

Queensland



APPROPRIATION ACT (No.2) 1993

Act No. 60 of 1993

Queensland



APPROPRIATION ACT (No.2) 1993

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PART 1—SUPPLEMENTARY SUPPLY FOR 1992-93

CONSOLIDATED FUND

PART 2—SUPPLEMENTARY SUPPLY FOR 1992-93

TRUST AND SPECIAL FUNDS

Queensland



Appropriation Act (No.2) 1993

Act No. 60 of 1993

An Act to appropriate certain amounts to services for the financial years that started on 1 July 1992 and 1 July 1993 and the financial year that starts on 1 July 1994

[Assented to 23 November 1993]

The Parliament of Queensland enacts—
Short title

1. This Act may be cited as the *Appropriation Act (No.2) 1993*.

Supply for 1993–94

2.(1) The Treasurer may issue from the public accounts, and apply for services in the financial year that started on 1 July 1993, the following amounts—

From the Consolidated Fund	\$ 10 015 841 000
From the Trust and Special Funds	\$ 9 426 793 000
Total	<u>\$ 19 442 634 000</u>

(2) The amounts mentioned in subsection (1) include the amounts already authorised by the *Appropriation Act (No. 2) 1992* and the *Appropriation Act 1993* to be issued from the public accounts and applied for services in the financial year that started on 1 July 1993.

(3) The services mentioned in subsection (1) are specified in the columns headed ‘Supply’ in Parts 3 and 5 of Schedule 1.

Supplementary appropriation for 1992–93 based on Statement of Unforeseen Expenditure to be Appropriated

3.(1) The Treasurer may issue from the public accounts, and apply for supplementing services in the financial year that started on 1 July 1992, the following amounts—

From the Consolidated Fund	\$ 310 902 000
From the Trust and Special Funds	\$1 680 106 000
Total	<u>\$1 991 008 000</u>

(2) The supplementary services mentioned in subsection (1) are specified in Parts 1 and 2 of Schedule 2.

Supply for 1994–95

4. The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1994, the following amounts—

From the Consolidated Fund	\$ 1 900 000 000
From the Trust and Special Funds	\$ 2 400 000 000
Total	<u>\$ 4 300 000 000</u>

* The financial information in the ‘Actual’ columns in the Schedules is rounded to the nearest thousand dollars. Accordingly, some additions may not add up due to rounding.

SCHEDULE 1

PART 1—MINISTERIAL PORTFOLIO SUMMARY

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000

EXECUTIVE AND LEGISLATIVE

POLICY AREA 01 GENERAL PUBLIC SERVICES

Office of the Governor	2,696	2,515	2,609	..	..	..
Legislative Assembly (Parliamentary Service Commission)	37,086	34,859	35,314	..	..	..
Total	39,782	37,374	37,923	..	..	..

PREMIER, MINISTER FOR ECONOMIC AND TRADE DEVELOPMENT

POLICY AREA 01 GENERAL PUBLIC SERVICES

Parliamentary Commissioner for Administrative Investigations	2,201	2,172	2,414	..	..	..
Department of the Premier, Economic and Trade Development	56,725	73,517	64,520	..	..	..
Queensland Audit Office	9,810	9,518	10,811	..	..	..
Total	68,736	85,207	77,745	..	..	..

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
DEPUTY PREMIER, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR RURAL COMMUNITIES AND CONSUMER AFFAIRS						
POLICY AREA 01 GENERAL PUBLIC SERVICES						
Queensland Emergency Services	614	944	919	..	..	..
POLICY AREA 02 LAW, ORDER AND PUBLIC SAFETY						
Queensland Emergency Services	96,757	102,633	103,561	255,475	247,704	255,384
Total	<u>97,371</u>	<u>103,577</u>	<u>104,480</u>	<u>255,475</u>	<u>247,704</u>	<u>255,384</u>
MINISTER FOR ADMINISTRATIVE SERVICES						
POLICY AREA 01 GENERAL PUBLIC SERVICES						
Administrative Services Department	257,288	309,908	302,799	758,346	845,678	1,148,450
Total	<u>257,288</u>	<u>309,908</u>	<u>302,799</u>	<u>758,346</u>	<u>845,678</u>	<u>1,148,450</u>

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000

**MINISTER FOR BUSINESS,
INDUSTRY AND REGIONAL
DEVELOPMENT**

POLICY AREA 10
ECONOMIC SERVICES

Department of Business,
Industry and Regional
Development

	53,801	54,052	52,137	33,588	22,887	37,700
Total	53,801	54,052	52,137	33,588	22,887	37,700

MINISTER FOR EDUCATION

POLICY AREA 03
EDUCATION

Department of Education

	2,265,963	2,305,479	2,350,823	769,027	517,230	252,339
Total	2,265,963	2,305,479	2,350,823	769,027	517,230	252,339

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
MINISTER FOR EMPLOYMENT, TRAINING AND INDUSTRIAL RELATIONS						
POLICY AREA 02 LAW, ORDER AND PUBLIC SAFETY						
Department of Employment, Vocational Education, Training and Industrial Relations	30,001	29,191	28,495	509,500	513,594	543,100
POLICY AREA 03 EDUCATION						
Department of Employment, Vocational Education, Training and Industrial Relations	438,270	401,596	431,692	..	..	..
POLICY AREA 10 ECONOMIC SERVICES						
Department of Employment, Vocational Education, Training and Industrial Relations	39,570	54,640	65,738	21,490	5,487	3,775
Total	507,841	485,426	525,925	530,990	519,081	546,875

 SCHEDULE 1 (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000

**MINISTER FOR ENVIRONMENT
AND HERITAGE**

 POLICY AREA 06
 CONSERVATION, RECREATION
 AND CULTURE

 Department of Environment
 and Heritage

129,392	128,921	142,629	9,182	9,123	7,434
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Total

