

Queensland



# APPROPRIATION BILL 2003



**Queensland**



**APPROPRIATION BILL 2003**

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**2003**

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**A BILL**

**FOR**

**An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2003 and 1 July 2004**

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<b>The Parliament of Queensland enacts—</b>	1
 <b>1 Short title</b>	 2
This Act may be cited as the <i>Appropriation Act 2003</i> . <sup>1</sup>	3
 <b>2 Appropriation for 2003–2004</b>	 4
(1) The Treasurer is authorised to pay \$19 103 808 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2003.	5 6 7
(2) For each department, the vote amount mentioned for the department in schedule 2—	8 9
(a) is appropriated for the financial year for the department for application to its departmental outputs, equity adjustment and administered items as stated in schedule 2; and	10 11 12
(b) includes amounts for departmental outputs, equity adjustment and administered items delivered by the department in the financial year starting 1 July 2002 but for which the department has not been paid in that financial year.	13 14 15 16
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2002</i> , section 3, to be paid for the financial year starting 1 July 2003.	17 18 19
 <b>3 Supply for 2004–2005</b>	 20
The Treasurer is authorised to pay \$9 500 000 000 from the consolidated fund for departments for the financial year starting 1 July 2004.	21 22
 <b>4 Repeal</b>	 23
The <i>Appropriation Act 2000</i> (2000 Act No. 31) is repealed.	24

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1 Under the *Financial Administration and Audit Act 1977*, section 22, words used in this Act that are defined in the *Financial Administration and Audit Act 1977* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

**SCHEDULE 1**

1

**APPROPRIATION SUMMARY FOR 2003–2004**

2

section 2(1)

3

<b>Department</b>	<b>Budget 2002–2003 \$'000</b>	<b>Est. Actual 2002–2003 \$'000</b>	<b>Vote 2003–2004 \$'000</b>
Office of the Governor	3 208	3 208	3 239
Queensland Audit Office	3 936	3 995	4 059
Office of the Ombudsman and Office of Information Commissioner	6 099	6 139	5 735
Office of the Public Service Commissioner	4 108	4 876	4 224
Department of the Premier and Cabinet	162 116	175 206	161 923
Treasury Department	876 885	1 944 464	1 656 869
Department of Education	4 568 073	4 590 922	4 856 172
Department of Employment and Training	583 148	582 104	583 500
Arts Queensland	174 339	176 608	167 653
Department of Health	2 491 473	2 502 181	2 665 360
Department of State Development	252 967	300 194	289 078
Department of Police	924 969	933 281	1 016 949
Department of Corrective Services	421 711	409 331	410 473
Department of Transport	1 272 711	1 233 601	1 273 725
Department of Main Roads	1 755 144	1 820 117	2 032 369
Department of Justice and Attorney-General	278 597	273 877	289 952
Electoral Commission of Queensland	8 229	8 537	19 363
Environmental Protection Agency	269 018	268 315	266 669
Department of Public Works	117 034	119 214	121 049
Department of Housing	334 836	365 124	368 686
Department of Families	470 952	476 528	491 771
Department of Aboriginal and Torres Strait Islander Policy	87 389	84 423	89 197
Disability Services Queensland	234 257	242 841	289 938

*Appropriation Bill 2003*

## SCHEDULE 1 (continued)

<b>Department</b>	<b>Budget 2002–2003 \$'000</b>	<b>Est. Actual 2002–2003 \$'000</b>	<b>Vote 2003–2004 \$'000</b>
Department of Primary Industries	258 415	265 500	252 057
Department of Tourism, Racing and Fair Trading	85 316	85 375	83 864
Department of Natural Resources and Mines	341 217	340 494	350 600
Department of Local Government and Planning	458 881	493 727	497 640
Department of Emergency Services	231 982	273 324	345 654
Department of Industrial Relations	59 986	59 482	57 214
Department of Innovation and Information Economy, Sport and Recreation Queensland	218 152	235 519	448 826
<b>TOTAL</b>	<b>16 955 148</b>	<b>18 278 507</b>	<b>19 103 808</b>

**SCHEDULE 2**

1

**APPROPRIATION FOR 2003–2004**

2

section 2(2)

