

Queensland



**APPROPRIATION ACT
(No. 2) 1992**

Act No. 47 of 1992

Queensland



APPROPRIATION ACT (No. 2) 1992

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Queensland



Appropriation Act (No. 2) 1992

Act No. 47 of 1992

An Act authorising amounts to be issued and applied for supply services, and to appropriate certain of the amounts to particular services for the financial years that started on 1 July 1991 and 1 July 1992 and the financial year that starts on 1 July 1993

[Assented to 24 November 1992]

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Queensland in Parliament assembled, and by the authority of the same, as follows.

Short title

1. This Act may be cited as the *Appropriation Act (No. 2) 1992*.

Supply for 1992–93 based on Approved Estimates

2.(1) Based on the Approved Estimates for 1992–93 (including the Estimates of Expenditure specified in Schedule 1), the Treasurer may issue from the public accounts, and apply towards the supply granted for services in the financial year that started on 1 July 1992, the following amounts—

From the Consolidated Fund	\$9 585 011 000
From the Trust and Special Funds	\$10 903 597 000

Total	<u>\$20 488 608 000</u>

(2) The amounts mentioned in subsection (1) include the amounts already authorised by the *Appropriation Act (No. 2) 1991* and the *Appropriation Act 1992* to be issued from the public accounts and applied for services in the financial year that started on 1 July 1992.

(3) The supply granted for services in the financial year that started on 1 July 1992 is specified in Parts 1 and 2 of Schedule 2.

Supplementary appropriation for 1991–92 based on Statement of Unforeseen Expenditure to be Appropriated

3.(1) The Treasurer may issue from the public accounts, and apply towards supplementing the supply granted for supply services in the financial year that started on 1 July 1991, the following amounts—

From the Consolidated Fund	\$133 539 000
From the Trust and Special Funds	\$278 918 000

Total	<u>\$412 457 000</u>

(2) The supplementary supply granted for services in the financial year that started on 1 July 1991 is specified in Parts 3 and 4 of Schedule 2.

Supply on account of 1993–94

4. The Treasurer may issue from the public accounts, and apply towards the supply for services in the financial year starting 1 July 1993, the following amounts—

From the Consolidated Fund	\$1 830 000 000
From the Trust and Special Funds	\$2 300 000 000

Total	<u>\$4 130 000 000</u>

SCHEDULE 1
PART 1—MINISTERIAL PORTFOLIO SUMMARY

Minister/Organisational Unit	Consolidated Fund Estimate 1992-93	Trust and Special Funds Estimate 1992-93
	\$	\$
EXECUTIVE AND LEGISLATIVE		
POLICY AREA 01—GENERAL PUBLIC SERVICES		
Office of the Governor	2 696 000	..
Legislative Assembly (Parliamentary Service Commission)	37 086 000	..
Total	\$39 782 000	..
PREMIER AND MINISTER FOR ECONOMIC AND TRADE DEVELOPMENT		
POLICY AREA 01—GENERAL PUBLIC SERVICES		
Department of the Premier, Economic and Trade Development	56 725 000	..
Parliamentary Commissioner for Administrative Investigations	2 201 000	..
Department of the Auditor-General	9 810 000	..
Total	\$68 736 000	..

 SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$
DEPUTY PREMIER, MINISTER FOR ADMINISTRATIVE SERVICES AND MINISTER FOR RURAL COMMUNITIES		
POLICY AREA 01—GENERAL PUBLIC SERVICES		
Administrative Services Department	257 902 000	758 346 000
Total	<u>\$257 902 000</u>	<u>\$758 346 000</u>
MINISTER FOR BUSINESS, INDUSTRY AND REGIONAL DEVELOPMENT		
POLICY AREA 10—ECONOMIC SERVICES		
Department of Business, Industry and Regional Development	53 801 000	33 588 000
Total	<u>\$53 801 000</u>	<u>\$33 588 000</u>
MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CORRECTIVE SERVICES		
POLICY AREA 01—GENERAL PUBLIC SERVICES		
Electoral Commission	12 283 000	..

 SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY		
Department of Consumer Affairs	12 237 000	18 312 000
Queensland Corrective Services Commission	139 995 000	..
Total	<u>\$164 515 000</u>	<u>\$18 312 000</u>

MINISTER FOR EDUCATION

POLICY AREA 03—EDUCATION

Department of Education	2 265 963 000	769 027 000
Total	<u>\$2 265 963 000</u>	<u>\$769 027 000</u>

**MINISTER FOR EMPLOYMENT,
TRAINING AND INDUSTRIAL
RELATIONS**POLICY AREA 02—LAW, ORDER
AND PUBLIC SAFETY

Department of Employment, Vocational Education, Training and Industrial Relations	30 001 000	509 500 000
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POLICY AREA 03—EDUCATION

Department of Employment, Vocational Education, Training and Industrial Relations	438 270 000	..
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 SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$
POLICY AREA 10—ECONOMIC SERVICES		
Department of Employment, Vocational Education, Training and Industrial Relations	39 570 000	21 490 000
Total	<u>\$507 841 000</u>	<u>\$530 990 000</u>
MINISTER FOR ENVIRONMENT AND HERITAGE		
POLICY AREA 06—CONSERVATION, RECREATION AND CULTURE		
Department of Environment and Heritage	129 392 000	9 182 000
Total	<u>\$129 392 000</u>	<u>\$9 182 000</u>
MINISTER FOR FAMILY SERVICES AND ABORIGINAL AND ISLANDER AFFAIRS		
POLICY AREA 05—SOCIAL WELFARE AND HOUSING		
Department of Family Services and Aboriginal and Islander Affairs	383 419 000	30 290 000
Total	<u>\$383 419 000</u>	<u>\$30 290 000</u>

 SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$
MINISTER FOR HEALTH		
POLICY AREA 04—HEALTH		
Department of Health	2 088 475 000	11 000 000
Total	<u>\$2 088 475 000</u>	<u>\$11 000 000</u>
MINISTER FOR HOUSING, LOCAL GOVERNMENT AND PLANNING		
POLICY AREA 01—GENERAL PUBLIC SERVICES		
Department of Housing, Local Government and Planning	92 804 000	191 155 000
POLICY AREA 05—SOCIAL WELFARE AND HOUSING		
Department of Housing, Local Government and Planning	79 257 000	611 253 000
Total	<u>\$172 061 000</u>	<u>\$802 408 000</u>
MINISTER FOR JUSTICE AND ATTORNEY-GENERAL AND MINISTER FOR THE ARTS		
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY		
Department of Justice and Attorney-General	152 798 000	33 406 000

 SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$
POLICY AREA 06—CONSERVATION, RECREATION AND CULTURE		
Department of Justice and Attorney-General	70 158 000	..
Total	<u>\$222 956 000</u>	<u>\$33 406 000</u>
MINISTER FOR LANDS		
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY		
Department of Lands	2 744 000	..
POLICY AREA 08—AGRICULTURE, FORESTRY AND WATER RESOURCES		
Department of Lands	6 872 000	14 000 000
POLICY AREA 10—ECONOMIC SERVICES		
Department of Lands	100 658 000	1 038 000
Total	<u>\$110 274 000</u>	<u>\$15 038 000</u>
MINISTER FOR MINERALS AND ENERGY		
POLICY AREA 09—MINING, ENERGY AND ELECTRICITY		
Department of Minerals and Energy	53 035 000	23 475 000
Queensland Electricity Commission	..	1 482 019 000
Total	<u>\$53 035 000</u>	<u>\$1 505 494 000</u>

 SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$
MINISTER FOR POLICE AND EMERGENCY SERVICES		
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY		
Department of Police	451 990 000	1 912 000
Department of Police —Bureau of Emergency Services	84 520 000	237 163 000
Total	<u>\$536 510 000</u>	<u>\$239 075 000</u>
MINISTER FOR PRIMARY INDUSTRIES		
POLICY AREA 08—AGRICULTURE, FORESTRY AND WATER RESOURCES		
Department of Primary Industries	433 346 000	106 232 000
Total	<u>\$433 346 000</u>	<u>\$106 232 000</u>
MINISTER FOR TOURISM, SPORT AND RACING		
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY		
Department of Tourism, Sport and Racing	6 452 000	1 839 000

 SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$
POLICY AREA 05—SOCIAL WELFARE AND HOUSING		
Department of Tourism, Sport and Racing	5 130 000	..
POLICY AREA 06—CONSERVATION, RECREATION AND CULTURE		
Department of Tourism, Sport and Racing	13 037 000	15 747 000
POLICY AREA 10—ECONOMIC SERVICES		
Department of Tourism, Sport and Racing	23 790 000	23 640 000
Total	<u>\$48 409 000</u>	<u>\$41 226 000</u>
MINISTER FOR TRANSPORT AND MINISTER ASSISTING THE PREMIER ON ECONOMIC AND TRADE DEVELOPMENT		
POLICY AREA 07—TRANSPORT		
Department of Transport	1 142 521 000	144 099 000
Queensland Railways	..	1 701 686 000
Total	<u>\$1 142 521 000</u>	<u>\$1 845 785 000</u>

 SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$
TREASURER		
POLICY AREA 01—GENERAL PUBLIC SERVICES		
Treasury Department	666 073 000	4 154 198 000
POLICY AREA 10—ECONOMIC SERVICES		
Treasury Department	240 000 000	..
Total	<u>\$906 073 000</u>	<u>\$4 154 198 000</u>
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TOTAL:	\$9 585 011 000	\$10 903 597 000

SCHEDULE 1 (continued)

**PART 2—ESTIMATES OF EXPENDITURE FROM
CONSOLIDATED FUND 1992–93**

	Required 1992–93
	\$
POLICY AREA 01—GENERAL PUBLIC SERVICES	
PROGRAM AREA 011: LEGISLATIVE AND EXECUTIVE SERVICES	
Office of the Governor	2 696 000
Legislative Assembly (Parliamentary Service Commission)	37 086 000
Electoral Commission	12 283 000
Treasury Department	12 321 000
Department of the Auditor-General	9 810 000
Parliamentary Commissioner for Administrative Investigations	2 201 000
Department of the Premier, Economic and Trade Development	20 397 000
TOTAL FOR PROGRAM AREA 011	<u>\$96 794 000</u>
PROGRAM AREA 012: FINANCIAL AND FISCAL SERVICES	
Treasury Department	397 648 000
TOTAL FOR PROGRAM AREA 012	<u>\$397 648 000</u>

 SCHEDULE 1 (continued)

 PART 2—ESTIMATES OF EXPENDITURE FROM
 CONSOLIDATED FUND 1992-93 (continued)

	\$
PROGRAM AREA 013: GENERAL POLICY AND ADMINISTRATION	
Administrative Services Department	614 000
Department of Housing, Local Government and Planning	92 804 000
Department of the Premier, Economic and Trade Development	36 328 000
TOTAL FOR PROGRAM AREA 013	<u>\$129 746 000</u>
PROGRAM AREA 014: SUPERANNUATION	
Treasury Department	256 104 000
TOTAL FOR PROGRAM AREA 014	<u>\$256 104 000</u>
PROGRAM AREA 015: GENERAL SERVICES	
Administrative Services Department	257 288 000
TOTAL FOR PROGRAM AREA 015	<u>\$257 288 000</u>
TOTAL FOR POLICY AREA 01	<u>\$1 137 580 000</u>
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY	
PROGRAM AREA 021: POLICE SERVICES	
Department of Police	451 990 000
TOTAL FOR PROGRAM AREA 021	<u>\$451 990 000</u>