129,392	128,921	142,629	9,182	9,123	7,434
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**MINISTER FOR FAMILY
SERVICES AND ABORIGINAL
AND ISLANDER AFFAIRS**

 POLICY AREA 05
 SOCIAL WELFARE AND
 HOUSING

 Department of Family
 Services and Aboriginal
 and Islander Affairs

383,419	367,218	359,958	30,290	27,112	26,169
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Total

383,419	367,218	359,958	30,290	27,112	26,169
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MINISTER FOR HEALTH

 POLICY AREA 04
 HEALTH

Department of Health

2,088,475	2,119,872	2,275,058	11,000	8,865	11,300
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Total

2,088,475	2,119,872	2,275,058	11,000	8,865	11,300
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 SCHEDULE 1 (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
MINISTER FOR HOUSING, LOCAL GOVERNMENT AND PLANNING						
POLICY AREA 01 GENERAL PUBLIC SERVICES						
Department of Housing, Local Government and Planning	92,804	96,590	103,021	191,155	191,155	193,657
POLICY AREA 05 SOCIAL WELFARE AND HOUSING						
Department of Housing, Local Government and Planning	79,257	78,366	83,276	611,253	617,414	671,882
Total	<u>172,061</u>	<u>174,956</u>	<u>186,297</u>	<u>802,408</u>	<u>808,569</u>	<u>865,539</u>

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
MINISTER FOR JUSTICE AND ATTORNEY-GENERAL AND MINISTER FOR THE ARTS						
POLICY AREA 01 GENERAL PUBLIC SERVICES						
Electoral Commission of Queensland	12,283	12,151	6,840	..	..	..
POLICY AREA 02 LAW, ORDER AND PUBLIC SAFETY						
Department of Justice and Attorney-General	152,798	152,297	152,199	33,406	31,234	35,278
POLICY AREA 06 CONSERVATION, RECREATION AND CULTURE						
Department of Justice and Attorney-General	70,158	70,839	80,153	..	..	..
Total	<u>235,239</u>	<u>235,287</u>	<u>239,192</u>	<u>33,406</u>	<u>31,234</u>	<u>35,278</u>

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
MINISTER FOR LANDS						
POLICY AREA 02 LAW, ORDER AND PUBLIC SAFETY						
Department of Lands	2,744	2,461	4,467	..	..	..
POLICY AREA 08 AGRICULTURE, FORESTRY AND WATER RESOURCES						
Department of Lands	6,872	5,713	7,666	14,000	13,470	14,350
POLICY AREA 10 ECONOMIC SERVICES						
Department of Lands	100,658	98,744	98,486	1,038	1,029	991
Total	<u>110,274</u>	<u>106,918</u>	<u>110,619</u>	<u>15,038</u>	<u>14,499</u>	<u>15,341</u>
MINISTER FOR MINERALS AND ENERGY						
POLICY AREA 09 MINING, ENERGY AND ELECTRICITY						
Department of Minerals and Energy	53,035	53,236	42,448	23,475	26,949	22,783
Queensland Electricity Commission	..	..	..	1,482,019	1,710,859	2,370,533
Total	<u>53,035</u>	<u>53,236</u>	<u>42,448</u>	<u>1,505,494</u>	<u>1,737,808</u>	<u>2,393,316</u>

 SCHEDULE 1 (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000

**MINISTER FOR POLICE AND
CORRECTIVE SERVICES**

 POLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETY

Department of Police	451,990	462,326	476,579	1,912	3,451	..
Queensland Corrective Services Commission	139,995	141,333	140,191	..	..	..
Total	591,985	603,659	616,770	1,912	3,451	..

**MINISTER FOR PRIMARY
INDUSTRIES**

 POLICY AREA 08
AGRICULTURE, FORESTRY AND
WATER RESOURCES

Department of Primary Industries	433,346	440,024	432,114	106,232	102,037	117,254
Total	433,346	440,024	432,114	106,232	102,037	117,254

 SCHEDULE 1 (continued)

 PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
MINISTER FOR TOURISM, SPORT AND RACING						
POLICY AREA 02 LAW, ORDER AND PUBLIC SAFETY						
Department of Tourism, Sport and Racing	6,452	6,911	6,432	1,839	1,861	1,000
POLICY AREA 05 SOCIAL WELFARE AND HOUSING						
Department of Tourism, Sport and Racing	5,130	4,995	6,033	..	..	..
POLICY AREA 06 CONSERVATION, RECREATION AND CULTURE						
Department of Tourism, Sport and Racing	13,037	11,406	5,998	15,747	17,097	31,946
POLICY AREA 10 ECONOMIC SERVICES						
Department of Tourism, Sport and Racing	23,790	23,790	29,190	23,640	15,583	24,535
Total	48,409	47,101	47,653	41,226	34,541	57,481

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
MINISTER FOR TRANSPORT AND MINISTER ASSISTING THE PREMIER ON ECONOMIC AND TRADE DEVELOPMENT						
POLICY AREA 07 TRANSPORT						
Department of Transport	1,142,521	1,118,002	1,318,154	144,099	119,613	88,795
Queensland Rail	..	..	..	1,701,686	1,543,802	2,129,729
Total	<u>1,142,521</u>	<u>1,118,002</u>	<u>1,318,154</u>	<u>1,845,785</u>	<u>1,663,415</u>	<u>2,218,524</u>
TREASURER						
POLICY AREA 01 GENERAL PUBLIC SERVICES						
Treasury Department	666,073	774,644	547,617	4,154,198	5,360,059	1,438,409
POLICY AREA 10 ECONOMIC SERVICES						
Treasury Department	240,000	239,863	245,500	..	..	..
Total	<u>906,073</u>	<u>1,014,507</u>	<u>793,117</u>	<u>4,154,198</u>	<u>5,360,059</u>	<u>1,438,409</u>
TOTAL	<u>9,585,011</u>	<u>9,790,724</u>	<u>10,015,841</u>	<u>10,903,597</u>	<u>11,953,292</u>	<u>9,426,793</u>