3

Minister/Organisational Unit	Budget 2002–2003 \$'000	Est. Actual 2002–2003 \$'000	Budget 2003–2004 \$'000
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**Estimates Committee A****PREMIER AND MINISTER FOR TRADE****Office of the Governor***Controlled Items*

Departmental Outputs	3 322	3 322	3 353
Equity Adjustment	(114)	(114)	(114)

*Administered Items*

	..	..	..
<u>Vote</u>	<u>3 208</u>	<u>3 208</u>	<u>3 239</u>

**Queensland Audit Office***Controlled Items*

Departmental Outputs	4 028	4 087	4 151
Equity Adjustment	(92)	(92)	(92)

*Administered Items*

	..	..	..
<u>Vote</u>	<u>3 936</u>	<u>3 995</u>	<u>4 059</u>

**Office of the Ombudsman and Office  
of Information Commissioner***Controlled Items*

Departmental Outputs	5 852	5 892	5 855
Equity Adjustment	247	247	(120)

*Administered Items*

	..	..	..
<u>Vote</u>	<u>6 099</u>	<u>6 139</u>	<u>5 735</u>

## Appropriation Bill 2003

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2002–2003 \$'000	Est. Actual 2002–2003 \$'000	Budget 2003–2004 \$'000
<b>Office of the Public Service Commissioner</b>			
<i>Controlled Items</i>			
Departmental Outputs	4 108	4 876	4 224
Equity Adjustment	..	..	..
<i>Administered Items</i>	..	..	..
<u>Vote</u>	4 108	4 876	4 224
 <b>Department of the Premier and Cabinet</b>			
<i>Controlled Items</i>			
Departmental Outputs	78 444	88 155	74 474
Equity Adjustment	(486)	(420)	524
<i>Administered Items</i>	84 158	87 471	86 925
<u>Vote</u>	162 116	175 206	161 923
 <b>MINISTER FOR STATE DEVELOPMENT</b>			
 <b>Department of State Development</b>			
<i>Controlled Items</i>			
Departmental Outputs	173 898	221 309	159 378
Equity Adjustment	29 839	24 133	37 916
<i>Administered Items</i>	49 230	54 752	91 784
<u>Vote</u>	252 967	300 194	289 078
 <b>DEPUTY PREMIER, TREASURER AND MINISTER FOR SPORT</b>			
 <b>Treasury Department</b>			
<i>Controlled Items</i>			
Departmental Outputs	109 810	111 235	114 162
Equity Adjustment	4 500	7 100	2 395
<i>Administered Items</i>	762 575	1 826 129	1 540 312
<u>Vote</u>	876 885	1 944 464	1 656 869

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2002–2003 \$'000	Est. Actual 2002–2003 \$'000	Budget 2003–2004 \$'000
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**Estimates Committee B****ATTORNEY-GENERAL AND MINISTER FOR JUSTICE****Department of Justice and  
Attorney-General***Controlled Items*

Departmental Outputs	184 805	181 028	183 316
Equity Adjustment	11 493	7 374	18 829
<i>Administered Items</i>	82 299	85 475	87 807
<u>Vote</u>	<u>278 597</u>	<u>273 877</u>	<u>289 952</u>

**Electoral Commission of Queensland***Controlled Items*

Departmental Outputs	8 293	8 336	19 212
Equity Adjustment	(64)	201	151
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>8 229</u>	<u>8 537</u>	<u>19 363</u>

**MINISTER FOR EMERGENCY SERVICES AND MINISTER ASSISTING  
THE PREMIER IN NORTH QUEENSLAND****Department of Emergency Services***Controlled Items*

Departmental Outputs	232 322	250 564	339 354
Equity Adjustment	(340)	22 760	6 300
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>231 982</u>	<u>273 324</u>	<u>345 654</u>

## Appropriation Bill 2003

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2002–2003 \$'000	Est. Actual 2002–2003 \$'000	Budget 2003–2004 \$'000
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**MINISTER FOR POLICE AND CORRECTIVE SERVICES AND  
MINISTER ASSISTING THE PREMIER ON THE CARPENTARIA  
MINERALS PROVINCE**

