



Queensland

Appropriation Bill 2007



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2007

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2007 and 1 July 2008

The Parliament of Queensland enacts—	1
1 Short title	2
This Act may be cited as the <i>Appropriation Act 2007</i> .	3
<i>Note—</i>	4
Under the <i>Financial Administration and Audit Act 1977</i> , section 22,	5
words used in this Act that are defined in the <i>Financial Administration</i>	6
and <i>Audit Act 1977</i> have the same meaning the words have in that Act,	7
subject to a contrary intention in this Act.	8
2 Appropriation for 2007–2008	9
(1) The Treasurer is authorised to pay \$30 155 840 000 from the	10
consolidated fund for departments as itemised in schedule 1	11
for the financial year starting 1 July 2007.	12
(2) For each department, the vote amount mentioned for the	13
department in schedule 2—	14
(a) is appropriated for the financial year for the department	15
for application to its departmental outputs, equity	16
adjustment and administered items as stated in	17
schedule 2; and	18
(b) includes amounts for departmental outputs, equity	19
adjustment and administered items delivered by the	20
department in the financial year starting 1 July 2006 but	21
for which the department has not been paid in that	22
financial year.	23
(3) The amount mentioned in subsection (1) includes the amount	24
already authorised by the <i>Appropriation Act 2006</i> , section 3,	25
to be paid for the financial year starting 1 July 2007.	26
3 Supply for 2008–2009	27
The Treasurer is authorised to pay \$15 000 000 000 from the	28
consolidated fund for departments for the financial year	29
starting 1 July 2008.	30

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4	Repeals	1
	The following Acts are repealed—	2
	• Appropriation Act 2004 No. 17	3
	• Appropriation (Supplementary 2003-4) Act 2005 No. 1.	4

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Schedule 1 (continued)

Department	Budget 2006–2007 \$'000	Est. Actual 2006–2007 \$'000	Vote 2007–2008 \$'000
Disability Services Queensland	540 525	505 727	766 113
Electoral Commission of Queensland	23 818	22 561	11 505
Environmental Protection Agency	265 062	276 399	292 072
Office of the Governor	4 226	4 545	4 443
Office of the Ombudsman	5 259	5 795	5 983
Office of the Public Service Commissioner	6 756	8 390	7 055
Queensland Audit Office	4 838	4 846	5 268
Treasury Department	703 608	1 881 932	3 262 529
TOTAL	23 980 344	26 762 469	30 155 840

Schedule 2 Appropriation for 2007–2008 1

section 2(2) 2

Minister/Organisational Unit	Budget 2006–2007 \$'000	Est. Actual 2006–2007 \$'000	Budget 2007–2008 \$'000
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Estimates Committee A

PREMIER AND MINISTER FOR TRADE

Office of the Governor

Controlled Items

Departmental Outputs	4 226	4 545	4 443
Equity Adjustment	..	..	..

Administered Items

<i>Administered Items</i>	..	..	..
<u>Vote</u>	4 226	4 545	4 443

Queensland Audit Office

Controlled Items

Departmental Outputs	4 930	4 938	5 360
Equity Adjustment	(92)	(92)	(92)

Administered Items

<i>Administered Items</i>	..	..	..
<u>Vote</u>	4 838	4 846	5 268

**Office of the Public Service
Commissioner**

Controlled Items

Departmental Outputs	6 756	8 390	7 055
Equity Adjustment	..	..	..

Administered Items

<i>Administered Items</i>	..	..	..
<u>Vote</u>	6 756	8 390	7 055

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2006–2007 \$'000	Est. Actual 2006–2007 \$'000	Budget 2007–2008 \$'000
Department of the Premier and Cabinet			
<i>Controlled Items</i>			
Departmental Outputs	80 076	104 540	118 322
Equity Adjustment	13	31 426	56 046
<i>Administered Items</i>	90 616	113 427	110 167
<u>Vote</u>	170 705	249 393	284 535

DEPUTY PREMIER, TREASURER AND MINISTER FOR INFRASTRUCTURE

Treasury Department

<i>Controlled Items</i>			
Departmental Outputs	103 290	105 213	113 245
Equity Adjustment	3 125	4 388	(15 539)
<i>Administered Items</i>	597 193	1 772 331	3 164 823
<u>Vote</u>	703 608	1 881 932	3 262 529

Department of Infrastructure (formerly The Coordinator-General)

<i>Controlled Items</i>			
Departmental Outputs	36 078	70 139	49 784
Equity Adjustment	100 000	566 251	(133 816)
<i>Administered Items</i>	..	16 916	16 619
<u>Vote</u>	136 078	653 306	(67 413)

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Schedule 2 (continued)

Minister/Organisational Unit	Budget 2006–2007 \$'000	Est. Actual 2006–2007 \$'000	Budget 2007–2008 \$'000
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MINISTER FOR PUBLIC WORKS, HOUSING AND INFORMATION AND COMMUNICATION TECHNOLOGY

