

Queensland



# APPROPRIATION BILL 2001



**Queensland**



**APPROPRIATION BILL 2001**

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	<b>APPROPRIATION FOR 2001–2002</b>	



**2001**

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**A BILL**

**FOR**

**An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2001 and 1 July 2002**

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<b>The Parliament of Queensland enacts—</b>	1
<b>1 Short title</b>	2
This Act may be cited as the <i>Appropriation Act 2001</i> .	3
<b>2 Appropriation for 2001–2002</b>	4
(1) The Treasurer is authorised to pay \$16 541 232 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2001.	5 6 7
(2) For each department, the vote amount mentioned for the department in schedule 2—	8 9
(a) is appropriated for the financial year for the department for application to its departmental outputs, equity adjustment and administered items as stated in schedule 2; and	10 11 12
(b) includes amounts for departmental outputs, equity adjustment and administered items delivered by the department in the financial year starting 1 July 2000 but for which the department has not been paid in that financial year.	13 14 15 16
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2000</i> , section 3, to be paid for the financial year starting 1 July 2001.	17 18 19
<b>3 Supply for 2002–2003</b>	20
The Treasurer is authorised to pay \$8 271 000 000 from the consolidated fund for departments for the financial year starting 1 July 2002.	21 22
<b>4 Repeal</b>	23
The Appropriation Act 1998 (1998 Act No. 35) is repealed.	24

**SCHEDULE 1**

1

**APPROPRIATION SUMMARY FOR 2001–2002**

2

section 2(1)

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<b>Department</b>	<b>Budget 2000–2001 \$'000</b>	<b>Est. Actual 2000–2001 \$'000</b>	<b>Vote 2001–2002 \$'000</b>
Office of the Governor	3 410	3 475	3 115
Queensland Audit Office	5 159	5 191	3 862
Parliamentary Commissioner for Administrative Investigations	5 363	5 713	5 480
Department of the Premier and Cabinet	183 768	190 089	186 962
Treasury Department	1 297 095	1 120 413	1 245 035
Department of Education	3 923 899	4 136 149	4 271 908
Department of Employment and Training	594 069	583 417	588 578
Arts Queensland	..	51 431	164 775
Department of Health	2 417 458	2 328 597	2 403 096
Department of State Development	274 753	233 746	221 906
Department of Police	801 625	821 105	835 105
Department of Corrective Services	455 806	387 872	375 737
Department of Transport	1 439 787	1 497 623	1 215 843
Department of Main Roads	1 747 071	1 716 663	1 748 056
Department of Justice and Attorney-General	411 006	353 733	256 735
Electoral Commission of Queensland	6 198	15 658	6 829
Environmental Protection Agency	212 686	234 012	272 279
Department of Public Works	153 604	151 144	105 011
Department of Housing	374 752	373 995	329 127
Department of Families	417 075	428 401	405 161
Department of Aboriginal and Torres Strait Islander Policy	85 230	88 784	94 638
Disability Services Queensland	191 391	193 688	210 646
Department of Equity and Fair Trading	20 238	13 098	..

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## SCHEDULE 1 (continued)

<b>Department</b>	<b>Budget 2000–2001 \$'000</b>	<b>Est. Actual 2000–2001 \$'000</b>	<b>Vote 2001–2002 \$'000</b>
Department of Primary Industries	260 478	254 403	260 298
Department of Tourism, Racing and Fair Trading	56 541	65 766	73 318
Department of Natural Resources and Mines	336 385	338 410	329 982
Department of Mines and Energy	336 693	341 308	..
Department of Local Government and Planning	655 003	618 090	483 881
Department of Emergency Services	194 684	196 615	205 420
Department of Industrial Relations	..	20 386	58 059
Department of Innovation and Information Economy, Sport and Recreation Queensland	..	81 815	180 390
<b>TOTAL</b>	<b>16 861 227</b>	<b>16 850 790</b>	<b>16 541 232</b>

**SCHEDULE 2**

1

**APPROPRIATION FOR 2001–2002**

2

section 2(2)

3

Minister/Organisational Unit	Budget 2000–2001 \$'000	Est. Actual 2000–2001 \$'000	Budget 2001–2002 \$'000
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**Estimates Committee A****PREMIER AND MINISTER FOR TRADE****Office of the Governor***Controlled Items*