**Department of Police**

*Controlled Items*

Departmental Outputs	890 012	898 608	971 962
Equity Adjustment	34 202	33 918	37 494
<i>Administered Items</i>	755	755	7 493
<u>Vote</u>	<u>924 969</u>	<u>933 281</u>	<u>1 016 949</u>

**Department of Corrective Services**

*Controlled Items*

Departmental Outputs	384 446	381 725	384 617
Equity Adjustment	37 265	27 606	25 856
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>421 711</u>	<u>409 331</u>	<u>410 473</u>

**Estimates Committee C**

**MINISTER FOR EMPLOYMENT, TRAINING AND YOUTH AND  
MINISTER FOR THE ARTS**

**Department of Employment and  
Training**

*Controlled Items*

Departmental Outputs	593 375	592 331	599 803
Equity Adjustment	(10 227)	(10 227)	(16 303)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>583 148</u>	<u>582 104</u>	<u>583 500</u>

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2002–2003 \$'000	Est. Actual 2002–2003 \$'000	Budget 2003–2004 \$'000
<b>Arts Queensland</b>			
<i>Controlled Items</i>			
Departmental Outputs	88 241	92 763	81 884
Equity Adjustment	230	(5 274)	(6 047)
<i>Administered Items</i>	85 868	89 119	91 816
<u>Vote</u>	<u>174 339</u>	<u>176 608</u>	<u>167 653</u>
 <b>MINISTER FOR INDUSTRIAL RELATIONS</b>			
<b>Department of Industrial Relations</b>			
<i>Controlled Items</i>			
Departmental Outputs	60 204	59 278	57 293
Equity Adjustment	(218)	204	(79)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>59 986</u>	<u>59 482</u>	<u>57 214</u>
 <b>MINISTER FOR EDUCATION</b>			
<b>Department of Education</b>			
<i>Controlled Items</i>			
Departmental Outputs	3 353 509	3 361 165	3 521 974
Equity Adjustment	87 792	98 650	111 645
<i>Administered Items</i>	1 126 772	1 131 107	1 222 553
<u>Vote</u>	<u>4 568 073</u>	<u>4 590 922</u>	<u>4 856 172</u>

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2002–2003 \$'000	Est. Actual 2002–2003 \$'000	Budget 2003–2004 \$'000
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**Estimates Committee D****MINISTER FOR HEALTH AND MINISTER ASSISTING THE PREMIER  
ON WOMEN'S POLICY****Department of Health***Controlled Items*

Departmental Outputs	2 502 180	2 513 660	2 669 762
Equity Adjustment	(10 707)	(11 479)	(4 402)

*Administered Items*

	..	..	..
<u>Vote</u>	<u>2 491 473</u>	<u>2 502 181</u>	<u>2 665 360</u>

**MINISTER FOR TRANSPORT AND MINISTER FOR MAIN ROADS****Department of Transport***Controlled Items*

Departmental Outputs	1 265 449	1 212 394	1 253 395
Equity Adjustment	5 783	17 892	19 599

*Administered Items*

	1 479	3 315	731
<u>Vote</u>	<u>1 272 711</u>	<u>1 233 601</u>	<u>1 273 725</u>

**Department of Main Roads***Controlled Items*

Departmental Outputs	1 960 339	1 879 767	1 914 621
Equity Adjustment	(205 195)	(59 650)	117 748

*Administered Items*

	..	..	..
<u>Vote</u>	<u>1 755 144</u>	<u>1 820 117</u>	<u>2 032 369</u>

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2002–2003 \$'000	Est. Actual 2002–2003 \$'000	Budget 2003–2004 \$'000
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**Estimates Committee E****MINISTER FOR LOCAL GOVERNMENT AND PLANNING****Department of Local Government  
and Planning***Controlled Items*

Departmental Outputs	186 544	197 014	182 864
Equity Adjustment	221	256	91
<i>Administered Items</i>	272 116	296 457	314 685
<u>Vote</u>	458 881	493 727	497 640

**MINISTER FOR NATURAL RESOURCES AND MINISTER FOR MINES****Department of Natural Resources  
and Mines***Controlled Items*

