

Queensland



# **APPROPRIATION BILL 2002**



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**APPROPRIATION BILL 2002**

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	<b>APPROPRIATION FOR 2002–2003</b>	



**2002**

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**A BILL**

**FOR**

**An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2002 and 1 July 2003**

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<b>The Parliament of Queensland enacts—</b>	1
<b>1 Short title</b>	2
This Act may be cited as the <i>Appropriation Act 2002</i> . <sup>1</sup>	3
<b>2 Appropriation for 2002–2003</b>	4
(1) The Treasurer is authorised to pay \$16 955 148 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2002.	5 6 7
(2) For each department, the vote amount mentioned for the department in schedule 2—	8 9
(a) is appropriated for the financial year for the department for application to its departmental outputs, equity adjustment and administered items as stated in schedule 2; and	10 11 12
(b) includes amounts for departmental outputs, equity adjustment and administered items delivered by the department in the financial year starting 1 July 2001 but for which the department has not been paid in that financial year.	13 14 15 16
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2001</i> , section 3, to be paid for the financial year starting 1 July 2002.	17 18 19
<b>3 Supply for 2003–2004</b>	20
The Treasurer is authorised to pay \$8 500 000 000 from the consolidated fund for departments for the financial year starting 1 July 2003.	21 22
<b>4 Repeal</b>	23
The <i>Appropriation Act 1999</i> (1999 Act No. 48) is repealed.	24

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1 Under the *Financial Administration and Audit Act 1977*, section 22, words used in this Act that are defined in the *Financial Administration and Audit Act 1977* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

**SCHEDULE 1**

1

**APPROPRIATION SUMMARY FOR 2002–2003**

2

section 2(1)

3

<b>Department</b>	<b>Budget 2001–2002 \$'000</b>	<b>Est. Actual 2001–2002 \$'000</b>	<b>Vote 2002–2003 \$'000</b>
Office of the Governor	3 115	3 159	3 208
Queensland Audit Office	3 862	3 862	3 936
Office of the Ombudsman and Office of Information Commissioner	5 480	5 580	6 099
Office of the Public Service Commissioner	..	..	4 108
Department of the Premier and Cabinet	186 962	197 481	162 116
Treasury Department	1 245 035	1 635 833	876 885
Department of Education	4 271 908	4 308 440	4 568 073
Department of Employment and Training	588 578	581 825	583 148
Arts Queensland	164 775	175 572	174 339
Department of Health	2 403 096	2 426 668	2 491 473
Department of State Development	221 906	247 794	252 967
Department of Police	835 105	851 630	924 969
Department of Corrective Services	375 737	349 575	421 711
Department of Transport	1 215 843	1 270 641	1 272 711
Department of Main Roads	1 748 056	1 746 569	1 755 144
Department of Justice and Attorney-General	256 735	253 429	278 597
Electoral Commission of Queensland	6 829	6 904	8 229
Environmental Protection Agency	272 279	285 891	269 018
Department of Public Works	105 011	104 536	117 034
Department of Housing	329 127	313 138	334 836
Department of Families	405 161	417 053	470 952
Department of Aboriginal and Torres Strait Islander Policy	94 638	93 741	87 389
Disability Services Queensland	210 646	225 987	234 257

*Appropriation Bill 2002*

## SCHEDULE 1 (continued)

<b>Department</b>	<b>Budget 2001–2002 \$'000</b>	<b>Est. Actual 2001–2002 \$'000</b>	<b>Vote 2002–2003 \$'000</b>
Department of Primary Industries	260 298	254 015	258 415
Department of Tourism, Racing and Fair Trading	73 318	76 359	85 316
Department of Natural Resources and Mines	329 982	343 948	341 217
Department of Local Government and Planning	483 881	535 226	458 881
Department of Emergency Services	205 420	213 173	231 982
Department of Industrial Relations	58 059	56 955	59 986
Department of Innovation and Information Economy, Sport and Recreation Queensland	180 390	185 750	218 152
<b>TOTAL</b>	<b>16 541 232</b>	<b>17 170 734</b>	<b>16 955 148</b>