 SCHEDULE 1 (continued)

PART 2—SUPPLY FOR 1993–94
CONSOLIDATED FUND SUMMARY

Policy Areas—	Budget 1992–93 \$'000	Actual 1992–93 \$'000	Supply 1993–94 \$'000
01 General Public Services	1,137,580	1,316,817	1,076,864
02 Law, Order and Public Safety	880,737	897,151	911,924
03 Education	2,704,233	2,707,075	2,782,515
04 Health	2,088,475	2,119,872	2,275,058
05 Social Welfare and Housing	467,806	450,578	449,267
06 Conservation, Recreation and Culture	212,587	211,166	228,780
07 Transport	1,142,521	1,118,002	1,318,154
08 Agriculture, Forestry and Water Resources	440,218	445,737	439,780
09 Mining, Energy and Electricity	53,035	53,236	42,448
10 Economic Services	457,819	471,089	491,051
TOTAL CONSOLIDATED FUND	9,585,011	9,790,724	10,015,841

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1993–94
CONSOLIDATED FUND

	Budget 1992–93 \$'000	Actual 1992–93 \$'000	Supply 1993–94 \$'000
POLICY AREA 01			
GENERAL PUBLIC SERVICES			
PROGRAM AREA 011			
LEGISLATIVE AND EXECUTIVE SERVICES			
Electoral Commission of Queensland	12,283	12,151	6,840
Legislative Assembly (Parliamentary Service Commission)	37,086	34,859	35,314
Office of the Governor	2,696	2,515	2,609
Parliamentary Commissioner for Administrative Investigations	2,201	2,172	2,414
Department of the Premier, Economic and Trade Development	20,397	18,729	20,176
Queensland Audit Office	9,810	9,518	10,811
Treasury Department	12,321	12,465	14,400
TOTAL FOR PROGRAM AREA 011	96,794	92,409	92,564
PROGRAM AREA 012			
FINANCIAL AND FISCAL SERVICES			
Treasury Department	397,648	489,596	204,671
TOTAL FOR PROGRAM AREA 012	397,648	489,596	204,671
PROGRAM AREA 013			
GENERAL POLICY AND ADMINISTRATION			
Queensland Emergency Services	614	944	919
Department of Housing, Local Government and Planning	92,804	96,590	103,021
Department of the Premier, Economic and Trade Development	36,328	54,789	44,344
TOTAL FOR PROGRAM AREA 013	129,746	152,322	148,284

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1993–94

 CONSOLIDATED FUND (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
PROGRAM AREA 014			
SUPERANNUATION			
Treasury Department	256,104	272,582	328,546
TOTAL FOR PROGRAM AREA 014	<u>256,104</u>	<u>272,582</u>	<u>328,546</u>
PROGRAM AREA 015			
GENERAL SERVICES			
Administrative Services Department	257,288	309,908	302,799
TOTAL FOR PROGRAM AREA 015	<u>257,288</u>	<u>309,908</u>	<u>302,799</u>
TOTAL FOR POLICY AREA 01	1,137,580	1,316,817	1,076,864

POLICY AREA 02
LAW, ORDER AND PUBLIC SAFETY

PROGRAM AREA 021			
POLICE SERVICES			
Department of Police	451,990	462,326	476,579
TOTAL FOR PROGRAM AREA 021	<u>451,990</u>	<u>462,326</u>	<u>476,579</u>
PROGRAM AREA 022			
LAW COURTS AND LEGAL SERVICES			
Queensland Emergency Services	12,237	15,877	15,639
Department of Justice and Attorney-General	152,798	152,297	152,199
Department of Lands	2,744	2,461	4,467
Department of Tourism, Sport and Racing	6,452	6,911	6,432
TOTAL FOR PROGRAM AREA 022	<u>174,231</u>	<u>177,546</u>	<u>178,737</u>

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1993–94

 CONSOLIDATED FUND (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
PROGRAM AREA 023			
CORRECTIVE SERVICES			
Queensland Corrective Services Commission	139,995	141,333	140,191
TOTAL FOR PROGRAM AREA 023	<u>139,995</u>	<u>141,333</u>	<u>140,191</u>
PROGRAM AREA 024			
PUBLIC SAFETY			
Department of Employment, Vocational Education, Training and Industrial Relations	30,001	29,191	28,495
Queensland Emergency Services	84,520	86,756	87,922
TOTAL FOR PROGRAM AREA 024	<u>114,521</u>	<u>115,946</u>	<u>116,417</u>
TOTAL FOR POLICY AREA 02	<u>880,737</u>	<u>897,151</u>	<u>911,924</u>

POLICY AREA 03
EDUCATION
PROGRAM AREA 031
STUDIES

Department of Education	2,143,528	2,181,603	2,230,961
TOTAL FOR PROGRAM AREA 031	<u>2,143,528</u>	<u>2,181,603</u>	<u>2,230,961</u>

PROGRAM AREA 032
TRANSPORTATION OF STUDENTS

Department of Education	79,581	79,030	83,692
TOTAL FOR PROGRAM AREA 032	<u>79,581</u>	<u>79,030</u>	<u>83,692</u>

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1993–94

CONSOLIDATED FUND (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
PROGRAM AREA 033			
TECHNICAL AND FURTHER EDUCATION			
Department of Employment, Vocational Education, Training and Industrial Relations	438,270	401,596	431,692
TOTAL FOR PROGRAM AREA 033	<u>438,270</u>	<u>401,596</u>	<u>431,692</u>
PROGRAM AREA 034			
OTHER TERTIARY EDUCATION			
Department of Education	42,854	44,845	36,170
TOTAL FOR PROGRAM AREA 034	<u>42,854</u>	<u>44,845</u>	<u>36,170</u>
TOTAL FOR POLICY AREA 03	<u>2,704,233</u>	<u>2,707,075</u>	<u>2,782,515</u>