SCHEDULE 1 (continued)

PART 2—ESTIMATES OF EXPENDITURE FROM
CONSOLIDATED FUND 1992-93 (continued)

	\$
PROGRAM AREA 022: LAW COURTS AND LEGAL SERVICES	
Department of Consumer Affairs	12 237 000
Department of Justice and Attorney-General	152 798 000
Department of Lands	2 744 000
Department of Tourism, Sport and Racing	6 452 000
TOTAL FOR PROGRAM AREA 022	<u>\$174 231 000</u>
PROGRAM AREA 023: PRISONS AND CORRECTIVE SERVICES	
Queensland Corrective Services Commission	139 995 000
TOTAL FOR PROGRAM AREA 023	<u>\$139 995 000</u>
PROGRAM AREA 024: PUBLIC SAFETY	
Department of Police	
—Bureau of Emergency Services	84 520 000
Department of Employment, Vocational Education, Training and Industrial Relations	30 001 000
TOTAL FOR PROGRAM AREA 024	<u>\$114 521 000</u>
TOTAL FOR POLICY AREA 02	<u>\$880 737 000</u>

 SCHEDULE 1 (continued)

 PART 2—ESTIMATES OF EXPENDITURE FROM
 CONSOLIDATED FUND 1992-93 (continued)

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POLICY AREA 03—EDUCATION

PROGRAM AREA 031: STUDIES

Department of Education	2 143 528 000
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TOTAL FOR PROGRAM AREA 031	<u>\$2 143 528 000</u>
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PROGRAM AREA 032: TRANSPORTATION
OF STUDENTS

Department of Education	79 581 000
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TOTAL FOR PROGRAM AREA 032	<u>\$79 581 000</u>
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PROGRAM AREA 033: TECHNICAL AND
FURTHER EDUCATION

Department of Employment, Vocational Education, Training and Industrial Relations	438 270 000
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TOTAL FOR PROGRAM AREA 033	<u>\$438 270 000</u>
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PROGRAM AREA 034: OTHER TERTIARY
EDUCATION

Department of Education	42 854 000
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TOTAL FOR PROGRAM AREA 034	<u>\$42 854 000</u>
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TOTAL FOR POLICY AREA 03	<u>\$2 704 233 000</u>
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 SCHEDULE 1 (continued)

 PART 2—ESTIMATES OF EXPENDITURE FROM
 CONSOLIDATED FUND 1992-93 (continued)

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POLICY AREA 04—HEALTH

PROGRAM AREA 045: HEALTH MAINTENANCE

Department of Health	212 967 000
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TOTAL FOR PROGRAM AREA 045	<u>\$212 967 000</u>
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PROGRAM AREA 046: HEALTH ADVANCEMENT

Department of Health	117 183 000
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TOTAL FOR PROGRAM AREA 046	<u>\$117 183 000</u>
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PROGRAM AREA 047: HEALTH IMPROVEMENT

Department of Health	1 758 325 000
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TOTAL FOR PROGRAM AREA 047	<u>\$1 758 325 000</u>
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TOTAL FOR POLICY AREA 04	<u>\$2 088 475 000</u>
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**POLICY AREA 05—SOCIAL WELFARE
AND HOUSING**

PROGRAM AREA 051: WELFARE SERVICES

Department of Family Services and Aboriginal and Islander Affairs	383 419 000
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Department of Tourism, Sport and Racing	5 130 000
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TOTAL FOR PROGRAM AREA 051	<u>\$388 549 000</u>
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SCHEDULE 1 (continued)

PART 2—ESTIMATES OF EXPENDITURE FROM
CONSOLIDATED FUND 1992-93 (continued)

	\$
PROGRAM AREA 052: HOUSING	
Department of Housing, Local Government and Planning	79 257 000
TOTAL FOR PROGRAM AREA 052	<u>\$79 257 000</u>
TOTAL FOR POLICY AREA 05	<u>\$467 806 000</u>
POLICY AREA 06—CONSERVATION, RECREATION AND CULTURE	
PROGRAM AREA 061: CONSERVATION AND RECREATION	
Department of Environment and Heritage	129 392 000
Department of Tourism, Sport and Racing	13 037 000
TOTAL FOR PROGRAM AREA 061	<u>\$142 429 000</u>
PROGRAM AREA 062: CULTURAL FACILITIES AND SERVICES	
Department of Justice and Attorney-General	70 158 000
TOTAL FOR PROGRAM AREA 062	<u>\$70 158 000</u>
TOTAL FOR POLICY AREA 06	<u>\$212 587 000</u>

 SCHEDULE 1 (continued)

 PART 2—ESTIMATES OF EXPENDITURE FROM
 CONSOLIDATED FUND 1992-93 (continued)

\$

POLICY AREA 07—TRANSPORT

PROGRAM AREA 071: TRANSPORT SERVICES

Department of Transport	109 615 000
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TOTAL FOR PROGRAM AREA 071	<u>\$109 615 000</u>
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PROGRAM AREA 072: TRANSPORT
INFRASTRUCTURE AND SAFETY

Department of Transport	1 032 906 000
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TOTAL FOR PROGRAM AREA 072	<u>\$1 032 906 000</u>
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TOTAL FOR POLICY AREA 07	<u>\$1 142 521 000</u>
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**POLICY AREA 08—AGRICULTURE,
FORESTRY AND WATER RESOURCES**PROGRAM AREA 081: RESOURCE
MANAGEMENT AND SERVICES

Department of Lands	6 872 000
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Department of Primary Industries	77 706 000
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TOTAL FOR PROGRAM AREA 081	<u>\$84 578 000</u>
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 SCHEDULE 1 (continued)