Department of Public Works

Controlled Items

Departmental Outputs	59 501	76 764	93 762
Equity Adjustment	168 573	81 724	187 237
<i>Administered Items</i>	19 352	21 356	45 534
<u>Vote</u>	247 426	179 844	326 533

Department of Housing

Controlled Items

Departmental Outputs	127 804	127 691	122 237
Equity Adjustment	77 805	85 146	164 635
<i>Administered Items</i>	..	1 500	..
<u>Vote</u>	205 609	214 337	286 872

Estimates Committee B

MINISTER FOR CHILD SAFETY

Department of Child Safety

Controlled Items

Departmental Outputs	498 797	488 856	548 044
Equity Adjustment	33 873	26 271	24 845
<i>Administered Items</i>	..	..	..
<u>Vote</u>	532 670	515 127	572 889

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2006–2007 \$'000	Est. Actual 2006–2007 \$'000	Budget 2007–2008 \$'000
MINISTER FOR HEALTH			
Department of Health			
<i>Controlled Items</i>			
Departmental Outputs	4 171 238	4 219 847	4 621 881
Equity Adjustment	289 192	252 541	222 226
<i>Administered Items</i>	3 220	12 460	14 775
<u>Vote</u>	<u>4 463 650</u>	<u>4 484 848</u>	<u>4 858 882</u>
MINISTER FOR POLICE AND CORRECTIVE SERVICES			
Department of Police			
<i>Controlled Items</i>			
Departmental Outputs	1 263 166	1 244 105	1 387 907
Equity Adjustment	121 495	75 195	158 159
<i>Administered Items</i>	391	744	405
<u>Vote</u>	<u>1 385 052</u>	<u>1 320 044</u>	<u>1 546 471</u>
Department of Corrective Services			
<i>Controlled Items</i>			
Departmental Outputs	402 226	408 243	472 615
Equity Adjustment	195 373	165 340	202 482
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>597 599</u>	<u>573 583</u>	<u>675 097</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2006–2007 \$'000	Est. Actual 2006–2007 \$'000	Budget 2007–2008 \$'000
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Estimates Committee C**MINISTER FOR TRANSPORT AND MAIN ROADS****Department of Transport***Controlled Items*

Departmental Outputs	1 734 489	1 823 039	1 965 764
Equity Adjustment	233 074	358 583	550 904
<i>Administered Items</i>	298 410	422 381	594 078
<u>Vote</u>	<u>2 265 973</u>	<u>2 604 003</u>	<u>3 110 746</u>

Department of Main Roads*Controlled Items*

Departmental Outputs	1 137 303	1 195 614	1 170 633
Equity Adjustment	605 009	662 937	1 360 622
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>1 742 312</u>	<u>1 858 551</u>	<u>2 531 255</u>

MINISTER FOR STATE DEVELOPMENT, EMPLOYMENT AND INDUSTRIAL RELATIONS**Department of State Development***Controlled Items*

Departmental Outputs	222 571	197 339	218 871
Equity Adjustment	22 454	9 874	78 645
<i>Administered Items</i>	34 315	44 282	62 924
<u>Vote</u>	<u>279 340</u>	<u>251 495</u>	<u>360 440</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2006–2007 \$'000	Est. Actual 2006–2007 \$'000	Budget 2007–2008 \$'000
Department of Employment and Industrial Relations			
<i>Controlled Items</i>			
Departmental Outputs	54 086	131 697	144 018
Equity Adjustment	(1 151)	(1 151)	347
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>52 935</u>	<u>130 546</u>	<u>144 365</u>

**MINISTER FOR NATURAL RESOURCES AND WATER AND
MINISTER ASSISTING THE PREMIER IN NORTH QUEENSLAND**

**Department of Natural
Resources and Water**

<i>Controlled Items</i>			
Departmental Outputs	509 836	660 319	487 709
Equity Adjustment	6 380	5 025	104
<i>Administered Items</i>	75 372	179 557	17 371
<u>Vote</u>	<u>591 588</u>	<u>844 901</u>	<u>505 184</u>

Estimates Committee D

MINISTER FOR MINES AND ENERGY

**Department of Mines and
Energy**

<i>Controlled Items</i>			
Departmental Outputs	18 289	81 006	87 946
Equity Adjustment	..	1 778	2 705
<i>Administered Items</i>	387 700	610 179	628 292
<u>Vote</u>	<u>405 989</u>	<u>692 963</u>	<u>718 943</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2006–2007 \$'000	Est. Actual 2006–2007 \$'000	Budget 2007–2008 \$'000
MINISTER FOR EMERGENCY SERVICES			
Department of Emergency Services			
<i>Controlled Items</i>			
Departmental Outputs	395 658	418 679	479 303
Equity Adjustment	18 725	15 605	97 335
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>414 383</u>	<u>434 284</u>	<u>576 638</u>

Estimates Committee E**MINISTER FOR EDUCATION AND TRAINING
MINISTER FOR THE ARTS****Department of Education,
Training and the Arts**

