



Queensland

# Appropriation Bill 2004





## Queensland

# Appropriation Bill 2004

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**2004**

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**A BILL**

FOR

**An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2004 and 1 July 2005**

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<b>The Parliament of Queensland enacts—</b>	1
<b>1 Short title</b>	2
This Act may be cited as the <i>Appropriation Act 2004</i> . <sup>1</sup>	3
<b>2 Appropriation for 2004–2005</b>	4
(1) The Treasurer is authorised to pay \$21 245 440 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2004.	5 6 7
(2) For each department, the vote amount mentioned for the department in schedule 2—	8 9
(a) is appropriated for the financial year for the department for application to its departmental outputs, equity adjustment and administered items as stated in schedule 2; and	10 11 12 13
(b) includes amounts for departmental outputs, equity adjustment and administered items delivered by the department in the financial year starting 1 July 2003 but for which the department has not been paid in that financial year.	14 15 16 17 18
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2003</i> , section 3, to be paid for the financial year starting 1 July 2004.	19 20 21
<b>3 Supply for 2005–2006</b>	22
The Treasurer is authorised to pay \$10 500 000 000 from the consolidated fund for departments for the financial year starting 1 July 2005.	23 24 25

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1 Under the *Financial Administration and Audit Act 1977*, section 22, words used in this Act that are defined in the *Financial Administration and Audit Act 1977* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

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<b>4</b>	<b>Repeals</b>	1
	The following Acts are repealed—	2
	• Appropriation Act (No. 2) 2000 No. 53	3
	• Appropriation Act 2001 No. 52	4
	• Appropriation Act (No. 2) 2001 No. 88.	5

## Schedule 1      Appropriation summary for 2004–2005

section 2(1)

<b>Department</b>	<b>Budget 2003–2004 \$'000</b>	<b>Est. Actual 2003–2004 \$'000</b>	<b>Vote 2004–2005 \$'000</b>
Department of Aboriginal and Torres Strait Islander Policy	89 197	93 265	55 927
Department of Child Safety	..	88 465	297 224
Department of Communities	..	155 475	385 575
Department of Corrective Services	410 473	598 447	397 756
Department of Education and the Arts	5 023 825	5 130 722	5 589 896
Department of Emergency Services	345 654	338 865	367 887
Department of Employment and Training	583 500	595 616	615 084
Department of Families	491 771	305 087	..
Department of Health	2 665 360	2 724 413	3 041 351
Department of Housing	368 686	454 574	472 832
Department of Industrial Relations	57 214	56 757	53 640
Department of Innovation and Information Economy, Sport and Recreation Queensland	448 826	345 861	..
Department of Justice and Attorney-General	289 952	294 859	319 283
Department of Local Government, Planning, Sport and Recreation	497 640	570 939	710 145
Department of Main Roads	2 032 369	2 184 953	2 243 197
Department of Natural Resources, Mines and Energy	350 600	498 562	609 267
Department of Police	1 016 949	1 086 571	1 104 270
Department of the Premier and Cabinet	161 923	179 487	208 470
Department of Primary Industries and Fisheries	252 057	265 444	261 782
Department of Public Works	121 049	148 479	161 114
Department of State Development and Innovation	289 078	433 776	267 588

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Schedule 1 (continued)

<b>Department</b>	<b>Budget 2003–2004 \$'000</b>	<b>Est. Actual 2003–2004 \$'000</b>	<b>Vote 2004–2005 \$'000</b>
Department of Tourism, Fair Trading and Wine Industry Development	83 864	84 979	83 369
Department of Transport	1 273 725	1 311 880	1 581 326
Disability Services Queensland	289 938	284 571	361 586
Environmental Protection Agency	266 669	315 855	317 075
Treasury Department	1 656 869	2 680 518	1 713 230
Electoral Commission of Queensland	19 363	20 238	8 397
Office of the Governor	3 239	3 430	3 480
Office of the Ombudsman and Office of Information Commissioner	5 735	5 873	5 914
Office of the Public Service Commissioner	4 224	4 935	4 657
Queensland Audit Office	4 059	4 066	4 118
<b>TOTAL</b>	<b>19 103 808</b>	<b>21 266 962</b>	<b>21 245 440</b>