 PART 2—ESTIMATES OF EXPENDITURE FROM
 CONSOLIDATED FUND 1992-93 (continued)

	\$
PROGRAM AREA 082: INDUSTRY DEVELOPMENT	
Department of Primary Industries	355 640 000
TOTAL FOR PROGRAM AREA 082	<u>\$355 640 000</u>
TOTAL FOR POLICY AREA 08	<u>\$440 218 000</u>
POLICY AREA 09—MINING, ENERGY AND ELECTRICITY	
PROGRAM AREA 091: MINING AND ENERGY	
Department of Minerals and Energy	53 035 000
TOTAL FOR PROGRAM AREA 091	<u>\$53 035 000</u>
TOTAL FOR POLICY AREA 09	<u>\$53 035 000</u>
POLICY AREA 10—ECONOMIC SERVICES	
PROGRAM AREA 101: BUSINESS AND INDUSTRY	
Department of Business, Industry and Regional Development	53 801 000
TOTAL FOR PROGRAM AREA 101	<u>\$53 801 000</u>

SCHEDULE 1 (continued)

PART 2—ESTIMATES OF EXPENDITURE FROM
CONSOLIDATED FUND 1992-93 (continued)

	\$
PROGRAM AREA 102: TOURISM	
Department of Tourism, Sport and Racing	23 790 000
TOTAL FOR PROGRAM AREA 102	<u>\$23 790 000</u>
PROGRAM AREA 103: LABOUR AND EMPLOYMENT SERVICES	
Department of Employment, Vocational Education, Training and Industrial Relations	39 570 000
TOTAL FOR PROGRAM AREA 103	<u>\$39 570 000</u>
PROGRAM AREA 104: LAND MANAGEMENT	
Department of Lands	100 658 000
TOTAL FOR PROGRAM AREA 104	<u>\$100 658 000</u>
PROGRAM AREA 105: OTHER ECONOMIC SERVICES	
Treasury Department	240 000 000
TOTAL FOR PROGRAM AREA 105	<u>\$240 000 000</u>
TOTAL FOR POLICY AREA 10	<u>\$457 819 000</u>
TOTAL: CONSOLIDATED FUND 1992-93	<u>\$9 585 011 000</u>

SCHEDULE 1 (continued)

**PART 3—ESTIMATES OF EXPENDITURE FROM
TRUST AND SPECIAL FUNDS 1992–93**

	Required 1992–93
	\$
POLICY AREA 01—GENERAL PUBLIC SERVICES	
PROGRAM AREA 012: FINANCIAL AND FISCAL SERVICES	
Treasury Department	
. Casino Community Benefit Fund	1 792 000
. Commonwealth Advances Adjustment Account	86 879 000
. Commonwealth Petroleum Products Subsidies Fund	2 000 000
. Companies Liquidation Account	20 000
. Livestock and Meat Authority of Queensland —Mackay Account	18 000
. Motor Vehicle Insurance Nominal Defendant Fund	19 800 000
. Permanent Building Societies Contingency Fund	78 319 000
. Queensland Industry Development Corporation Agency Fund	131 824 000
. Queensland Treasury Corporation Fund	3 334 085 000
. Treasurer's Unclaimed Moneys Fund	100 000
. Funeral Benefit Trust Fund	175 000
. Credit Societies' Guarantee Fund	15 925 000
TOTAL FOR PROGRAM AREA 012	<u>\$3 670 937 000</u>

 SCHEDULE 1 (continued)

 PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
 SPECIAL FUNDS 1992–93 (continued)

\$

PROGRAM AREA 013: GENERAL POLICY AND
ADMINISTRATIONDepartment of Housing, Local Government
and Planning

- . Commonwealth Grants to Local Authorities Trust
Fund

191 155 000

TOTAL FOR PROGRAM AREA 013

\$191 155 000

PROGRAM AREA 014: SUPERANNUATION

Treasury Department

- . Government Officers' Superannuation Fund
- . Parliamentary Contributory Superannuation
Fund
- . State Service Superannuation Fund
- . State Public Sector Superannuation Fund
- . Police Superannuation Fund
- . Government Superannuation Provision Fund

118 802 000

2 734 000

73 325 000

203 303 000

82 467 000

2 630 000

TOTAL FOR PROGRAM AREA 014

\$483 261 000

 SCHEDULE 1 (continued)

 PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
 SPECIAL FUNDS 1992–93 (continued)

\$

PROGRAM AREA 015: GENERAL SERVICES

Administrative Services Department

. Q-FLEET Trust Fund	103 554 000
. Queensland Government Printing Office Fund	30 331 000
. Purchasing and Sales Special Standing Fund	21 391 000
. Q-Build Trust Fund	539 583 000
. CITEC Trust Fund	63 487 000

TOTAL FOR PROGRAM AREA 015

\$758 346 000**TOTAL FOR POLICY AREA 01****\$5 103 699 000****POLICY AREA 02—LAW, ORDER AND
PUBLIC SAFETY**

PROGRAM AREA 021: POLICE SERVICES

Department of Police

. Driving Training Centre Fund	1 912 000
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TOTAL FOR PROGRAM AREA 021

\$1 912 000

 SCHEDULE 1 (continued)

 PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
 SPECIAL FUNDS 1992–93 (continued)