POLICY AREA 04
HEALTH
PROGRAM AREA 045
HEALTH MAINTENANCE

Department of Health	212,967	241,352	325,899
TOTAL FOR PROGRAM AREA 045	<u>212,967</u>	<u>241,352</u>	<u>325,899</u>

PROGRAM AREA 046
HEALTH ADVANCEMENT

Department of Health	117,183	122,403	109,702
TOTAL FOR PROGRAM AREA 046	<u>117,183</u>	<u>122,403</u>	<u>109,702</u>

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1993–94

CONSOLIDATED FUND (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
PROGRAM AREA 047			
HEALTH IMPROVEMENT			
Department of Health	1,758,325	1,756,117	1,839,457
TOTAL FOR PROGRAM AREA 047	<u>1,758,325</u>	<u>1,756,117</u>	<u>1,839,457</u>
TOTAL FOR POLICY AREA 04	2,088,475	2,119,872	2,275,058
POLICY AREA 05			
SOCIAL WELFARE AND HOUSING			
PROGRAM AREA 051			
WELFARE SERVICES			
Department of Family Services and Aboriginal and Islander Affairs	383,419	367,218	359,958
Department of Tourism, Sport and Racing	5,130	4,995	6,033
TOTAL FOR PROGRAM AREA 051	<u>388,549</u>	<u>372,212</u>	<u>365,991</u>
PROGRAM AREA 052			
HOUSING			
Department of Housing, Local Government and Planning	79,257	78,366	83,276
TOTAL FOR PROGRAM AREA 052	<u>79,257</u>	<u>78,366</u>	<u>83,276</u>
TOTAL FOR POLICY AREA 05	467,806	450,578	449,267

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1993–94

 CONSOLIDATED FUND (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
POLICY AREA 06			
CONSERVATION, RECREATION AND CULTURE			
PROGRAM AREA 061 CONSERVATION AND RECREATION			
Department of Environment and Heritage	129,392	128,921	142,629
Department of Tourism, Sport and Racing	13,037	11,406	5,998
TOTAL FOR PROGRAM AREA 061	<u>142,429</u>	<u>140,327</u>	<u>148,627</u>
PROGRAM AREA 062 CULTURAL FACILITIES AND SERVICES			
Department of Justice and Attorney-General	70,158	70,839	80,153
TOTAL FOR PROGRAM AREA 062	<u>70,158</u>	<u>70,839</u>	<u>80,153</u>
TOTAL FOR POLICY AREA 06	<u>212,587</u>	<u>211,166</u>	<u>228,780</u>

POLICY AREA 07
TRANSPORT
PROGRAM AREA 071
TRANSPORT SERVICES

Department of Transport	109,615	123,191	129,916
TOTAL FOR PROGRAM AREA 071	<u>109,615</u>	<u>123,191</u>	<u>129,916</u>

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1993–94

CONSOLIDATED FUND (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
PROGRAM AREA 072			
TRANSPORT INFRASTRUCTURE AND SAFETY			
Department of Transport	1,032,906	994,811	1,188,238
TOTAL FOR PROGRAM AREA 072	<u>1,032,906</u>	<u>994,811</u>	<u>1,188,238</u>
TOTAL FOR POLICY AREA 07	<u>1,142,521</u>	<u>1,118,002</u>	<u>1,318,154</u>
POLICY AREA 08			
AGRICULTURE, FORESTRY AND WATER			
RESOURCES			
PROGRAM AREA 081			
RESOURCE MANAGEMENT AND SERVICES			
Department of Lands	6,872	5,713	7,666
Department of Primary Industries	77,706	83,413	115,427
TOTAL FOR PROGRAM AREA 081	<u>84,578</u>	<u>89,126</u>	<u>123,093</u>
PROGRAM AREA 082			
INDUSTRY DEVELOPMENT			
Department of Primary Industries	355,640	356,611	316,687
TOTAL FOR PROGRAM AREA 082	<u>355,640</u>	<u>356,611</u>	<u>316,687</u>
TOTAL FOR POLICY AREA 08	<u>440,218</u>	<u>445,737</u>	<u>439,780</u>

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1993–94

CONSOLIDATED FUND (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
POLICY AREA 09			
MINING, ENERGY AND ELECTRICITY			
PROGRAM AREA 091			
MINING AND ENERGY			
Department of Minerals and Energy	53,035	53,236	42,448
TOTAL FOR PROGRAM AREA 091	<u>53,035</u>	<u>53,236</u>	<u>42,448</u>
TOTAL FOR POLICY AREA 09	<u>53,035</u>	<u>53,236</u>	<u>42,448</u>
POLICY AREA 10			
ECONOMIC SERVICES			
PROGRAM AREA 101			
BUSINESS AND INDUSTRY			
Department of Business, Industry and Regional Development	53,801	54,052	52,137
TOTAL FOR PROGRAM AREA 101	<u>53,801</u>	<u>54,052</u>	<u>52,137</u>
PROGRAM AREA 102			
TOURISM			
Department of Tourism, Sport and Racing	23,790	23,790	29,190
TOTAL FOR PROGRAM AREA 102	<u>23,790</u>	<u>23,790</u>	<u>29,190</u>
PROGRAM AREA 103			
LABOUR AND EMPLOYMENT SERVICES			
Department of Employment, Vocational Education, Training and Industrial Relations	39,570	54,640	65,738
TOTAL FOR PROGRAM AREA 103	<u>39,570</u>	<u>54,640</u>	<u>65,738</u>

 SCHEDULE 1 (continued)