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## Schedule 2      Appropriation for 2004–2005

section 2(2)

Minister/Organisational Unit	Budget 2003–2004 \$'000	Est. Actual 2003–2004 \$'000	Budget 2004–2005 \$'000
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### Estimates Committee A

#### PREMIER AND MINISTER FOR TRADE

##### Office of the Governor

###### *Controlled Items*

Departmental Outputs	3 353	3 544	3 594
Equity Adjustment	(114)	(114)	(114)

###### *Administered Items*

<u>Vote</u>	3 239	3 430	3 480
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##### Queensland Audit Office

###### *Controlled Items*

Departmental Outputs	4 151	4 158	4 210
Equity Adjustment	(92)	(92)	(92)

###### *Administered Items*

<u>Vote</u>	4 059	4 066	4 118
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##### Office of the Ombudsman and Office of Information Commissioner

###### *Controlled Items*

Departmental Outputs	5 855	5 970	6 034
Equity Adjustment	(120)	(97)	(120)

###### *Administered Items*

<u>Vote</u>	5 735	5 873	5 914
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## Schedule 2 (continued)

Minister/Organisational Unit	Budget 2003–2004 \$'000	Est. Actual 2003–2004 \$'000	Budget 2004–2005 \$'000
<b>Office of the Public Service Commissioner</b>			
<i>Controlled Items</i>			
Departmental Outputs	4 224	4 935	4 657
Equity Adjustment	..	..	..
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>4 224</u>	<u>4 935</u>	<u>4 657</u>
<b>Department of the Premier and Cabinet</b>			
<i>Controlled Items</i>			
Departmental Outputs	74 474	82 794	101 788
Equity Adjustment	524	524	548
<i>Administered Items</i>	86 925	96 169	106 134
<u>Vote</u>	<u>161 923</u>	<u>179 487</u>	<u>208 470</u>
<b>DEPUTY PREMIER, TREASURER AND MINISTER FOR SPORT</b>			
<b>Treasury Department</b>			
<i>Controlled Items</i>			
Departmental Outputs	114 162	116 675	111 079
Equity Adjustment	2 395	2 177	7 241
<i>Administered Items</i>	1 540 312	2 561 666	1 594 910
<u>Vote</u>	<u>1 656 869</u>	<u>2 680 518</u>	<u>1 713 230</u>
<b>MINISTER FOR PUBLIC WORKS, HOUSING AND RACING</b>			
<b>Department of Public Works</b>			
<i>Controlled Items</i>			
Departmental Outputs	77 152	107 088	110 165
Equity Adjustment	30 905	27 012	36 600
<i>Administered Items</i>	12 992	14 379	14 349
<u>Vote</u>	<u>121 049</u>	<u>148 479</u>	<u>161 114</u>

## Schedule 2 (continued)

Minister/Organisational Unit	Budget 2003–2004 \$'000	Est. Actual 2003–2004 \$'000	Budget 2004–2005 \$'000
<b>Department of Housing</b>			
<i>Controlled Items</i>			
Departmental Outputs	370 853	457 017	473 093
Equity Adjustment	(8 509)	(2 443)	(261)
<i>Administered Items</i>	6 342	..	..
<u>Vote</u>	<u>368 686</u>	<u>454 574</u>	<u>472 832</u>

**Estimates Committee B****MINISTER FOR CHILD SAFETY****Department of Child Safety***Controlled Items*

Departmental Outputs	..	88 465	266 126
Equity Adjustment	..	..	31 098
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>..</u>	<u>88 465</u>	<u>297 224</u>

**ATTORNEY-GENERAL AND MINISTER FOR JUSTICE****Department of Justice and  
Attorney-General***Controlled Items*

Departmental Outputs	183 316	185 028	205 451
Equity Adjustment	18 829	16 179	17 241
<i>Administered Items</i>	87 807	93 652	96 591
<u>Vote</u>	<u>289 952</u>	<u>294 859</u>	<u>319 283</u>