	\$
PROGRAM AREA 022: LAW COURTS AND LEGAL SERVICES	
Department of Consumer Affairs	
. Auctioneers and Agents Fidelity Guarantee Fund	18 312 000
Department of Justice and Attorney-General	
. Appeal Costs Fund	450 000
. District Courts Suitors' Fund	2 500 000
. Supreme Court Suitors' Fund	5 000 000
. Public Trustee Account	25 456 000
Department of Tourism, Sport and Racing	
. Liquor Act Fund	1 839 000
TOTAL FOR PROGRAM AREA 022	<u>\$53 557 000</u>
PROGRAM AREA 024: PUBLIC SAFETY	
Department of Police	
—Bureau of Emergency Services	
. Ambulance Service Trust Fund	115 431 000
. State Fire Services Trust Fund	121 732 000
Department of Employment, Vocational Education, Training and Industrial Relations	
. Workers' Compensation Fund	509 500 000
TOTAL FOR PROGRAM AREA 024	<u>\$746 663 000</u>
TOTAL FOR POLICY AREA 02	<u><u>\$802 132 000</u></u>

 SCHEDULE 1 (continued)

 PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
 SPECIAL FUNDS 1992–93 (continued)

\$

POLICY AREA 03—EDUCATION

PROGRAM AREA 031: STUDIES

Department of Education

. Commonwealth Education Fund	241 636 000
. Education Department Special Standing Fund	12 440 000

TOTAL FOR PROGRAM AREA 031	<u>\$254 076 000</u>
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PROGRAM AREA 034: OTHER TERTIARY
EDUCATION

Department of Education

. Commonwealth Tertiary Education Fund	514 951 000
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TOTAL FOR PROGRAM AREA 034	<u>\$514 951 000</u>
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TOTAL FOR POLICY AREA 03	<u>\$769 027 000</u>
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POLICY AREA 04—HEALTH

PROGRAM AREA 047: HEALTH IMPROVEMENT

Department of Health

. Convenience Food Facility Fund	11 000 000
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TOTAL FOR PROGRAM AREA 047	<u>\$11 000 000</u>
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TOTAL FOR POLICY AREA 04	<u>\$11 000 000</u>
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 SCHEDULE 1 (continued)

 PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
 SPECIAL FUNDS 1992–93 (continued)

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POLICY AREA 05—SOCIAL WELFARE AND HOUSING

PROGRAM AREA 051: WELFARE SERVICES

 Department of Family Services and
 Aboriginal and Islander Affairs

. Aborigines' Welfare Fund	15 320 000
. Associations Disaster Relief Fund	102 000
. Charities and Rehabilitation Benefit Fund	10 800 000
. Commonwealth Assistance to Aborigines Fund	4 068 000

TOTAL FOR PROGRAM AREA 051	<u>\$30 290 000</u>
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PROGRAM AREA 052: HOUSING

 Department of Housing, Local Government
 and Planning

. Home Purchase Assistance Account	138 505 000
. Queensland Housing Commission Fund	472 748 000

TOTAL FOR PROGRAM AREA 052	<u>\$611 253 000</u>
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TOTAL FOR POLICY AREA 05	<u>\$641 543 000</u>
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 SCHEDULE 1 (continued)

 PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
 SPECIAL FUNDS 1992–93 (continued)

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**POLICY AREA 06—CONSERVATION,
RECREATION AND CULTURE**PROGRAM AREA 061: CONSERVATION AND
RECREATION

Department of Environment and Heritage

. Beach Protection Authority Fund	2 709 000
. Queensland Recreation Areas Management Board Fund	2 041 000
. State Environment Trust Fund	4 432 000

Department of Tourism, Sport and Racing

. Sports and Youth Fund	1 347 000
. Sport and Recreation Benefit Fund	14 400 000

TOTAL FOR PROGRAM AREA 061	<u>\$24 929 000</u>
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TOTAL FOR POLICY AREA 06	<u>\$24 929 000</u>
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POLICY AREA 07—TRANSPORT

PROGRAM AREA 071: TRANSPORT SERVICES

Department of Transport

. Harbours Corporation Fund	123 901 000
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TOTAL FOR PROGRAM AREA 071	<u>\$123 901 000</u>
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 SCHEDULE 1 (continued)

 PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
 SPECIAL FUNDS 1992–93 (continued)

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 PROGRAM AREA 072: TRANSPORT INFRASTRUCTURE
 AND SAFETY

Department of Transport

. Gateway Bridge Trust Fund	4 200 000
. Motorways Trust Fund	8 986 000
. Traffic Engineering Trust Fund	7 012 000

TOTAL FOR PROGRAM AREA 072	<u>\$20 198 000</u>
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PROGRAM AREA 073: RAILWAYS

Department of Transport

—Queensland Railways

. Railway Fund	1 701 686 000
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TOTAL FOR PROGRAM AREA 073	<u>\$1 701 686 000</u>
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TOTAL FOR POLICY AREA 07	<u><u>\$1 845 785 000</u></u>
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 SCHEDULE 1 (continued)

 PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
 SPECIAL FUNDS 1992–93 (continued)

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**POLICY AREA 08—AGRICULTURE,
 FORESTRY AND WATER RESOURCES**

 PROGRAM AREA 081: RESOURCE MANAGEMENT
 AND SERVICES

Department of Lands

. Rural Lands Protection Fund	14 000 000
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Department of Primary Industries

. Brisbane Forest Park Fund	2 321 000
. Fisheries Research Fund	519 000
. Forestry Fund	17 627 000

TOTAL FOR PROGRAM AREA 081	<u>\$34 467 000</u>
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PROGRAM AREA 082: INDUSTRY DEVELOPMENT

Department of Primary Industries

. Artesian Bores and Water Supply Areas Working Account	249 000
. Banana Industry Fund	438 000
. Forestry Fund	78 915 000
. Meat Inspection Account	5 256 000
. Poultry Industry Fund	6 000
. Sugar Cane Prices Fund	901 000

TOTAL FOR PROGRAM AREA 082	<u>\$85 765 000</u>
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TOTAL FOR POLICY AREA 08	\$120 232 000
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 SCHEDULE 1 (continued)

 PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
 SPECIAL FUNDS 1992–93 (continued)