PART 3—SUPPLY FOR 1993–94

 CONSOLIDATED FUND (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
PROGRAM AREA 104			
LAND MANAGEMENT			
Department of Lands	100,658	98,744	98,486
TOTAL FOR PROGRAM AREA 104	<u>100,658</u>	<u>98,744</u>	<u>98,486</u>
PROGRAM AREA 105			
OTHER ECONOMIC SERVICES			
Treasury Department	240,000	239,863	245,500
TOTAL FOR PROGRAM AREA 105	<u>240,000</u>	<u>239,863</u>	<u>245,500</u>
TOTAL FOR POLICY AREA 10	<u>457,819</u>	<u>471,089</u>	<u>491,051</u>

 SCHEDULE 1 (continued)

PART 4—SUPPLY FOR 1993–94
TRUST AND SPECIAL FUNDS SUMMARY

Policy Areas—	Budget 1992–93 \$'000	Actual 1992–93 \$'000	Supply 1993–94 \$'000
01 General Public Services	5,103,699	6,396,893	2,780,516
02 Law, Order and Public Safety	802,132	797,844	834,762
03 Education	769,027	517,230	252,339
04 Health	11,000	8,865	11,300
05 Social Welfare and Housing	641,543	644,526	698,051
06 Conservation, Recreation and Culture	24,929	26,220	39,380
07 Transport	1,845,785	1,663,414	2,218,524
08 Agriculture, Forestry and Water Resources	120,232	115,507	131,604
09 Mining, Energy and Electricity	1,505,494	1,737,807	2,393,316
10 Economic Services	79,756	44,987	67,001
TOTAL TRUST AND SPECIAL FUNDS	10,903,597	11,953,292	9,426,793

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1993–94**TRUST AND SPECIAL FUNDS**

	Budget 1992–93 \$'000	Actual 1992–93 \$'000	Supply 1993–94 \$'000
POLICY AREA 01			
GENERAL PUBLIC SERVICES			
PROGRAM AREA 012			
FINANCIAL AND FISCAL SERVICES			
Treasury Department			
Casino Community Benefit Fund	1,792	2,564	2,560
Commonwealth Petroleum Products Subsidies Fund	2,000	1,348	1,700
Commonwealth Advances Adjustment Account	86,879	86,878	94,065
Motor Vehicle Insurance Nominal Defendant Fund	19,800	20,478	25,240
Permanent Building Societies Contingency Fund	78,319	27	81,556
Companies Liquidation Account	20	5	8
Treasurer's Unclaimed Moneys Fund	100	108	100
Livestock and Meat Authority of Queensland— Mackay Account	18	..	..
Funeral Benefit Trust Fund	175	145	155
Queensland Industry Development Corporation Agency Fund	131,824	138,589	39,650
Queensland Industry Investment Fund	..	..	..
Credit Societies Guarantee Fund	15,925	15,924	..
Convention Centre Construction Fund	..	8,894	87,700
Queensland Treasury Corporation Fund	3,334,085	4,491,547	654,611
TOTAL FOR PROGRAM AREA 012	3,670,937	4,766,508	987,345
PROGRAM AREA 013			
GENERAL POLICY AND ADMINISTRATION			
Department of Housing, Local Government and Planning			
Commonwealth Grants to Local Authorities Trust Fund	191,155	191,155	193,657
TOTAL FOR PROGRAM AREA 013	191,155	191,155	193,657

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1993–94

TRUST AND SPECIAL FUNDS (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
PROGRAM AREA 014			
SUPERANNUATION			
Treasury Department			
Government Officers' Superannuation Fund	118,802	108,500	111,847
State Service Superannuation Fund	73,325	67,862	45,123
Parliamentary Contributory Superannuation Fund	2,734	2,718	2,020
State Public Sector Superannuation Fund	203,303	257,918	249,837
Police Superannuation Fund	82,467	60,597	17,129
Government Superannuation Provision Fund	2,630	95,955	25,108
TOTAL FOR PROGRAM AREA 014	483,261	593,551	451,064
PROGRAM AREA 015			
GENERAL SERVICES			
Administrative Services Department			
Q-FLEET Trust Fund	103,554	110,823	143,052
Queensland Government Printing Office Fund	30,331	26,845	22,860
Purchasing and Sales Special Standing Fund	21,391	18,349	7,088
CITEC Trust Fund	63,487	70,038	65,717
Q-Build Trust Fund	539,583	616,879	884,503
Warehousing and Distribution Trust Fund	..	2,744	25,230
TOTAL FOR PROGRAM AREA 015	758,346	845,678	1,148,450
TOTAL FOR POLICY AREA 01	5,103,699	6,396,893	2,780,516

POLICY AREA 02**LAW, ORDER AND PUBLIC SAFETY****PROGRAM AREA 021****POLICE SERVICES**

Department of Police

Driving Training Centre Fund	1,912	3,451	..
TOTAL FOR PROGRAM AREA 021	1,912	3,451	..

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1993–94

TRUST AND SPECIAL FUNDS (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
PROGRAM AREA 022			
LAW COURTS AND LEGAL SERVICES			
Queensland Emergency Services			
Auctioneers and Agents Fidelity Guarantee Fund	18,312	16,490	14,550
Department of Justice and Attorney-General			
Appeal Costs Fund	450	1,055	500
District Courts Suitors' Fund	2,500	2,009	1,850
Supreme Court Suitors' Fund	5,000	4,642	5,000
Public Trustee Account	25,456	23,528	27,928
Department of Tourism, Sport and Racing			
Liquor Act Fund	1,839	1,861	1,000
TOTAL FOR PROGRAM AREA 022	53,557	49,584	50,828
PROGRAM AREA 024			
PUBLIC SAFETY			
Department of Employment, Vocational Education, Training and Industrial Relations			
Workers' Compensation Fund	509,500	513,594	543,100
Queensland Emergency Services			
Ambulance Service Trust Fund	115,431	110,499	114,817
State Fire Services Trust Fund	121,732	120,716	126,017
TOTAL FOR PROGRAM AREA 024	746,663	744,808	783,934
TOTAL FOR POLICY AREA 02	802,132	797,844	834,762

