



Queensland

Appropriation Bill 2005



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Appropriation Bill 2005

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2005

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2005 and 1 July 2006

The Parliament of Queensland enacts—	1
1 Short title	2
This Act may be cited as the <i>Appropriation Act 2005</i> . ¹	3
2 Appropriation for 2005–2006	4
(1) The Treasurer is authorised to pay \$21 306 386 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2005.	5 6 7
(2) For each department, the vote amount mentioned for the department in schedule 2—	8 9
(a) is appropriated for the financial year for the department for application to its departmental outputs, equity adjustment and administered items as stated in schedule 2; and	10 11 12 13
(b) includes amounts for departmental outputs, equity adjustment and administered items delivered by the department in the financial year starting 1 July 2004 but for which the department has not been paid in that financial year.	14 15 16 17 18
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2004</i> , section 3, to be paid for the financial year starting 1 July 2005.	19 20 21
3 Supply for 2006–2007	22
The Treasurer is authorised to pay \$11 000 000 000 from the consolidated fund for departments for the financial year starting 1 July 2006.	23 24 25

1 Under the *Financial Administration and Audit Act 1977*, section 22, words used in this Act that are defined in the *Financial Administration and Audit Act 1977* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

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4	Repeals	1
	The following Acts are repealed—	2
	• Appropriation Act 2002 No. 27	3
	• Appropriation Act (No. 2) 2002 No. 69.	4

Schedule 1 **Appropriation summary for 2005–2006**

section 2(1)

Department	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Vote 2005–2006 \$'000
Department of Aboriginal and Torres Strait Islander Policy	55 927	45 567	45 608
Department of Child Safety	297 224	309 222	443 842
Department of Communities	385 575	367 368	449 488
Department of Corrective Services	397 756	346 564	400 643
Department of Education and the Arts	5 589 896	5 238 849	5 671 371
Department of Emergency Services	367 887	341 636	379 373
Department of Employment and Training	615 084	559 534	611 348
Department of Energy	..	218 041	372 148
Department of Health	3 041 351	2 863 179	3 249 790
Department of Housing	472 832	112 944	170 829
Department of Industrial Relations	53 640	50 835	56 146
Department of Justice and Attorney-General	319 283	300 546	318 734
Department of Local Government, Planning, Sport and Recreation	710 145	777 732	822 306
Department of Main Roads	2 243 197	1 208 377	1 432 214
Department of Natural Resources and Mines	..	278 430	482 067
Department of Natural Resources, Mines and Energy	609 267	71 355	..
Department of Police	1 104 270	1 088 700	1 243 070
Department of the Premier and Cabinet	208 470	222 050	217 702
Department of Primary Industries and Fisheries	261 782	262 810	235 816
Department of Public Works	161 114	153 554	198 436
Department of State Development and Innovation	267 588	263 401	346 154
Department of Tourism, Fair Trading and Wine Industry Development	83 369	84 622	87 868
Department of Transport	1 581 326	1 600 410	1 890 280
Disability Services Queensland	361 586	343 579	421 895
Environmental Protection Agency	317 075	204 111	221 206

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Schedule 1 (continued)

Department	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Vote 2005–2006 \$'000
Treasury Department	1 713 230	1 444 847	1 511 412
Electoral Commission of Queensland	8 397	9 144	8 858
Office of the Governor	3 480	3 606	3 562
Office of the Information Commissioner	..	608	..
Office of the Ombudsman	..	1 786	4 895
Office of the Ombudsman and Office of Information Commissioner	5 914	3 806	..
Office of the Public Service Commissioner	4 657	5 155	4 760
Queensland Audit Office	4 118	4 301	4 565
TOTAL	21 245 440	18 786 669	21 306 386

Schedule 2 Appropriation for 2005–2006 1

section 2(2) 2

Minister/Organisational Unit	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Budget 2005–2006 \$'000
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Estimates Committee A

PREMIER AND MINISTER FOR TRADE

Office of the Governor

Controlled Items

Departmental Outputs	3 594	3 720	3 676
Equity Adjustment	(114)	(114)	(114)

Administered Items

<u>Vote</u>	3 480	3 606	3 562

Queensland Audit Office

Controlled Items

Departmental Outputs	4 210	4 043	4 315
Equity Adjustment	(92)	258	250

Administered Items

<u>Vote</u>	4 118	4 301	4 565

Office of the Ombudsman

Controlled Items

Departmental Outputs	..	1 900	5 017
Equity Adjustment	..	(114)	(122)

Administered Items

<u>Vote</u>	..	1 786	4 895

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Schedule 2 (continued)