\$

**POLICY AREA 09—MINING, ENERGY
 AND ELECTRICITY**

PROGRAM AREA 091: MINING AND ENERGY

Department of Minerals and Energy

<ul style="list-style-type: none"> . Coal Mining Industry Long Service Leave Trust Fund 	3 150 000
<ul style="list-style-type: none"> . Irvinebank State Treatment Works Fund 	34 000
<ul style="list-style-type: none"> . State Gas Pipeline Construction Fund 	20 291 000

TOTAL FOR PROGRAM AREA 091	<u>\$23 475 000</u>
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PROGRAM AREA 092: ELECTRICITY

Department of Minerals and Energy

—Queensland Electricity Commission

<ul style="list-style-type: none"> . Electricity Fund 	1 482 019 000
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TOTAL FOR PROGRAM AREA 092	<u>\$1 482 019 000</u>
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TOTAL FOR POLICY AREA 09	<u>\$1 505 494 000</u>
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 SCHEDULE 1 (continued)

 PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
 SPECIAL FUNDS 1992–93 (continued)

\$

POLICY AREA 10—ECONOMIC SERVICES

PROGRAM AREA 101: BUSINESS AND INDUSTRY

 Department of Business, Industry and
 Regional Development

. Assistance to Industries Fund	18 000
. Estates Maintenance Fund	14 527 000
. Industrial Estates Construction Fund	12 925 000
. National Industry Extension Service Fund	6 118 000

TOTAL FOR PROGRAM AREA 101	<u>\$33 588 000</u>
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PROGRAM AREA 103: LABOUR AND EMPLOYMENT SERVICES

 Department of Employment, Vocational Education,
 Training and Industrial Relations

. Building and Construction Industry (Portable Long Service Leave) Board Trust Fund	21 490 000
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TOTAL FOR PROGRAM AREA 103	<u>\$21 490 000</u>
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PROGRAM AREA 104: LAND MANAGEMENT

Department of Lands

. Fitzroy Brigalow Land Development Fund	1 038 000
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TOTAL FOR PROGRAM AREA 104	<u>\$1 038 000</u>
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SCHEDULE 1 (continued)

PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
SPECIAL FUNDS 1992–93 (continued)

\$

PROGRAM AREA 105: OTHER ECONOMIC
SERVICESDepartment of Tourism, Sport and Racing
. Racing Development Fund

23 640 000

TOTAL FOR PROGRAM AREA 105

\$23 640 000**TOTAL FOR POLICY AREA 10****\$79 756 000****TOTAL: TRUST AND SPECIAL FUNDS 1992–93****\$10 903 597 000**

SCHEDULE 2**PART 1—SUPPLY FOR 1992–93 FINANCIAL
YEAR—CONSOLIDATED FUND**

	\$
POLICY AREA 01—GENERAL PUBLIC SERVICES	1 137 580 000
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY	880 737 000
POLICY AREA 03—EDUCATION	2 704 233 000
POLICY AREA 04—HEALTH	2 088 475 000
POLICY AREA 05—SOCIAL WELFARE AND HOUSING	467 806 000
POLICY AREA 06—CONSERVATION, RECREATION AND CULTURE	212 587 000
POLICY AREA 07—TRANSPORT	1 142 521 000
POLICY AREA 08—AGRICULTURE, FORESTRY AND WATER RESOURCES	440 218 000
POLICY AREA 09—MINING, ENERGY AND ELECTRICITY	53 035 000
POLICY AREA 10—ECONOMIC SERVICES	457 819 000

TOTAL: CONSOLIDATED FUND**\$9 585 011 000**

SCHEDULE 2 (continued)

**PART 2—SUPPLY FOR 1992–93 FINANCIAL
YEAR—TRUST AND SPECIAL FUNDS**

\$

POLICY AREA 01—GENERAL PUBLIC SERVICES

Casino Community Benefit Fund	1 792 000
CITEC Trust Fund	63 487 000
Commonwealth Advances Adjustment Account	86 879 000
Commonwealth Grants to Local Authorities Trust Fund	191 155 000
Commonwealth Petroleum Products Subsidies Fund	2 000 000
Companies Liquidation Account	20 000
Credit Societies' Guarantee Fund	15 925 000
Funeral Benefit Trust Fund	175 000
Government Officers' Superannuation Fund	118 802 000
Government Superannuation Provision Fund	2 630 000
Livestock and Meat Authority of Queensland—Mackay Account	18 000
Motor Vehicle Insurance Nominal Defendant Fund	19 800 000
Parliamentary Contributory Superannuation Fund	2 734 000
Permanent Building Societies Contingency Fund	78 319 000
Police Superannuation Fund	82 467 000
Purchasing and Sales Special Standing Fund	21 391 000
Q-Build Trust Fund	539 583 000
Q-FLEET Trust Fund	103 554 000
Queensland Government Printing Office Fund	30 331 000
Queensland Industry Development Corporation Agency Fund	131 824 000
Queensland Treasury Corporation Fund	3 334 085 000
State Public Sector Superannuation Fund	203 303 000
State Service Superannuation Fund	73 325 000
Treasurer's Unclaimed Moneys Fund	100 000

TOTAL FOR POLICY AREA 01**\$5 103 699 000**

 SCHEDULE 2 (continued)

 PART 2—SUPPLY FOR 1992-93 FINANCIAL YEAR—TRUST AND
 SPECIAL FUNDS (continued)

\$

POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY

Ambulance Service Trust Fund	115 431 000
Appeal Costs Fund	450 000
Auctioneers and Agents Fidelity Guarantee Fund	18 312 000
District Courts Suitors' Fund	2 500 000
Driving Training Centre Fund	1 912 000
Liquor Act Fund	1 839 000
Public Trustee Account	25 456 000
State Fire Services Trust Fund	121 732 000
Supreme Court Suitors' Fund	5 000 000
Workers' Compensation Fund	509 500 000

