



Queensland

Appropriation Bill (No. 2) 2007



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2007

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial year starting 1 July 2006

| | | |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| | The Parliament of Queensland enacts— | 1 |
| 1 | Short title | 2 |
| | This Act may be cited as the <i>Appropriation Act (No. 2) 2007</i> . | 3 |
| | <i>Note—</i> | 4 |
| | Under the <i>Financial Administration and Audit Act 1977</i> , section 22, | 5 |
| | words used in this Act that are defined in the <i>Financial Administration</i> | 6 |
| | and <i>Audit Act 1977</i> have the same meaning the words have in that Act, | 7 |
| | subject to a contrary intention in this Act. | 8 |
| 2 | Supplementary appropriation for 2006–2007 based on unforeseen expenditure included in the consolidated fund financial report | 9 10 11 |
| | (1) The Treasurer is authorised to pay \$3 988 580 000 from the | 12 |
| | consolidated fund for departments as stated in the schedule for | 13 |
| | the financial year starting 1 July 2006. | 14 |
| | (2) For each department, the total amount mentioned for the | 15 |
| | department in the schedule is appropriated for the department | 16 |
| | for application to its departmental outputs, equity adjustment | 17 |
| | and administered items for the year as stated in the schedule. | 18 |

| | | |
|-----------------|------------------------------------------------------|---|
| Schedule | Supplementary appropriation for 2006–2007 | 1 |
| | | 2 |

| | | |
|--|-----------|---|
| | section 2 | 3 |
|--|-----------|---|

| | | |
|--|---------------|--|
| | Amount | |
| | \$'000 | |

Department of Education, Training and the Arts

Controlled items

| | | |
|----------------------|--------|--|
| Departmental outputs | 43 057 | |
|----------------------|--------|--|

| | | |
|-------------------|--------|--|
| Equity adjustment | 79 410 | |
|-------------------|--------|--|

| | | |
|---------------------------|--------|--|
| <i>Administered items</i> | 82 626 | |
|---------------------------|--------|--|

| | | |
|-----------------------------|---------|--|
| <u>Total for department</u> | 205 093 | |
|-----------------------------|---------|--|

Department of Emergency Services

Controlled items

| | | |
|----------------------|--------|--|
| Departmental outputs | 11 803 | |
|----------------------|--------|--|

| | | |
|-------------------|----|--|
| Equity adjustment | .. | |
|-------------------|----|--|

| | | |
|---------------------------|----|--|
| <i>Administered items</i> | .. | |
|---------------------------|----|--|

| | | |
|-----------------------------|--------|--|
| <u>Total for department</u> | 11 803 | |
|-----------------------------|--------|--|

Department of Employment and Industrial Relations

Controlled items

| | | |
|----------------------|-------|--|
| Departmental outputs | 1 918 | |
|----------------------|-------|--|

| | | |
|-------------------|----|--|
| Equity adjustment | .. | |
|-------------------|----|--|

| | | |
|---------------------------|----|--|
| <i>Administered items</i> | .. | |
|---------------------------|----|--|

| | | |
|-----------------------------|-------|--|
| <u>Total for department</u> | 1 918 | |
|-----------------------------|-------|--|

Schedule (continued)

| | Amount \$'000 |
|---------------------------------------------------------------------------|--------------------------|
| Department of Health | |
| <i>Controlled items</i> | |
| Departmental outputs | 21 683 |
| Equity adjustment | .. |
| <i>Administered items</i> | .. |
| <u>Total for department</u> | <u>21 683</u> |
| | |
| Department of Housing | |
| <i>Controlled items</i> | |
| Departmental outputs | .. |
| Equity adjustment | 4 129 |
| <i>Administered items</i> | 1 000 |
| <u>Total for department</u> | <u>5 129</u> |
| | |
| Department of Infrastructure | |
| <i>Controlled items</i> | |
| Departmental outputs | 6 280 |
| Equity adjustment | 335 251 |
| <i>Administered items</i> | 4 843 |
| <u>Total for department</u> | <u>346 374</u> |
| | |
| Department of Local Government, Planning, Sport and Recreation | |
| <i>Controlled items</i> | |
| Departmental outputs | 83 099 |
| Equity adjustment | .. |
| <i>Administered items</i> | 14 263 |
| <u>Total for department</u> | <u>97 362</u> |

