECIAL FUNDS (continued)

 \$'000

POLICY AREA 02**LAW, ORDER AND PUBLIC SAFETY**

PROGRAM AREA 022

LAW COURTS AND LEGAL SERVICES

Department of Justice

Supreme Court Suitors' Fund

5,351

TOTAL FOR POLICY AREA 02

5,351

POLICY AREA 03**EDUCATION**

PROGRAM AREA 031

STUDIES

Department of Education

Commonwealth Education Fund

12,893

TOTAL FOR POLICY AREA 03

12,893

POLICY AREA 05**SOCIAL WELFARE AND HOUSING**

PROGRAM AREA 052

HOUSING

Department of Public Works and Housing

Aboriginal and Torres Strait Islander Housing Fund

1,581

TOTAL FOR POLICY AREA 05

1,581

 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1995–96

TRUST AND SPECIAL FUNDS (continued)

 \$'000

POLICY AREA 06
CONSERVATION, RECREATION AND
CULTURE

 PROGRAM AREA 061
 CONSERVATION AND RECREATION

 Department of Environment
 Beach Protection Authority Fund

27

TOTAL FOR POLICY AREA 06

27

POLICY AREA 07
TRANSPORT

 PROGRAM AREA 074
 TRANSPORT INFRASTRUCTURE AND
 OPERATIONS

 Department of Transport
 Driver Training Fund

120

TOTAL FOR POLICY AREA 07

120

 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1995–96

TRUST AND SPECIAL FUNDS (continued)

 \$'000

POLICY AREA 08
AGRICULTURE, FORESTRY AND WATER
RESOURCES

 PROGRAM AREA 081
 RESOURCE MANAGEMENT AND SERVICES

| | |
|---------------------------------|-------|
| Department of Natural Resources | |
| Rural Lands Protection Fund | 5,569 |

 PROGRAM AREA 082
 INDUSTRY DEVELOPMENT

| | |
|---------------------------------|-------|
| Department of Natural Resources | |
| Water Operations Fund | 8,310 |

| | |
|---|--|
| Department of Primary Industries, Fisheries | |
| and Forestry | |

| | |
|-------------------------|-----|
| Banana Industry Fund | 41 |
| Fisheries Research Fund | 190 |
| Poultry Industry Fund | 3 |

| | |
|---------------------------------|---------------|
| TOTAL FOR POLICY AREA 08 | 14,113 |
|---------------------------------|---------------|

POLICY AREA 10
ECONOMIC SERVICES

 PROGRAM AREA 105
 OTHER ECONOMIC SERVICES

| | |
|-------------------------|-------|
| Department of Police | |
| Racing Development Fund | 4,944 |

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|---------------------------------|--------------|
| TOTAL FOR POLICY AREA 10 | 4,944 |
|---------------------------------|--------------|

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|--------------------------------------|----------------|
| TOTAL TRUST AND SPECIAL FUNDS | 344,790 |
|--------------------------------------|----------------|