**SCHEDULE 2**

1

**APPROPRIATION FOR 2002–2003**

2

section 2(2)

3

Minister/Organisational Unit	Budget 2001–2002 \$'000	Est. Actual 2001–2002 \$'000	Budget 2002–2003 \$'000
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**Estimates Committee A****PREMIER AND MINISTER FOR TRADE****Office of the Governor***Controlled Items*

Departmental Outputs	3 229	3 273	3 322
Equity Adjustment	(114)	(114)	(114)

*Administered Items*

	..	..	..
<u>Vote</u>	<u>3 115</u>	<u>3 159</u>	<u>3 208</u>

**Queensland Audit Office***Controlled Items*

Departmental Outputs	3 975	3 975	4 028
Equity Adjustment	(113)	(113)	(92)

*Administered Items*

	..	..	..
<u>Vote</u>	<u>3 862</u>	<u>3 862</u>	<u>3 936</u>

**Office of the Ombudsman and Office  
of Information Commissioner***Controlled Items*

Departmental Outputs	5 540	5 602	5 852
Equity Adjustment	(60)	(22)	247

*Administered Items*

	..	..	..
<u>Vote</u>	<u>5 480</u>	<u>5 580</u>	<u>6 099</u>

## Appropriation Bill 2002

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2001–2002 \$'000	Est. Actual 2001–2002 \$'000	Budget 2002–2003 \$'000
<b>Office of the Public Service Commissioner</b>			
<i>Controlled Items</i>			
Departmental Outputs	..	..	4 108
Equity Adjustment	..	..	..
<i>Administered Items</i>	..	..	..
<u>Vote</u>	..	..	4 108
<b>Department of the Premier and Cabinet</b>			
<i>Controlled Items</i>			
Departmental Outputs	92 391	102 732	78 444
Equity Adjustment	446	446	(486)
<i>Administered Items</i>	94 125	94 303	84 158
<u>Vote</u>	186 962	197 481	162 116
<b>MINISTER FOR STATE DEVELOPMENT</b>			
<b>Department of State Development</b>			
<i>Controlled Items</i>			
Departmental Outputs	154 284	200 620	173 898
Equity Adjustment	1 411	(1 574)	29 839
<i>Administered Items</i>	66 211	48 748	49 230
<u>Vote</u>	221 906	247 794	252 967
<b>DEPUTY PREMIER, TREASURER AND MINISTER FOR SPORT</b>			
<b>Treasury Department</b>			
<i>Controlled Items</i>			
Departmental Outputs	110 107	113 551	109 810
Equity Adjustment	205	3 000	4 500
<i>Administered Items</i>	1 134 723	1 519 282	762 575
<u>Vote</u>	1 245 035	1 635 833	876 885

## Appropriation Bill 2002

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2001–2002 \$'000	Est. Actual 2001–2002 \$'000	Budget 2002–2003 \$'000
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**Estimates Committee B****ATTORNEY-GENERAL AND MINISTER FOR JUSTICE****Department of Justice and  
Attorney-General***Controlled Items*

Departmental Outputs	161 373	162 264	184 805
Equity Adjustment	13 254	9 420	11 493
<i>Administered Items</i>	82 108	81 745	82 299
<u>Vote</u>	256 735	253 429	278 597

**Electoral Commission of Queensland***Controlled Items*

Departmental Outputs	6,876	6 996	8 293
Equity Adjustment	(47)	(92)	(64)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	6 829	6 904	8 229

**MINISTER FOR EMERGENCY SERVICES AND MINISTER ASSISTING  
THE PREMIER IN NORTH QUEENSLAND****Department of Emergency Services***Controlled Items*

Departmental Outputs	209,160	216 913	232 322
Equity Adjustment	(3 740)	(3 740)	(340)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	205 420	213 173	231 982

## Appropriation Bill 2002

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2001–2002 \$'000	Est. Actual 2001–2002 \$'000	Budget 2002–2003 \$'000
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**MINISTER FOR POLICE AND CORRECTIVE SERVICES AND  
MINISTER ASSISTING THE PREMIER ON THE CARPENTARIA  
MINERALS PROVINCE**