TOTAL FOR POLICY AREA 02	\$802 132 000
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POLICY AREA 03—EDUCATION

Commonwealth Education Fund	241 636 000
Commonwealth Tertiary Education Fund	514 951 000
Education Department Special Standing Fund	12 440 000

TOTAL FOR POLICY AREA 03	\$769 027 000
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POLICY AREA 04—HEALTH

Convenience Food Facility Fund	11 000 000
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TOTAL FOR POLICY AREA 04	\$ 11 000 000
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 SCHEDULE 2 (continued)

 PART 2—SUPPLY FOR 1992-93 FINANCIAL YEAR—TRUST AND
 SPECIAL FUNDS (continued)

\$

POLICY AREA 05—SOCIAL WELFARE AND HOUSING

Aborigines' Welfare Fund	15 320 000
Associations Disaster Relief Fund	102 000
Charities and Rehabilitation Benefit Fund	10 800 000
Commonwealth Assistance to Aborigines Fund	4 068 000
Home Purchase Assistance Account	138 505 000
Queensland Housing Commission Fund	472 748 000

TOTAL FOR POLICY AREA 05 **\$641 543 000**

**POLICY AREA 06—CONSERVATION, RECREATION
AND CULTURE**

Beach Protection Authority Fund	2 709 000
Queensland Recreation Areas Management Board Fund	2 041 000
Sport and Recreation Benefit Fund	14 400 000
Sports and Youth Fund	1 347 000
State Environment Trust Fund	4 432 000

TOTAL FOR POLICY AREA 06 **\$24 929 000**

POLICY AREA 07—TRANSPORT

Gateway Bridge Trust Fund	4 200 000
Harbours Corporation Fund	123 901 000
Motorways Trust Fund	8 986 000
Railway Fund	1 701 686 000
Traffic Engineering Trust Fund	7 012 000

TOTAL FOR POLICY AREA 07 **\$1 845 785 000**

 SCHEDULE 2 (continued)

 PART 2—SUPPLY FOR 1992-93 FINANCIAL YEAR—TRUST AND
 SPECIAL FUNDS (continued)

\$

**POLICY AREA 08—AGRICULTURE, FORESTRY
 AND WATER RESOURCES**

Artesian Bores and Water Supply Areas	
Working Account	249 000
Banana Industry Fund	438 000
Brisbane Forest Park Fund	2 321 000
Fisheries Research Fund	519 000
Forestry Fund	96 542 000
Meat Inspection Account	5 256 000
Poultry Industry Fund	6 000
Rural Lands Protection Fund	14 000 000
Sugar Cane Prices Fund	901 000

TOTAL FOR POLICY AREA 08 **\$120 232 000**

**POLICY AREA 09—MINING, ENERGY AND
 ELECTRICITY**

Coal Mining Industry Long Service Leave Trust Fund	3 150 000
Electricity Fund	1 482 019 000
Irvinebank State Treatment Works Fund	34 000
State Gas Pipeline Construction Fund	20 291 000

TOTAL FOR POLICY AREA 09 **\$1 505 494 000**

 SCHEDULE 2 (continued)

 PART 2—SUPPLY FOR 1992-93 FINANCIAL YEAR—TRUST AND
 SPECIAL FUNDS (continued)

\$

POLICY AREA 10—ECONOMIC SERVICES

Assistance to Industries Fund	18 000
Building and Construction Industry (Portable Long Service Leave) Board Trust Fund	21 490 000
Estates Maintenance Fund	14 527 000
Fitzroy Brigalow Land Development Trust Fund	1 038 000
Industrial Estates Construction Fund	12 925 000
National Industry Extension Services Fund	6 118 000
Racing Development Fund	23 640 000
TOTAL FOR POLICY AREA 10	\$79 756 000
TOTAL: TRUST AND SPECIAL FUNDS	\$10 903 597 000

SCHEDULE 2 (continued)

**PART 3—SUPPLEMENTARY SUPPLY FOR 1991–92
FINANCIAL YEAR—CONSOLIDATED FUND**

	\$
POLICY AREA 01—GENERAL PUBLIC SERVICES	
PROGRAM AREA 011: LEGISLATIVE AND EXECUTIVE SERVICES	
Electoral Commission	1 500 000
Parliamentary Commissioner for Administrative Investigations	134 000
Department of the Premier, Economic and Trade Development	52 000
PROGRAM AREA 013: GENERAL POLICY AND ADMINISTRATION	
Department of Housing, Local Government and Planning	1 159 000
Department of the Premier, Economic and Trade Development	419 000
PROGRAM AREA 014: SUPERANNUATION	
Treasury Department	78 692 000
PROGRAM AREA 015: GENERAL SERVICES	
Administrative Services Department	12 380 000
TOTAL FOR POLICY AREA 01	\$94 336 000

 SCHEDULE 2 (continued)

 PART 3—SUPPLEMENTARY SUPPLY FOR 1991-92 FINANCIAL
 YEAR—CONSOLIDATED FUND (continued)

\$

POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY

PROGRAM AREA 021: POLICE SERVICES

Department of Police	18 464 000
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PROGRAM AREA 022: LAW COURTS AND LEGAL SERVICES

Department of the Attorney-General	2 656 000
Department of Justice	5 369 000
Department of Lands	432 000
Department of the Premier, Economic and Trade Development	300 000

PROGRAM AREA 024: PUBLIC SAFETY

Department of Police —Bureau of Emergency Services	1 262 000
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TOTAL FOR POLICY AREA 02	\$28 483 000
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POLICY AREA 03—EDUCATION

PROGRAM AREA 033: TECHNICAL AND FURTHER EDUCATION

Department of Employment, Vocational Education, Training and Industrial Relations	674 000
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TOTAL FOR POLICY AREA 03	\$674 000
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 SCHEDULE 2 (continued)