Departmental Outputs	3 274	3 339	3 229
Equity Adjustment	136	136	(114)

*Administered Items*

	..	..	..
<u>Vote</u>	<u>3 410</u>	<u>3 475</u>	<u>3 115</u>

**Queensland Audit Office***Controlled Items*

Departmental Outputs	4 212	4 244	3 975
Equity Adjustment	947	947	(113)

*Administered Items*

	..	..	..
<u>Vote</u>	<u>5 159</u>	<u>5 191</u>	<u>3 862</u>

**Parliamentary Commissioner for  
Administrative Investigations***Controlled Items*

Departmental Outputs	5 423	5 468	5 540
Equity Adjustment	(60)	245	(60)

*Administered Items*

	..	..	..
<u>Vote</u>	<u>5 363</u>	<u>5 713</u>	<u>5 480</u>

## Appropriation Bill 2001

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2000–2001 \$'000	Est. Actual 2000–2001 \$'000	Budget 2001–2002 \$'000
<b>Department of the Premier and Cabinet</b>			
<i>Controlled Items</i>			
Departmental Outputs	99 379	99 580	92 391
Equity Adjustment	(422)	(372)	446
<i>Administered Items</i>	84 811	90 881	94 125
<u>Vote</u>	183 768	190 089	186 962

**MINISTER FOR STATE DEVELOPMENT****Department of State Development***Controlled Items*

Departmental Outputs	212 935	184 998	154 284
Equity Adjustment	(1 542)	(744)	1 411
<i>Administered Items</i>	63 360	49 492	66 211
<u>Vote</u>	274 753	233 746	221 906

**DEPUTY PREMIER, TREASURER AND MINISTER FOR SPORT****Treasury Department***Controlled Items*

Departmental Outputs	92 321	100 891	110 107
Equity Adjustment	(2 222)	(2 222)	205
<i>Administered Items</i>	1 206 996	1 021 744	1 134 723
<u>Vote</u>	1 297 095	1 120 413	1 245 035

## Appropriation Bill 2001

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2000–2001 \$'000	Est. Actual 2000–2001 \$'000	Budget 2001–2002 \$'000
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**Estimates Committee B****ATTORNEY-GENERAL AND MINISTER FOR JUSTICE****Department of Justice and  
Attorney-General***Controlled Items*

Departmental Outputs	232 371	203 989	161 373
Equity Adjustment	22 580	12 635	13 254
<i>Administered Items</i>	156 055	137 109	82 108
<u>Vote</u>	411 006	353 733	256 735

**Electoral Commission of Queensland***Controlled Items*

Departmental Outputs	6 257	15 617	6 876
Equity Adjustment	(59)	41	(47)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	6 198	15 658	6 829

**MINISTER FOR POLICE AND CORRECTIVE SERVICES AND  
MINISTER ASSISTING THE PREMIER ON THE CARPENTARIA  
MINERALS PROVINCE****Department of Police***Controlled Items*

Departmental Outputs	776 611	787 032	833 297
Equity Adjustment	20 631	29 906	937
<i>Administered Items</i>	4 383	4 167	871
<u>Vote</u>	801 625	821 105	835 105

## Appropriation Bill 2001

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2000–2001 \$'000	Est. Actual 2000–2001 \$'000	Budget 2001–2002 \$'000
<b>Department of Corrective Services</b>			
<i>Controlled Items</i>			
Departmental Outputs	350 032	339 146	372 832
Equity Adjustment	105 774	48 726	2 905
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>455 806</u>	<u>387 872</u>	<u>375 737</u>

**MINISTER FOR TOURISM AND RACING AND MINISTER FOR FAIR TRADING****Department of Tourism, Racing and Fair Trading**

<i>Controlled Items</i>			
Departmental Outputs	14 872	22 345	37 142
Equity Adjustment	(1 245)	(1 245)	(10 501)
<i>Administered Items</i>	42 914	44 666	46 677
<u>Vote</u>	<u>56 541</u>	<u>65 766</u>	<u>73 318</u>
<u><i>Controlled Items - Equity Adjustment</i></u>		<u>(35 248)</u>	
		<u>30 518</u>	