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1993–94

TRUST AND SPECIAL FUNDS (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
POLICY AREA 03			
EDUCATION			
PROGRAM AREA 031			
STUDIES			
Department of Education			
Commonwealth Education Fund	241,636	242,213	252,339
Education Department Special Standing Fund	12,440	6,714	..
TOTAL FOR PROGRAM AREA 031	<u>254,076</u>	<u>248,928</u>	<u>252,339</u>
PROGRAM AREA 034			
OTHER TERTIARY EDUCATION			
Department of Education			
Commonwealth Tertiary Education Fund	514,951	268,303	..
TOTAL FOR PROGRAM AREA 034	<u>514,951</u>	<u>268,303</u>	<u>..</u>
TOTAL FOR POLICY AREA 03	<u>769,027</u>	<u>517,230</u>	<u>252,339</u>
POLICY AREA 04			
HEALTH			
PROGRAM AREA 047			
HEALTH IMPROVEMENT			
Department of Health			
Convenience Food Facility Fund	11,000	8,865	11,300
TOTAL FOR PROGRAM AREA 047	<u>11,000</u>	<u>8,865</u>	<u>11,300</u>
TOTAL FOR POLICY AREA 04	<u>11,000</u>	<u>8,865</u>	<u>11,300</u>

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1993–94

TRUST AND SPECIAL FUNDS (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
POLICY AREA 05			
 SOCIAL WELFARE AND HOUSING			
PROGRAM AREA 051			
WELFARE SERVICES			
Department of Family Services and Aboriginal and Islander Affairs			
Associations Disaster Relief Fund	102	59	100
Aborigines' Welfare Fund	15,320	12,798	..
Commonwealth Assistance to Aborigines Fund	4,068	2,738	..
Charities and Rehabilitation Benefit Fund	10,800	11,517	26,069
TOTAL FOR PROGRAM AREA 051	<u>30,290</u>	<u>27,112</u>	<u>26,169</u>
PROGRAM AREA 052			
HOUSING			
Department of Housing, Local Government and Planning			
Aboriginal and Torres Strait Islander Housing Fund	..	18,297	45,012
Home Purchase Assistance Account	138,505	141,036	141,365
Queensland Housing Commission Fund	472,748	458,081	485,505
TOTAL FOR PROGRAM AREA 052	<u>611,253</u>	<u>617,414</u>	<u>671,882</u>
TOTAL FOR POLICY AREA 05	<u>641,543</u>	<u>644,526</u>	<u>698,051</u>

POLICY AREA 06
CONSERVATION, RECREATION AND
CULTURE
PROGRAM AREA 061
CONSERVATION AND RECREATION

Department of Environment and Heritage			
State Environment Trust Fund	4,432	4,550	3,361
Queensland Recreation Areas Management Board Fund	2,041	1,894	1,623
Beach Protection Authority Fund	2,709	2,678	2,450

SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1993–94

TRUST AND SPECIAL FUNDS (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
Department of Tourism, Sport and Racing			
Sports and Youth Fund	1,347	1,347	1,402
Sport and Recreation Benefit Fund	14,400	15,751	30,544
TOTAL FOR PROGRAM AREA 061	24,929	26,220	39,380
TOTAL FOR POLICY AREA 06	24,929	26,220	39,380
POLICY AREA 07			
TRANSPORT			
PROGRAM AREA 071			
TRANSPORT SERVICES			
Department of Transport			
Harbours Corporation Fund	123,901	102,290	68,110
TOTAL FOR PROGRAM AREA 071	123,901	102,290	68,110
PROGRAM AREA 072			
TRANSPORT INFRASTRUCTURE AND SAFETY			
Department of Transport			
The Traffic Engineering Trust Fund	7,012	6,968	7,725
Motorways Trust Fund	8,986	5,716	6,900
Gateway Bridge Trust Fund	4,200	4,200	4,200
Driver Training Fund	..	439	1,860
TOTAL FOR PROGRAM AREA 072	20,198	17,323	20,685
PROGRAM AREA 073			
RAIL SERVICES			
Queensland Rail			
Railway Fund	1,701,686	1,543,802	2,129,729
TOTAL FOR PROGRAM AREA 073	1,701,686	1,543,802	2,129,729
TOTAL FOR POLICY AREA 07	1,845,785	1,663,414	2,218,524

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1993–94

TRUST AND SPECIAL FUNDS (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
POLICY AREA 08			
AGRICULTURE, FORESTRY AND WATER RESOURCES			
PROGRAM AREA 081			
RESOURCE MANAGEMENT AND SERVICES			
Department of Lands			
Rural Lands Protection Fund	14,000	13,470	14,350
Department of Primary Industries			
Fisheries Research Fund	519	574	613
Brisbane Forest Park Fund	2,321	2,033	2,078
Forestry Fund	17,627	17,480	18,814
TOTAL FOR PROGRAM AREA 081	<u>34,467</u>	<u>33,557</u>	<u>35,855</u>
PROGRAM AREA 082			
INDUSTRY DEVELOPMENT			
Department of Primary Industries			
Banana Industry Fund	438	366	631
Fisheries Research Fund	..	37	18
Meat Inspection Account	5,256	1,399	4,130
Poultry Industry Fund	6	2	16
Sugar Cane Prices Fund	901	297	526
Artesian Bores and Water Supply Areas Working Account	249	254	257
Forestry Fund	78,915	79,593	90,171
TOTAL FOR PROGRAM AREA 082	<u>85,765</u>	<u>81,950</u>	<u>95,749</u>
TOTAL FOR POLICY AREA 08	<u>120,232</u>	<u>115,507</u>	<u>131,604</u>