## Schedule 2 (continued)

Minister/Organisational Unit	Budget 2003–2004 \$'000	Est. Actual 2003–2004 \$'000	Budget 2004–2005 \$'000
<b>Electoral Commission of Queensland</b>			
<i>Controlled Items</i>			
Departmental Outputs	19 212	20 087	8 441
Equity Adjustment	151	151	(44)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>19 363</u>	<u>20 238</u>	<u>8 397</u>
 <b>MINISTER FOR POLICE AND CORRECTIVE SERVICES</b>			
<b>Department of Police</b>			
<i>Controlled Items</i>			
Departmental Outputs	971 962	989 120	1 068 590
Equity Adjustment	37 494	72 648	34 874
<i>Administered Items</i>	7 493	24 803	806
<u>Vote</u>	<u>1 016 949</u>	<u>1 086 571</u>	<u>1 104 270</u>
 <b>Department of Corrective Services</b>			
<i>Controlled Items</i>			
Departmental Outputs	384 617	398 801	407 957
Equity Adjustment	25 856	199 646	(10 201)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>410 473</u>	<u>598 447</u>	<u>397 756</u>

## Schedule 2 (continued)

Minister/Organisational Unit	Budget 2003–2004 \$'000	Est. Actual 2003–2004 \$'000	Budget 2004–2005 \$'000
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**Estimates Committee C****MINISTER FOR EDUCATION AND THE ARTS****Department of Education and the Arts***Controlled Items*

Departmental Outputs	3 603 858	3 658 958	3 859 411
Equity Adjustment	105 598	116 168	286 746
<i>Administered Items</i>	1 314 369	1 355 596	1 443 739
<u>Vote</u>	<u>5 023 825</u>	<u>5 130 722</u>	<u>5 589 896</u>

**MINISTER FOR EMPLOYMENT, TRAINING AND INDUSTRIAL RELATIONS****Department of Employment and Training***Controlled Items*

Departmental Outputs	599 803	609 792	620 002
Equity Adjustment	(16 303)	(16 061)	(6 803)
<i>Administered Items</i>	..	1 885	1 885
<u>Vote</u>	<u>583 500</u>	<u>595 616</u>	<u>615 084</u>

**Department of Industrial Relations***Controlled Items*

Departmental Outputs	57 293	56 836	53 353
Equity Adjustment	(79)	(79)	287
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>57 214</u>	<u>56 757</u>	<u>53 640</u>

## Schedule 2 (continued)

Minister/Organisational Unit	Budget 2003–2004 \$'000	Est. Actual 2003–2004 \$'000	Budget 2004–2005 \$'000
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**Estimates Committee D****MINISTER FOR TRANSPORT AND MAIN ROADS****Department of Transport***Controlled Items*

Departmental Outputs	1 253 395	1 263 027	1 394 886
Equity Adjustment	19 599	45 133	89 370
<i>Administered Items</i>	731	3 720	97 070
<u>Vote</u>	<u>1 273 725</u>	<u>1 311 880</u>	<u>1 581 326</u>

**Department of Main Roads***Controlled Items*

Departmental Outputs	1 914 621	2 099 120	2 143 890
Equity Adjustment	117 748	85 833	99 307
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>2 032 369</u>	<u>2 184 953</u>	<u>2 243 197</u>

**MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER POLICY****Department of Aboriginal and Torres Strait Islander Policy***Controlled Items*

Departmental Outputs	70 851	75 555	33 967
Equity Adjustment	18 000	17 364	21 600
<i>Administered Items</i>	346	346	360
<u>Vote</u>	<u>89 197</u>	<u>93 265</u>	<u>55 927</u>

## Schedule 2 (continued)

Minister/Organisational Unit	Budget 2003–2004 \$'000	Est. Actual 2003–2004 \$'000	Budget 2004–2005 \$'000
<b>MINISTER FOR LOCAL GOVERNMENT, PLANNING AND WOMEN</b>			
<b>Department of Local Government, Planning, Sport and Recreation</b>			
<i>Controlled Items</i>			
Departmental Outputs	182 864	236 052	403 104
Equity Adjustment	91	16 325	2 786
<i>Administered Items</i>	314 685	318 562	304 255
<u>Vote</u>	<u>497 640</u>	<u>570 939</u>	<u>710 145</u>

**Estimates Committee E****MINISTER FOR HEALTH****Department of Health***Controlled Items*

Departmental Outputs	2 669 762	2 729 675	2 964 861
Equity Adjustment	(4 402)	(5 262)	76 490
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>2 665 360</u>	<u>2 724 413</u>	<u>3 041 351</u>