**Department of Police**

*Controlled Items*

Departmental Outputs	833 297	841 704	890 012
Equity Adjustment	937	9 055	34 202
<i>Administered Items</i>	871	871	755
<u>Vote</u>	835 105	851 630	924 969

**Department of Corrective Services**

*Controlled Items*

Departmental Outputs	372 832	357 497	384 446
Equity Adjustment	2 905	(7 922)	37 265
<i>Administered Items</i>	..	..	..
<u>Vote</u>	375 737	349 575	421 711

**Estimates Committee C**

**MINISTER FOR EMPLOYMENT, TRAINING AND YOUTH AND  
MINISTER FOR THE ARTS**

**Department of Employment and  
Training**

*Controlled Items*

Departmental Outputs	598 507	591 419	593 375
Equity Adjustment	(9 929)	(9 594)	(10 227)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	588 578	581 825	583 148

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2001–2002 \$'000	Est. Actual 2001–2002 \$'000	Budget 2002–2003 \$'000
<b>Arts Queensland</b>			
<i>Controlled Items</i>			
Departmental Outputs	85 265	85 624	88 241
Equity Adjustment	1 154	9 646	230
<i>Administered Items</i>	78 356	80 302	85 868
<u>Vote</u>	<u>164 775</u>	<u>175 572</u>	<u>174 339</u>
 <b>MINISTER FOR INDUSTRIAL RELATIONS</b>			
<b>Department of Industrial Relations</b>			
<i>Controlled Items</i>			
Departmental Outputs	58 246	56 939	60 204
Equity Adjustment	(187)	16	(218)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>58 059</u>	<u>56 955</u>	<u>59 986</u>
 <b>MINISTER FOR EDUCATION</b>			
<b>Department of Education</b>			
<i>Controlled Items</i>			
Departmental Outputs	3 234 253	3 223 235	3 353 509
Equity Adjustment	3 588	45 450	87 792
<i>Administered Items</i>	1 034 067	1 039 755	1 126 772
<u>Vote</u>	<u>4 271 908</u>	<u>4 308 440</u>	<u>4 568 073</u>

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2001–2002 \$'000	Est. Actual 2001–2002 \$'000	Budget 2002–2003 \$'000
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**Estimates Committee D****MINISTER FOR HEALTH AND MINISTER ASSISTING THE PREMIER  
ON WOMEN'S POLICY****Department of Health***Controlled Items*

Departmental Outputs	2 344 817	2 346 676	2 502 180
Equity Adjustment	58 279	79 992	(10 707)

*Administered Items*

<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>2 403 096</u>	<u>2 426 668</u>	<u>2 491 473</u>

**MINISTER FOR FAMILIES AND MINISTER FOR ABORIGINAL AND  
TORRES STRAIT ISLANDER POLICY AND MINISTER FOR  
DISABILITY SERVICES****Department of Families***Controlled Items*

Departmental Outputs	291 098	299 200	350 245
Equity Adjustment	572	5 843	(2 075)

*Administered Items*

<i>Administered Items</i>	113 491	112 010	122 782
<u>Vote</u>	<u>405 161</u>	<u>417 053</u>	<u>470 952</u>

**Department of Aboriginal and Torres  
Strait Islander Policy***Controlled Items*

Departmental Outputs	88 756	89 274	87 106
Equity Adjustment	5 565	4 178	..

*Administered Items*

<i>Administered Items</i>	317	289	283
<u>Vote</u>	<u>94 638</u>	<u>93 741</u>	<u>87 389</u>

## Appropriation Bill 2002

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2001–2002 \$'000	Est. Actual 2001–2002 \$'000	Budget 2002–2003 \$'000
<b>Disability Services Queensland</b>			
<i>Controlled Items</i>			
Departmental Outputs	207 367	225 044	229 992
Equity Adjustment	3 279	943	4 265
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>210 646</u>	<u>225 987</u>	<u>234 257</u>

**Estimates Committee E****MINISTER FOR LOCAL GOVERNMENT AND PLANNING****Department of Local Government  
and Planning**

<i>Controlled Items</i>			
Departmental Outputs	199 078	199 588	186 544
Equity Adjustment	(41)	(193)	221
<i>Administered Items</i>	<u>284 844</u>	<u>335 831</u>	<u>272 116</u>
<u>Vote</u>	<u>483 881</u>	<u>535 226</u>	<u>458 881</u>