Departmental Outputs	316 137	311 769	324 019
Equity Adjustment	(5 154)	(1 509)	(5 233)
<i>Administered Items</i>	30 234	30 234	31 814
<u>Vote</u>	341 217	340 494	350 600

**MINISTER FOR ENVIRONMENT****Environmental Protection Agency***Controlled Items*

Departmental Outputs	262 902	263 905	262 207
Equity Adjustment	6 116	4 410	4 462
<i>Administered Items</i>	..	..	..
<u>Vote</u>	269 018	268 315	266 669

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2002–2003 \$'000	Est. Actual 2002–2003 \$'000	Budget 2003–2004 \$'000
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**Estimates Committee F****MINISTER FOR PUBLIC WORKS AND MINISTER FOR HOUSING****Department of Public Works***Controlled Items*

Departmental Outputs	81 957	96 232	77 152
Equity Adjustment	21 986	6 371	30 905
<i>Administered Items</i>	13 091	16 611	12 992
<u>Vote</u>	117 034	119 214	121 049

**Department of Housing***Controlled Items*

Departmental Outputs	339 203	369 316	370 853
Equity Adjustment	(9 393)	(9 393)	(8 509)
<i>Administered Items</i>	5 026	5 201	6 342
<u>Vote</u>	334 836	365 124	368 686

**MINISTER FOR INNOVATION AND INFORMATION ECONOMY****Department of Innovation and  
Information Economy, Sport and  
Recreation Queensland***Controlled Items*

Departmental Outputs	202 952	196 639	204 494
Equity Adjustment	..	973	13 024
<i>Administered Items</i>	15 200	37 907	231 308
<u>Vote</u>	218 152	235 519	448 826

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2002–2003 \$'000	Est. Actual 2002–2003 \$'000	Budget 2003–2004 \$'000
<b>MINISTER FOR FAMILIES AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER POLICY AND MINISTER FOR DISABILITY SERVICES AND MINISTER FOR SENIORS</b>			
<b>Department of Families</b>			
<i>Controlled Items</i>			
Departmental Outputs	350 245	352 123	360 047
Equity Adjustment	(2 075)	2 796	3 154
<i>Administered Items</i>	122 782	121 609	128 570
<u>Vote</u>	<u>470 952</u>	<u>476 528</u>	<u>491 771</u>
<b>Department of Aboriginal and Torres Strait Islander Policy</b>			
<i>Controlled Items</i>			
Departmental Outputs	87 106	82 083	70 851
Equity Adjustment	..	2 000	18 000
<i>Administered Items</i>	283	340	346
<u>Vote</u>	<u>87 389</u>	<u>84 423</u>	<u>89 197</u>
<b>Disability Services Queensland</b>			
<i>Controlled Items</i>			
Departmental Outputs	229 992	241 386	272 693
Equity Adjustment	4 265	1 455	17 245
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>234 257</u>	<u>242 841</u>	<u>289 938</u>

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2002–2003 \$'000	Est. Actual 2002–2003 \$'000	Budget 2003–2004 \$'000
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**Estimates Committee G****MINISTER FOR PRIMARY INDUSTRIES AND RURAL COMMUNITIES****Department of Primary Industries***Controlled Items*

Departmental Outputs	236 022	243 871	230 314
Equity Adjustment	4 108	2 450	5 358
<i>Administered Items</i>	18 285	19 179	16 385
<u>Vote</u>	<u>258 415</u>	<u>265 500</u>	<u>252 057</u>

**MINISTER FOR TOURISM AND RACING AND MINISTER FOR FAIR TRADING****Department of Tourism, Racing and Fair Trading***Controlled Items*

Departmental Outputs	39 471	39 438	38 549
Equity Adjustment	(1 324)	(753)	(1 334)
<i>Administered Items</i>	47 169	46 690	46 649
<u>Vote</u>	<u>85 316</u>	<u>85 375</u>	<u>83 864</u>

<b>Total Appropriation:</b>	<b>16 955 148</b>	<b>18 278 507</b>	<b>19 103 808</b>
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