Minister/Organisational Unit	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Budget 2005–2006 \$'000
Office of the Public Service Commissioner			
<i>Controlled Items</i>			
Departmental Outputs	4 657	5 155	4 760
Equity Adjustment	..	..	..
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>4 657</u>	<u>5 155</u>	<u>4 760</u>
 Department of the Premier and Cabinet			
<i>Controlled Items</i>			
Departmental Outputs	101 788	112 632	108 205
Equity Adjustment	548	548	(407)
<i>Administered Items</i>	106 134	108 870	109 904
<u>Vote</u>	<u>208 470</u>	<u>222 050</u>	<u>217 702</u>
 DEPUTY PREMIER, TREASURER AND MINISTER FOR SPORT			
 Treasury Department			
<i>Controlled Items</i>			
Departmental Outputs	111 079	112 649	116 066
Equity Adjustment	7 241	6 293	4 487
<i>Administered Items</i>	1 594 910	1 325 905	1 390 859
<u>Vote</u>	<u>1 713 230</u>	<u>1 444 847</u>	<u>1 511 412</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Budget 2005–2006 \$'000
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MINISTER FOR PUBLIC WORKS, HOUSING AND RACING**Department of Public Works***Controlled Items*

Departmental Outputs	110 165	93 177	72 697
Equity Adjustment	36 600	43 279	107 716
<i>Administered Items</i>	14 349	17 098	18 023
<u>Vote</u>	<u>161 114</u>	<u>153 554</u>	<u>198 436</u>

Department of Housing*Controlled Items*

Departmental Outputs	473 093	102 044	113 879
Equity Adjustment	(261)	10 900	56 950
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>472 832</u>	<u>112 944</u>	<u>170 829</u>

Estimates Committee B**MINISTER FOR STATE DEVELOPMENT AND INNOVATION****Department of State
Development and Innovation***Controlled Items*

Departmental Outputs	172 625	167 853	279 419
Equity Adjustment	9 704	26 820	7 221
<i>Administered Items</i>	85 259	68 728	59 514
<u>Vote</u>	<u>267 588</u>	<u>263 401</u>	<u>346 154</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Budget 2005–2006 \$'000
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MINISTER FOR POLICE AND CORRECTIVE SERVICES**Department of Police***Controlled Items*

Departmental Outputs	1 068 590	1 023 003	1 153 314
Equity Adjustment	34 874	63 187	89 380
<i>Administered Items</i>	806	2 510	376
<u>Vote</u>	<u>1 104 270</u>	<u>1 088 700</u>	<u>1 243 070</u>

Department of Corrective Services*Controlled Items*

Departmental Outputs	407 957	372 537	389 233
Equity Adjustment	(10 201)	(25 973)	11 410
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>397 756</u>	<u>346 564</u>	<u>400 643</u>

MINISTER FOR CHILD SAFETY**Department of Child Safety***Controlled Items*

Departmental Outputs	266 126	293 634	390 453
Equity Adjustment	31 098	15 588	53 389
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>297 224</u>	<u>309 222</u>	<u>443 842</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Budget 2005–2006 \$'000
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Estimates Committee C**MINISTER FOR EDUCATION AND THE ARTS****Department of Education and the Arts***Controlled Items*

Departmental Outputs	3 859 411	3 483 013	3 694 018
Equity Adjustment	286 746	221 016	387 062
<i>Administered Items</i>	1 443 739	1 534 820	1 590 291
<u>Vote</u>	5 589 896	5 238 849	5 671 371

MINISTER FOR EMPLOYMENT, TRAINING AND INDUSTRIAL RELATIONS**Department of Employment and Training***Controlled Items*

Departmental Outputs	620 002	576 297	597 035
Equity Adjustment	(6 803)	(18 648)	12 899
<i>Administered Items</i>	1 885	1 885	1 414
<u>Vote</u>	615 084	559 534	611 348

Department of Industrial Relations*Controlled Items*

Departmental Outputs	53 353	49 883	55 669
Equity Adjustment	287	952	477
<i>Administered Items</i>	..	..	..
<u>Vote</u>	53 640	50 835	56 146

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Budget 2005–2006 \$'000
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Estimates Committee D

MINISTER FOR HEALTH**Department of Health***Controlled Items*

Departmental Outputs	2 964 861	2 781 369	2 983 733
Equity Adjustment	76 490	81 810	266 057

Administered Items

<u>Vote</u>	3 041 351	2 863 179	3 249 790
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ATTORNEY-GENERAL AND MINISTER FOR JUSTICE**Department of Justice and
Attorney-General***Controlled Items*

Departmental Outputs	205 451	191 046	209 827
Equity Adjustment	17 241	11 672	20 043

Administered Items

<u>Vote</u>	96 591	97 828	88 864
	319 283	300 546	318 734

**Electoral Commission of
Queensland***Controlled Items*

Departmental Outputs	8 441	8 868	8 680
Equity Adjustment	(44)	276	178

Administered Items

<u>Vote</u>	8 397	9 144	8 858
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Schedule 2 (continued)

Minister/Organisational Unit	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Budget 2005–2006 \$'000
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Estimates Committee E

MINISTER FOR PRIMARY INDUSTRIES AND FISHERIES

**Department of Primary
Industries and Fisheries***Controlled Items*

Departmental Outputs	233 959	231 533	216 791
Equity Adjustment	7 957	11 411	5 253
<i>Administered Items</i>	19 866	19 866	13 772
<u>Vote</u>	261 782	262 810	235 816