**Estimates Committee C****MINISTER FOR PUBLIC WORKS AND MINISTER FOR HOUSING****Department of Public Works**

<i>Controlled Items</i>			
Departmental Outputs	71 562	75 242	81 298
Equity Adjustment	68 119	62 459	10 521
<i>Administered Items</i>	13 923	13 443	13 192
<u>Vote</u>	<u>153 604</u>	<u>151 144</u>	<u>105 011</u>

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2000–2001 \$'000	Est. Actual 2000–2001 \$'000	Budget 2001–2002 \$'000
<b>Department of Housing</b>			
<i>Controlled Items</i>			
Departmental Outputs	339 752	338 995	329 127
Equity Adjustment	35 000	35 000	..
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>374 752</u>	<u>373 995</u>	<u>329 127</u>
 <b>MINISTER FOR TRANSPORT AND MINISTER FOR MAIN ROADS</b>			
<b>Department of Transport</b>			
<i>Controlled Items</i>			
Departmental Outputs	1 234 911	1 256 371	1 199 998
Equity Adjustment	178 928	214 759	2 897
<i>Administered Items</i>	25 948	26 493	12 948
<u>Vote</u>	<u>1 439 787</u>	<u>1 497 623</u>	<u>1 215 843</u>
 <b>Department of Main Roads</b>			
<i>Controlled Items</i>			
Departmental Outputs	1 932 820	1 926 548	1 942 488
Equity Adjustment	(185 749)	(209 885)	(194 432)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>1 747 071</u>	<u>1 716 663</u>	<u>1 748 056</u>
 <b>MINISTER FOR INNOVATION AND INFORMATION ECONOMY</b>			
<b>Department of Innovation and Information Economy, Sport and Recreation Queensland</b>			
<i>Controlled Items</i>			
Departmental Outputs	..	79 958	156 308
Equity Adjustment	..	1 857	13 132
<i>Administered Items</i>	..	..	10 950
<u>Vote</u>	<u>..</u>	<u>81 815</u>	<u>180 390</u>

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2000–2001 \$'000	Est. Actual 2000–2001 \$'000	Budget 2001–2002 \$'000
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**Estimates Committee D****MINISTER FOR EMERGENCY SERVICES AND MINISTER ASSISTING  
THE PREMIER IN NORTH QUEENSLAND****Department of Emergency Services***Controlled Items*

Departmental Outputs	200 918	199 849	209 160
Equity Adjustment	(6 234)	(3 234)	(3 740)

*Administered Items*

<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>194 684</u>	<u>196 615</u>	<u>205 420</u>

**MINISTER FOR LOCAL GOVERNMENT AND PLANNING****Department of Local Government  
and Planning***Controlled Items*

Departmental Outputs	393 799	284 434	199 078
Equity Adjustment	1 842	150	(41)

*Administered Items*

<i>Administered Items</i>	259 362	333 506	284 844
<u>Vote</u>	<u>655 003</u>	<u>618 090</u>	<u>483 881</u>

**MINISTER FOR ENVIRONMENT****Environmental Protection Agency***Controlled Items*

Departmental Outputs	196 205	223 785	262 537
Equity Adjustment	16 481	10 227	9 742

*Administered Items*

<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>212 686</u>	<u>234 012</u>	<u>272 279</u>

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2000–2001 \$'000	Est. Actual 2000–2001 \$'000	Budget 2001–2002 \$'000
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**Estimates Committee E****MINISTER FOR HEALTH AND MINISTER ASSISTING THE PREMIER  
ON WOMEN'S POLICY****Department of Health***Controlled Items*

Departmental Outputs	2 217 693	2 294 471	2 344 817
Equity Adjustment	199 765	34 126	58 279

*Administered Items*

<u>Vote</u>	2 417 458	2 328 597	2 403 096
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**MINISTER FOR NATURAL RESOURCES AND MINISTER FOR MINES****Department of Natural Resources  
and Mines***Controlled Items*

Departmental Outputs	329 690	331 362	303 719
Equity Adjustment	(4 305)	(3 952)	(5 471)

*Administered Items*

<u>Vote</u>	336 385	338 410	329 982
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**Department of Mines and Energy***Controlled Items*

Departmental Outputs	77 540	53 102	..
Equity Adjustment	(1 847)	(488)	..