 PART 3—SUPPLEMENTARY SUPPLY FOR 1991-92 FINANCIAL
 YEAR—CONSOLIDATED FUND (continued)

\$

**POLICY AREA 06—CONSERVATION, RECREATION
AND CULTURE**PROGRAM AREA 061: CONSERVATION AND
RECREATION

Department of Environment and Heritage	449 000
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PROGRAM AREA 062: CULTURAL FACILITIES
AND SERVICES

Department of the Premier, Economic and Trade Development	809 000
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TOTAL FOR POLICY AREA 06	\$1 258 000
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POLICY AREA 07—TRANSPORT

PROGRAM AREA 071: TRANSPORT SERVICES

Department of Transport	894 000
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TOTAL FOR POLICY AREA 07	\$894 000
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 SCHEDULE 2 (continued)

 PART 3—SUPPLEMENTARY SUPPLY FOR 1991-92 FINANCIAL
 YEAR—CONSOLIDATED FUND (continued)

\$

**POLICY AREA 08—AGRICULTURE, FORESTRY
AND WATER RESOURCES**PROGRAM AREA 081: RESOURCE MANAGEMENT
AND SERVICES

Department of Primary Industries	5 874 000
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TOTAL FOR POLICY AREA 08	\$5 874 000
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**POLICY AREA 09—MINING, ENERGY AND
ELECTRICITY**

PROGRAM AREA 091: MINING AND ENERGY

Department of Resource Industries	1 412 000
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TOTAL FOR POLICY AREA 09	\$1 412 000
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POLICY AREA 10—ECONOMIC SERVICES

PROGRAM AREA 104: LAND MANAGEMENT

Department of Lands	608 000
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TOTAL FOR POLICY AREA 10	\$608 000
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TOTAL: CONSOLIDATED FUND	\$133 539 000
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SCHEDULE 2 (continued)

**PART 4—SUPPLEMENTARY SUPPLY FOR 1991–92
FINANCIAL YEAR—TRUST AND SPECIAL FUNDS**

\$

POLICY AREA 01—GENERAL PUBLIC SERVICESPROGRAM AREA 012: FINANCIAL AND FISCAL
SERVICES

Treasury Department

. Companies Liquidation Account	19 000
. Livestock and Meat Authority of Queensland— Mackay Account	1 000
. Motor Vehicle Insurance Nominal Defendant Fund	654 000
. Queensland Treasury Corporation Fund	118 068 000

PROGRAM AREA 014: SUPERANNUATION

Treasury Department

. Government Officers' Superannuation Fund	16 461 000
. Parliamentary Contributory Superannuation Fund	1 021 000
. Police Superannuation Fund	30 006 000
. State Service Superannuation Fund	51 547 000

PROGRAM AREA 015: GENERAL SERVICES

Administrative Services Department

. Queensland Government Printing Office Fund	1 630 000
. Q-FLEET Trust Fund	3 740 000

TOTAL FOR POLICY AREA 01**\$223 147 000**

 SCHEDULE 2 (continued)

 PART 4—SUPPLEMENTARY SUPPLY FOR 1991-92 FINANCIAL
 YEAR—TRUST AND SPECIAL FUNDS (continued)

\$

POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETYPROGRAM AREA 022: LAW COURTS AND LEGAL
SERVICES

Department of Justice

. Auctioneers and Agents Fidelity Guarantee Fund	922 000
. Registrar's Trust Deposit Accounts Fund	1 277 000
. Supreme Court Suitors' Fund	785 000

TOTAL FOR POLICY AREA 02	\$2 984 000
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POLICY AREA 03—EDUCATION

PROGRAM AREA 031: SCHOOLS

Department of Education

. Commonwealth Education Fund	14 964 000
. Education Department Special Standing Fund	806 000

TOTAL FOR POLICY AREA 03	\$15 770 000
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**POLICY AREA 06—CONSERVATION, RECREATION
AND CULTURE**PROGRAM AREA 061: CONSERVATION AND
RECREATION

Department of Environment and Heritage

. National Estate Fund	469 000
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TOTAL FOR POLICY AREA 06	\$469 000
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 SCHEDULE 2 (continued)

 PART 4—SUPPLEMENTARY SUPPLY FOR 1991-92 FINANCIAL
 YEAR—TRUST AND SPECIAL FUNDS (continued)

\$

POLICY AREA 07—TRANSPORT

PROGRAM AREA 071: TRANSPORT SERVICES

Department of Transport	
. Harbours Corporation Fund	705 000

PROGRAM AREA 072: TRANSPORT
INFRASTRUCTURE AND SAFETY

Department of Transport	
. Roads Maintenance Account	1 000

PROGRAM AREA 073: RAILWAYS

Department of Transport	
—Queensland Railways	
. Railway Fund	31 087 000

TOTAL FOR POLICY AREA 07	\$31 793 000
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**POLICY AREA 08—AGRICULTURE, FORESTRY
AND WATER RESOURCES**PROGRAM AREA 081: RESOURCE MANAGEMENT
AND SERVICES

Department of Primary Industries	
. Meat Inspection Account	202 000

TOTAL FOR POLICY AREA 08	\$202 000
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 SCHEDULE 2 (continued)

 PART 4—SUPPLEMENTARY SUPPLY FOR 1991-92 FINANCIAL
 YEAR—TRUST AND SPECIAL FUNDS (continued)

\$

POLICY AREA 09—MINING, ENERGY AND ELECTRICITY

PROGRAM AREA 092: ELECTRICITY

Department of Resource Industries

—Queensland Electricity Commission

. Electricity Fund

4 553 000

TOTAL FOR POLICY AREA 09**\$4 553 000****TOTAL: TRUST AND SPECIAL FUNDS****\$278 918 000**