<i>Controlled Items</i>			
Departmental Outputs	3 998 527	4 447 923	4 823 163
Equity Adjustment	298 858	334 242	219 626
<i>Administered Items</i>	1 710 409	1 788 737	1 813 648
<u>Vote</u>	<u>6 007 794</u>	<u>6 570 902</u>	<u>6 856 437</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2006–2007 \$'000	Est. Actual 2006–2007 \$'000	Budget 2007–2008 \$'000
MINISTER FOR LOCAL GOVERNMENT, PLANNING AND SPORT			
Department of Local Government, Planning, Sport and Recreation			
<i>Controlled Items</i>			
Departmental Outputs	536 974	566 449	606 681
Equity Adjustment	7 510	4 970	(1 537)
<i>Administered Items</i>	332 318	348 458	328 764
<u>Vote</u>	<u>876 802</u>	<u>919 877</u>	<u>933 908</u>

Estimates Committee F

**MINISTER FOR TOURISM, FAIR TRADING, WINE INDUSTRY
DEVELOPMENT AND WOMEN****Department of Tourism, Fair
Trading and Wine Industry
Development**

<i>Controlled Items</i>			
Departmental Outputs	45 114	49 642	65 464
Equity Adjustment	(68)	(425)	738
<i>Administered Items</i>	47 074	51 822	49 788
<u>Vote</u>	<u>92 120</u>	<u>101 039</u>	<u>115 990</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2006–2007 \$'000	Est. Actual 2006–2007 \$'000	Budget 2007–2008 \$'000
ATTORNEY-GENERAL AND MINISTER FOR JUSTICE AND MINISTER ASSISTING THE PREMIER IN WESTERN QUEENSLAND			
Department of Justice and Attorney-General			
<i>Controlled Items</i>			
Departmental Outputs	232 653	238 616	261 389
Equity Adjustment	56 808	22 761	73 794
<i>Administered Items</i>	128 481	132 764	145 940
<u>Vote</u>	417 942	394 141	481 123
Electoral Commission of Queensland			
<i>Controlled Items</i>			
Departmental Outputs	23 894	22 577	11 613
Equity Adjustment	(76)	(16)	(108)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	23 818	22 561	11 505
Office of the Ombudsman			
<i>Controlled Items</i>			
Departmental Outputs	5 381	5 915	6 034
Equity Adjustment	(122)	(120)	(51)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	5 259	5 795	5 983

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2006–2007 \$'000	Est. Actual 2006–2007 \$'000	Budget 2007–2008 \$'000
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MINISTER FOR ENVIRONMENT AND MULTICULTURALISM**Environmental Protection
Agency***Controlled Items*

Departmental Outputs	258 406	269 978	290 395
Equity Adjustment	6 656	6 421	1 677

Administered Items

<u>Vote</u>	<u>265 062</u>	<u>276 399</u>	<u>292 072</u>

Estimates Committee G**MINISTER FOR PRIMARY INDUSTRIES AND FISHERIES****Department of Primary
Industries and Fisheries***Controlled Items*

Departmental Outputs	227 813	269 107	248 306
Equity Adjustment	11 821	7 544	14 369

Administered Items

	16 356	28 706	29 589
<u>Vote</u>	<u>255 990</u>	<u>305 357</u>	<u>292 264</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2006–2007 \$'000	Est. Actual 2006–2007 \$'000	Budget 2007–2008 \$'000
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MINISTER FOR COMMUNITIES, MINISTER FOR DISABILITY SERVICES QUEENSLAND, MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS, MINISTER FOR SENIORS AND YOUTH

Department of Communities

Controlled Items

Departmental Outputs	359 671	367 628	468 628
Equity Adjustment	15 446	61 799	71 244
<i>Administered Items</i>	152 384	147 287	149 841
<u>Vote</u>	<u>527 501</u>	<u>576 714</u>	<u>689 713</u>

Disability Services Queensland

Controlled Items

Departmental Outputs	498 509	485 330	726 942
Equity Adjustment	42 016	20 397	39 171
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>540 525</u>	<u>505 727</u>	<u>766 113</u>

Ceased Entities

Department of Aboriginal and Torres Strait Islander Policy

Controlled Items

Departmental Outputs	36 943	9 309	..
Equity Adjustment	33 178	14	..
<i>Administered Items</i>	465	127	..
<u>Vote</u>	<u>70 586</u>	<u>9 450</u>	<u>..</u>

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Schedule 2 (continued)

Minister/Organisational Unit	Budget 2006–2007 \$'000	Est. Actual 2006–2007 \$'000	Budget 2007–2008 \$'000
Department of Employment and Training			
<i>Controlled Items</i>			
Departmental Outputs	640 291	163 944	..
Equity Adjustment	45 917	3 625	..
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>686 208</u>	<u>167 569</u>	<u>..</u>
Total Appropriation:	23 980 344	26 762 469	30 155 840