**MINISTER FOR NATURAL RESOURCES AND MINISTER FOR MINES****Department of Natural Resources  
and Mines**

<i>Controlled Items</i>			
Departmental Outputs	303 719	309 035	316 137
Equity Adjustment	(5 471)	(1 021)	(5 154)
<i>Administered Items</i>	<u>31 734</u>	<u>35 934</u>	<u>30 234</u>
<u>Vote</u>	<u>329 982</u>	<u>343 948</u>	<u>341 217</u>

## Appropriation Bill 2002

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2001–2002 \$'000	Est. Actual 2001–2002 \$'000	Budget 2002–2003 \$'000
<b>MINISTER FOR ENVIRONMENT</b>			
<b>Environmental Protection Agency</b>			
<i>Controlled Items</i>			
Departmental Outputs	262 537	276 766	262 902
Equity Adjustment	9 742	9 125	6 116
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>272 279</u>	<u>285 891</u>	<u>269 018</u>

**Estimates Committee F****MINISTER FOR TRANSPORT AND MINISTER FOR MAIN ROADS****Department of Transport***Controlled Items*

Departmental Outputs	1 199 998	1 245 302	1 265 449
Equity Adjustment	2 897	9 722	5 783
<i>Administered Items</i>	12 948	15 617	1 479
<u>Vote</u>	<u>1 215 843</u>	<u>1 270 641</u>	<u>1 272 711</u>

**Department of Main Roads***Controlled Items*

Departmental Outputs	1 942 488	1 939 273	1 960 339
Equity Adjustment	(194 432)	(192 704)	(205 195)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>1 748 056</u>	<u>1 746 569</u>	<u>1 755 144</u>

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2001–2002 \$'000	Est. Actual 2001–2002 \$'000	Budget 2002–2003 \$'000
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**MINISTER FOR PUBLIC WORKS AND MINISTER FOR HOUSING****Department of Public Works***Controlled Items*

Departmental Outputs	81 298	80 713	81 957
Equity Adjustment	10 521	10 411	21 986
<i>Administered Items</i>	13 192	13 412	13 091
<u>Vote</u>	105 011	104 536	117 034

**Department of Housing***Controlled Items*

Departmental Outputs	329 127	321 902	339 203
Equity Adjustment	..	(8 764)	(9 393)
<i>Administered Items</i>	..	..	5 026
<u>Vote</u>	329 127	313 138	334 836

**MINISTER FOR INNOVATION AND INFORMATION ECONOMY****Department of Innovation and  
Information Economy, Sport and  
Recreation Queensland***Controlled Items*

Departmental Outputs	156 308	161 673	202 952
Equity Adjustment	13 132	13 127	..
<i>Administered Items</i>	10 950	10 950	15 200
<u>Vote</u>	180 390	185 750	218 152

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2001–2002 \$'000	Est. Actual 2001–2002 \$'000	Budget 2002–2003 \$'000
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**Estimates Committee G****MINISTER FOR PRIMARY INDUSTRIES AND RURAL COMMUNITIES****Department of Primary Industries***Controlled Items*

Departmental Outputs	225 508	233 034	236 022
Equity Adjustment	7 841	7 841	4 108
<i>Administered Items</i>	26 949	13 140	18 285
<u>Vote</u>	<u>260 298</u>	<u>254 015</u>	<u>258 415</u>

**MINISTER FOR TOURISM AND RACING AND MINISTER FOR FAIR TRADING****Department of Tourism, Racing and Fair Trading***Controlled Items*

Departmental Outputs	37 142	38 480	39 471
Equity Adjustment	(10 501)	(10 348)	(1 324)
<i>Administered Items</i>	46 677	48 227	47 169
<u>Vote</u>	<u>73 318</u>	<u>76 359</u>	<u>85 316</u>

<b>Total Appropriation:</b>	<b>16 541 232</b>	<b>17 170 734</b>	<b>16 955 148</b>
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