**MINISTER FOR EMERGENCY SERVICES****Department of Emergency Services***Controlled Items*

Departmental Outputs	339 354	331 914	358 008
Equity Adjustment	6 300	6 951	9 879
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>345 654</u>	<u>338 865</u>	<u>367 887</u>

## Schedule 2 (continued)

Minister/Organisational Unit	Budget 2003–2004 \$'000	Est. Actual 2003–2004 \$'000	Budget 2004–2005 \$'000
<b>MINISTER FOR COMMUNITIES, DISABILITY SERVICES AND SENIORS</b>			
<b>Department of Communities</b>			
<i>Controlled Items</i>			
Departmental Outputs	..	97 940	245 891
Equity Adjustment	..	2 306	3 474
<i>Administered Items</i>	..	55 229	136 210
<u>Vote</u>	..	155 475	385 575
<b>Disability Services Queensland</b>			
<i>Controlled Items</i>			
Departmental Outputs	272 693	280 035	335 894
Equity Adjustment	17 245	4 536	25 692
<i>Administered Items</i>	..	..	..
<u>Vote</u>	289 938	284 571	361 586

**Estimates Committee F****MINISTER FOR STATE DEVELOPMENT AND INNOVATION****Department of State Development and Innovation**

<i>Controlled Items</i>			
Departmental Outputs	159 378	250 793	172 625
Equity Adjustment	37 916	23 249	9 704
<i>Administered Items</i>	91 784	159 734	85 259
<u>Vote</u>	289 078	433 776	267 588

## Schedule 2 (continued)

Minister/Organisational Unit	Budget 2003–2004 \$'000	Est. Actual 2003–2004 \$'000	Budget 2004–2005 \$'000
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**MINISTER FOR ENVIRONMENT****Environmental Protection Agency***Controlled Items*

Departmental Outputs	262 207	334 231	328 741
Equity Adjustment	4 462	(18 376)	(11 666)

*Administered Items*

	..	..	..
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<u>Vote</u>	266 669	315 855	317 075
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**MINISTER FOR TOURISM, FAIR TRADING AND WINE INDUSTRY DEVELOPMENT****Department of Tourism, Fair Trading and Wine Industry Development***Controlled Items*

Departmental Outputs	38 549	38 961	40 078
Equity Adjustment	(1 334)	(925)	(1 073)

*Administered Items*

	46 649	46 943	44 364
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<u>Vote</u>	83 864	84 979	83 369
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**Estimates Committee G****MINISTER FOR NATURAL RESOURCES, MINES AND ENERGY****Department of Natural Resources, Mines and Energy***Controlled Items*

Departmental Outputs	324 019	332 955	365 833
Equity Adjustment	(5 233)	(2 094)	5 890

*Administered Items*

	31 814	167 701	237 544
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<u>Vote</u>	350 600	498 562	609 267
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## Schedule 2 (continued)

Minister/Organisational Unit	Budget 2003–2004 \$'000	Est. Actual 2003–2004 \$'000	Budget 2004–2005 \$'000
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**MINISTER FOR PRIMARY INDUSTRIES AND FISHERIES****Department of Primary Industries  
and Fisheries***Controlled Items*

Departmental Outputs	230 314	239 014	233 959
Equity Adjustment	5 358	4 954	7 957
<i>Administered Items</i>	16 385	21 476	19 866
<u>Vote</u>	<u>252 057</u>	<u>265 444</u>	<u>261 782</u>

**Ceased Entities****Department of Families***Controlled Items*

Departmental Outputs	360 047	225 107	..
Equity Adjustment	3 154	5 070	..
<i>Administered Items</i>	128 570	74 910	..
<u>Vote</u>	<u>491 771</u>	<u>305 087</u>	<u>..</u>

**Department of Innovation and  
Information Economy, Sport and  
Recreation Queensland***Controlled Items*

Departmental Outputs	204 494	151 743	..
Equity Adjustment	13 024	19 274	..
<i>Administered Items</i>	231 308	174 844	..
<u>Vote</u>	<u>448 826</u>	<u>345 861</u>	<u>..</u>

<b>Total Appropriation:</b>	<b>19 103 808</b>	<b>21 266 962</b>	<b>21 245 440</b>
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