Schedule (continued)

| | Amount \$'000 |
|--------------------------------------------------|--------------------------|
| Department of Main Roads | |
| <i>Controlled items</i> | |
| Departmental outputs | 58 311 |
| Equity adjustment | 57 928 |
| <i>Administered items</i> | .. |
| <u>Total for department</u> | <u>116 239</u> |
| | |
| Department of Mines and Energy | |
| <i>Controlled items</i> | |
| Departmental outputs | 494 |
| Equity adjustment | .. |
| <i>Administered items</i> | 178 210 |
| <u>Total for department</u> | <u>178 704</u> |
| | |
| Department of Natural Resources and Water | |
| <i>Controlled items</i> | |
| Departmental outputs | 178 803 |
| Equity adjustment | 1 443 |
| <i>Administered items</i> | 100 992 |
| <u>Total for department</u> | <u>281 238</u> |

Schedule (continued)

| | Amount \$'000 |
|--------------------------------------------------------------------------|--------------------------|
| Department of the Premier and Cabinet | |
| <i>Controlled items</i> | |
| Departmental outputs | .. |
| Equity adjustment | 31 413 |
| <i>Administered items</i> | 3 741 |
| <u>Total for department</u> | <u>35 154</u> |
| | |
| Department of Primary Industries and Fisheries | |
| <i>Controlled items</i> | |
| Departmental outputs | 36 141 |
| Equity adjustment | .. |
| <i>Administered items</i> | 3 895 |
| <u>Total for department</u> | <u>40 036</u> |
| | |
| Department of Tourism, Fair Trading and Wine Industry Development | |
| <i>Controlled items</i> | |
| Departmental outputs | 193 |
| Equity adjustment | .. |
| <i>Administered items</i> | 3 714 |
| <u>Total for department</u> | <u>3 907</u> |

Schedule (continued)

| | Amount \$'000 |
|------------------------------------------------------|--------------------------|
| Office of the Governor | |
| <i>Controlled items</i> | |
| Departmental outputs | 149 |
| Equity adjustment | .. |
| <i>Administered items</i> | .. |
| <u>Total for department</u> | <u>149</u> |
| Office of the Ombudsman | |
| <i>Controlled items</i> | |
| Departmental outputs | 384 |
| Equity adjustment | 2 |
| <i>Administered items</i> | .. |
| <u>Total for department</u> | <u>386</u> |
| Office of the Public Service Commissioner | |
| <i>Controlled items</i> | |
| Departmental outputs | 278 |
| Equity adjustment | .. |
| <i>Administered items</i> | .. |
| <u>Total for department</u> | <u>278</u> |
| Queensland Audit Office | |
| <i>Controlled items</i> | |
| Departmental outputs | 8 |
| Equity adjustment | .. |
| <i>Administered items</i> | .. |
| <u>Total for department</u> | <u>8</u> |

Schedule (continued)

| | Amount \$'000 |
|------------------------------|--------------------------|
| Treasury Department | |
| <i>Controlled items</i> | |
| Departmental outputs | .. |
| Equity adjustment | .. |
| <i>Administered items</i> | 2 643 119 |
| <u>Total for department</u> | <u>2 643 119</u> |
| Total—Departments | |
| <i>Controlled items</i> | |
| Departmental outputs | 442 601 |
| Equity adjustment | 509 576 |
| <i>Administered items</i> | 3 036 403 |
| <u>Total for departments</u> | <u>3 988 580</u> |