*Administered Items*

<u>Vote</u>	336 693	341 308	..
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## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2000–2001 \$'000	Est. Actual 2000–2001 \$'000	Budget 2001–2002 \$'000
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**Estimates Committee F****MINISTER FOR EDUCATION****Department of Education***Controlled Items*

Departmental Outputs	2 961 834	3 087 713	3 234 253
Equity Adjustment	59 577	60 251	3 588
<i>Administered Items</i>	902 488	988 185	1 034 067
<u>Vote</u>	<u>3 923 899</u>	<u>4 136 149</u>	<u>4 271 908</u>

**MINISTER FOR EMPLOYMENT, TRAINING AND YOUTH AND  
MINISTER FOR THE ARTS****Department of Employment and  
Training***Controlled Items*

Departmental Outputs	589 311	595 836	598 507
Equity Adjustment	4 758	(12 419)	(9 929)
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>594 069</u>	<u>583 417</u>	<u>588 578</u>

**Arts Queensland***Controlled Items*

Departmental Outputs	..	29 233	85 265
Equity Adjustment	..	1 468	1 154
<i>Administered Items</i>	..	20 730	78 356
<u>Vote</u>	<u>..</u>	<u>51 431</u>	<u>164 775</u>

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2000–2001 \$'000	Est. Actual 2000–2001 \$'000	Budget 2001–2002 \$'000
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**MINISTER FOR INDUSTRIAL RELATIONS****Department of Industrial Relations***Controlled Items*

Departmental Outputs	..	21 063	58 246
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Equity Adjustment	..	(677)	(187)
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*Administered Items*

	..	..	..
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<u>Vote</u>	..	20 386	58 059
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**Estimates Committee G****MINISTER FOR PRIMARY INDUSTRIES AND RURAL COMMUNITIES****Department of Primary Industries***Controlled Items*

Departmental Outputs	219 379	220 762	225 508
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Equity Adjustment	4 910	..	7 841
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<i>Administered Items</i>	36 189	33 641	26 949
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<u>Vote</u>	260 478	254 403	260 298
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**MINISTER FOR FAMILIES AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER POLICY AND MINISTER FOR DISABILITY SERVICES****Department of Families***Controlled Items*

Departmental Outputs	266 759	274 250	291 098
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Equity Adjustment	40 010	45 810	572
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<i>Administered Items</i>	110 306	108 341	113 491
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<u>Vote</u>	417 075	428 401	405 161
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## Appropriation Bill 2001

## SCHEDULE 2 (continued)

Minister/Organisational Unit	Budget 2000–2001 \$'000	Est. Actual 2000–2001 \$'000	Budget 2001–2002 \$'000
<b>Department of Aboriginal and Torres Strait Islander Policy</b>			
<i>Controlled Items</i>			
Departmental Outputs	72 726	72 840	88 756
Equity Adjustment	12 187	15 549	5 565
<i>Administered Items</i>	317	395	317
<u>Vote</u>	<u>85 230</u>	<u>88 784</u>	<u>94 638</u>
<b>Disability Services Queensland</b>			
<i>Controlled Items</i>			
Departmental Outputs	188 727	191 024	207 367
Equity Adjustment	2 664	2 664	3 279
<i>Administered Items</i>	..	..	..
<u>Vote</u>	<u>191 391</u>	<u>193 688</u>	<u>210 646</u>
<b>Department of Equity and Fair Trading</b>			
<i>Controlled Items</i>			
Departmental Outputs	18 193	11 636	..
Equity Adjustment	..	..	..
<i>Administered Items</i>	2 045	1 462	..
<u>Vote</u>	<u>20 238</u>	<u>13 098</u>	<u>..</u>
<u>Controlled Items - Equity Adjustment</u>	<u>(35 248)</u>		
	<u>(15 010)</u>		
<b>Total Appropriation:</b>	<b>16 861 227</b>	<b>16 850 790</b>	<b>16 541 232</b>