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1993–94

TRUST AND SPECIAL FUNDS (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
POLICY AREA 09			
MINING, ENERGY AND ELECTRICITY			
PROGRAM AREA 091			
MINING AND ENERGY			
Department of Minerals and Energy			
State Coke Works Fund	..	2	..
Irvinebank State Treatment Works Fund	34	1	33
State Gas Pipeline Construction Fund	20,291	19,989	22,750
Coal Mining Industry Long Service Leave Trust Fund	3,150	6,957	..
TOTAL FOR PROGRAM AREA 091	<u>23,475</u>	<u>26,949</u>	<u>22,783</u>
PROGRAM AREA 092			
ELECTRICITY			
Queensland Electricity Commission			
Electricity Fund	1,482,019	1,710,859	2,370,533
TOTAL FOR PROGRAM AREA 092	<u>1,482,019</u>	<u>1,710,859</u>	<u>2,370,533</u>
TOTAL FOR POLICY AREA 09	<u>1,505,494</u>	<u>1,737,807</u>	<u>2,393,316</u>
POLICY AREA 10			
ECONOMIC SERVICES			
PROGRAM AREA 101			
BUSINESS AND INDUSTRY			
Department of Business, Industry and Regional Development			
Assistance to Industries Fund	18	18	61
Estates Maintenance Fund	14,527	14,306	14,434
Industrial Estates Construction Fund	12,925	4,277	17,100
National Industry Extension Service Fund	6,118	4,286	6,105
TOTAL FOR PROGRAM AREA 101	<u>33,588</u>	<u>22,887</u>	<u>37,700</u>

 SCHEDULE 1 (continued)

PART 5—SUPPLY FOR 1993–94

TRUST AND SPECIAL FUNDS (continued)

	Budget 1992-93 \$'000	Actual 1992-93 \$'000	Supply 1993-94 \$'000
PROGRAM AREA 103			
LABOUR AND EMPLOYMENT SERVICES			
Department of Employment, Vocational Education, Training and Industrial Relations Building & Construction Industry(PLSL) Board Trust Fund	21,490	5,487	3,775
TOTAL FOR PROGRAM AREA 103	<u>21,490</u>	<u>5,487</u>	<u>3,775</u>
PROGRAM AREA 104			
LAND MANAGEMENT			
Department of Lands The Fitzroy Brigalow Land Development Trust Fund	1,038	1,029	991
TOTAL FOR PROGRAM AREA 104	<u>1,038</u>	<u>1,029</u>	<u>991</u>
PROGRAM AREA 105			
OTHER ECONOMIC SERVICES			
Department of Tourism, Sport and Racing Racing Development Fund	23,640	15,583	24,535
TOTAL FOR PROGRAM AREA 105	<u>23,640</u>	<u>15,583</u>	<u>24,535</u>
TOTAL FOR POLICY AREA 10	<u>79,756</u>	<u>44,987</u>	<u>67,001</u>

SCHEDULE 2
PART 1—SUPPLEMENTARY SUPPLY FOR 1992–93
CONSOLIDATED FUND

\$'000

POLICY AREA 01
GENERAL PUBLIC SERVICES

PROGRAM AREA 011
LEGISLATIVE AND EXECUTIVE SERVICES

Treasury Department	145
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PROGRAM AREA 012
FINANCIAL AND FISCAL SERVICES

Treasury Department	91,949
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PROGRAM AREA 013
GENERAL POLICY AND ADMINISTRATION

Administrative Services Department	330
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Department of Housing, Local Government and Planning	3,786
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Department of the Premier, Economic and Trade Development	18,461
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PROGRAM AREA 014
SUPERANNUATION

Treasury Department	16,479
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PROGRAM AREA 015
GENERAL SERVICES

Administrative Services Department	52,621
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TOTAL FOR POLICY AREA 01	183,771
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 SCHEDULE 2 (continued)

PART 1—SUPPLEMENTARY SUPPLY FOR 1992–93

 CONSOLIDATED FUND (continued)

\$'000

POLICY AREA 02**LAW, ORDER AND PUBLIC SAFETY**PROGRAM AREA 021
POLICE SERVICES

Department of Police	10,337
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PROGRAM AREA 022
LAW COURTS AND LEGAL SERVICES

Department of Tourism, Sport and Racing	459
Department of Consumer Affairs	3,641

PROGRAM AREA 023
CORRECTIVE SERVICES

Queensland Corrective Services Commission	1,338
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PROGRAM AREA 024
PUBLIC SAFETY

Bureau of Emergency Services	2,236
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TOTAL FOR POLICY AREA 02**18,011****POLICY AREA 03****EDUCATION**PROGRAM AREA 031
STUDIES

Department of Education	38,076
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PROGRAM AREA 034
OTHER TERTIARY EDUCATION

Department of Education	1,992
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TOTAL FOR POLICY AREA 03**40,068**

 SCHEDULE 2 (continued)

PART 1—SUPPLEMENTARY SUPPLY FOR 1992–93

 CONSOLIDATED FUND (continued)

\$'000

POLICY AREA 04
HEALTH

 PROGRAM AREA 047
 HEALTH IMPROVEMENT

Department of Health

32,592

TOTAL FOR POLICY AREA 04

32,592

POLICY AREA 06
CONSERVATION, RECREATION AND
CULTURE

 PROGRAM AREA 062
 CULTURAL FACILITIES AND SERVICES

Department of Justice and Attorney General

682

TOTAL FOR POLICY AREA 06

682

POLICY AREA 07
TRANSPORT

 PROGRAM AREA 071
 TRANSPORT SERVICES

Department of Transport

13,576

TOTAL FOR POLICY AREA 07

13,576

 SCHEDULE 2 (continued)

PART 1—SUPPLEMENTARY SUPPLY FOR 1992–93

 CONSOLIDATED FUND (continued)