MINISTER FOR NATURAL RESOURCES AND MINES

**Department of Natural
Resources and Mines***Controlled Items*

Departmental Outputs	..	269 169	448 614
Equity Adjustment	..	(1 199)	9 846
<i>Administered Items</i>	..	10 460	23 607
<u>Vote</u>	..	278 430	482 067

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Budget 2005–2006 \$'000
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Estimates Committee F**MINISTER FOR TRANSPORT AND MAIN ROADS****Department of Transport***Controlled Items*

Departmental Outputs	1 394 886	1 390 023	1 488 292
Equity Adjustment	89 370	61 667	239 078
<i>Administered Items</i>	97 070	148 720	162 910
<u>Vote</u>	<u>1 581 326</u>	<u>1 600 410</u>	<u>1 890 280</u>

Department of Main Roads*Controlled Items*

Departmental Outputs	2 143 890	1 038 492	1 076 874
Equity Adjustment	99 307	169 885	355 340
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>2 243 197</u>	<u>1 208 377</u>	<u>1 432 214</u>

MINISTER FOR COMMUNITIES, DISABILITY SERVICES AND SENIORS**Department of Communities***Controlled Items*

Departmental Outputs	245 891	240 170	300 159
Equity Adjustment	3 474	(191)	18 232
<i>Administered Items</i>	136 210	127 389	131 097
<u>Vote</u>	<u>385 575</u>	<u>367 368</u>	<u>449 488</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Budget 2005–2006 \$'000
Disability Services Queensland			
<i>Controlled Items</i>			
Departmental Outputs	335 894	333 909	388 676
Equity Adjustment	25 692	9 670	33 219
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>361 586</u>	<u>343 579</u>	<u>421 895</u>

**MINISTER FOR ENERGY AND ABORIGINAL AND TORRES
STRAIT ISLANDER POLICY**

Department of Energy

<i>Controlled Items</i>			
Departmental Outputs	..	10 896	13 817
Equity Adjustment	..	653	197
<i>Administered Items</i>	..	206 492	358 134
<u>Vote</u>	<u>..</u>	<u>218 041</u>	<u>372 148</u>

**Department of Aboriginal and
Torres Strait Islander Policy**

<i>Controlled Items</i>			
Departmental Outputs	33 967	39 397	40 494
Equity Adjustment	21 600	5 810	4 740
<i>Administered Items</i>	360	360	374
<u>Vote</u>	<u>55 927</u>	<u>45 567</u>	<u>45 608</u>

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Budget 2005–2006 \$'000
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Estimates Committee G**MINISTER FOR TOURISM, FAIR TRADING AND WINE INDUSTRY
DEVELOPMENT****Department of Tourism, Fair
Trading and Wine Industry
Development***Controlled Items*

Departmental Outputs	40 078	40 637	42 569
Equity Adjustment	(1 073)	6	405
<i>Administered Items</i>	44 364	43 979	44 894
<u>Vote</u>	83 369	84 622	87 868

**MINISTER FOR ENVIRONMENT, LOCAL GOVERNMENT,
PLANNING AND WOMEN****Environmental Protection
Agency***Controlled Items*

Departmental Outputs	328 741	222 567	228 088
Equity Adjustment	(11 666)	(18 456)	(6 882)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	317 075	204 111	221 206

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Budget 2005–2006 \$'000
Department of Local Government, Planning, Sport and Recreation			
<i>Controlled Items</i>			
Departmental Outputs	403 104	443 701	498 686
Equity Adjustment	2 786	4 178	1 404
<i>Administered Items</i>	304 255	329 853	322 216
<u>Vote</u>	<u>710 145</u>	<u>777 732</u>	<u>822 306</u>

MINISTER FOR EMERGENCY SERVICES**Department of Emergency Services**

<i>Controlled Items</i>			
Departmental Outputs	358 008	328 524	347 899
Equity Adjustment	9 879	13 112	31 474
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>367 887</u>	<u>341 636</u>	<u>379 373</u>

Ceased Entities**Department of Natural Resources, Mines and Energy**

<i>Controlled Items</i>			
Departmental Outputs	365 833	67 933	..
Equity Adjustment	5 890	2 772	..
<i>Administered Items</i>	237 544	650	..
<u>Vote</u>	<u>609 267</u>	<u>71 355</u>	<u>..</u>

Appropriation Bill 2005

Schedule 2 (continued)

Minister/Organisational Unit	Budget 2004–2005 \$'000	Est. Actual 2004–2005 \$'000	Budget 2005–2006 \$'000
Office of the Information Commissioner			
<i>Controlled Items</i>			
Departmental Outputs	..	593	..
Equity Adjustment	..	15	..
<i>Administered Items</i>	..	..	..
<u>Vote</u>	..	608	..
Office of the Ombudsman and Office of Information Commissioner			
<i>Controlled Items</i>			
Departmental Outputs	6 034	3 806	..
Equity Adjustment	(120)	..	..
<i>Administered Items</i>	..	..	..
<u>Vote</u>	5 914	3 806	..
Total Appropriation:	21 245 440	18 786 669	21 306 386