\$'000

POLICY AREA 08**AGRICULTURE, FORESTRY AND WATER
RESOURCES**PROGRAM AREA 081
RESOURCE MANAGEMENT AND SERVICES

Department of Primary Industries

5,707

PROGRAM AREA 082
INDUSTRY DEVELOPMENT

Department of Primary Industries

972

TOTAL FOR POLICY AREA 08

6,679

POLICY AREA 09**MINING, ENERGY AND ELECTRICITY**PROGRAM AREA 091
MINING AND ENERGY

Department of Minerals and Energy

202

TOTAL FOR POLICY AREA 09

202

 SCHEDULE 2 (continued)

PART 1—SUPPLEMENTARY SUPPLY FOR 1992–93

 CONSOLIDATED FUND (continued)

\$'000

POLICY AREA 10
ECONOMIC SERVICES

 PROGRAM AREA 101
 BUSINESS AND INDUSTRY

Department of Business, Industry and Regional Development	251
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 PROGRAM AREA 103
 LABOUR AND EMPLOYMENT SERVICES

Department of Employment, Vocational Education, Training and Industrial Relations	15,070
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TOTAL FOR POLICY AREA 10	15,321
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TOTAL CONSOLIDATED FUND	310,902
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 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1992–93

TRUST AND SPECIAL FUNDS

\$'000

POLICY AREA 01
GENERAL PUBLIC SERVICES

PROGRAM AREA 012
FINANCIAL AND FISCAL SERVICES

Treasury Department	
Casino Community Benefit Fund	772
Convention Centre Construction Fund	8,895
Motor Vehicle Insurance Nominal Defendant Fund	679
Queensland Industry Development Corporation Agency Fund	6,765
Queensland Treasury Corporation Fund	1,157,462
Treasurer's Unclaimed Moneys Fund	8

PROGRAM AREA 014
SUPERANNUATION

Treasury Department	
Government Superannuation Provision Fund	93,325
State Public Sector Superannuation Fund	54,615

PROGRAM AREA 015
GENERAL SERVICES

Administrative Services Department	
CITEC Trust Fund	6,551
Q-Build Trust Fund	77,297
Q-FLEET Trust Fund	7,270
Warehousing and Distribution Trust Fund	2,744

TOTAL FOR POLICY AREA 01 **1,416,383**

POLICY AREA 02
LAW, ORDER AND PUBLIC SAFETY

PROGRAM AREA 021
POLICE SERVICES

Department of Police	
Driving Training Centre Fund	1,540

 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1992–93

TRUST AND SPECIAL FUNDS (continued)

	\$'000
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PROGRAM AREA 022	
LAW COURTS AND LEGAL SERVICES	
Department of Justice and Attorney General	
Appeal Costs Fund	605
Department of Tourism, Sport and Racing	
Liquor Act Fund	22
PROGRAM AREA 024	
PUBLIC SAFETY	
Department of Employment, Vocational	
Education, Training and Industrial Relations	
Workers' Compensation Fund	4,094
TOTAL FOR POLICY AREA 02	6,261

POLICY AREA 03
EDUCATION

PROGRAM AREA 031	
STUDIES	
Department of Education	
Commonwealth Education Fund	578
TOTAL FOR POLICY AREA 03	578

POLICY AREA 05
SOCIAL WELFARE AND HOUSING

PROGRAM AREA 051	
WELFARE SERVICES	
Department of Family Services and Aboriginal	
and Islander Affairs	
Charities and Rehabilitation Benefit Fund	718

 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1992–93

TRUST AND SPECIAL FUNDS (continued)

 \$'000

PROGRAM AREA 052
HOUSINGDepartment of Housing, Local Government and
PlanningAboriginal and Torres Strait Islander Housing Fund
Home Purchase Assistance Account18,298
2,531**TOTAL FOR POLICY AREA 05****21,547****POLICY AREA 06**
CONSERVATION, RECREATION AND
CULTUREPROGRAM AREA 061
CONSERVATION AND RECREATIONDepartment of Tourism, Sport and Racing
Sport and Recreation Benefit Fund

1,351

Department of Environment and Heritage
State Environment Trust Fund

119

TOTAL FOR POLICY AREA 06**1,470****POLICY AREA 07**
TRANSPORTPROGRAM AREA 072
TRANSPORT INFRASTRUCTURE AND SAFETYDepartment of Transport
Driver Training Fund

439

TOTAL FOR POLICY AREA 07**439**

 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1992–93

TRUST AND SPECIAL FUNDS (continued)

 \$'000

POLICY AREA 08
AGRICULTURE, FORESTRY AND WATER
RESOURCES

 PROGRAM AREA 081
 RESOURCE MANAGEMENT AND SERVICES

Department of Primary Industries	
Fisheries Research Fund	56

 PROGRAM AREA 082
 INDUSTRY DEVELOPMENT

Department of Primary Industries	
Artesian Bores and Water Supply Areas Working	
Account	5
Fisheries Research Fund	38
Forestry Fund	679

TOTAL FOR POLICY AREA 08	778
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POLICY AREA 09
MINING, ENERGY AND ELECTRICITY

 PROGRAM AREA 091
 MINING AND ENERGY

Department of Minerals and Energy	
Coal Mining Industry Long Service Leave Trust Fund	3,807
State Coke Works Fund	2

 PROGRAM AREA 092
 ELECTRICITY

Queensland Electricity Commission	
Electricity Fund	228,840

TOTAL FOR POLICY AREA 09	232,649
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 SCHEDULE 2 (continued)

PART 2—SUPPLEMENTARY SUPPLY FOR 1992–93

TRUST AND SPECIAL FUNDS (continued)

 \$'000

POLICY AREA 10
ECONOMIC SERVICES

 PROGRAM AREA 101
 BUSINESS AND INDUSTRY

 Department of Business, Industry and Regional
 Development
 Assistance to Industries Fund

1

TOTAL FOR POLICY AREA 10

1
TOTAL TRUST AND SPECIAL FUNDS

1,680,106
