

Queensland



APPROPRIATION BILL 2000

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	APPROPRIATION FOR 2000–2001	

2000

A BILL

FOR

An Act authorising the Treasurer to pay certain amounts from the consolidated fund to departments for the financial years starting 1 July 2000 and 1 July 2001

The Parliament of Queensland enacts—	1
Short title	2
1. This Act may be cited as the <i>Appropriation Act 2000</i> .	3
Appropriation for 2000–2001	4
2.(1) The Treasurer is authorised to pay \$16 861 227 000 from the consolidated fund to departments as itemised in schedule 1 for the financial year starting 1 July 2000. ¹	5 6 7
(2) For each department, the vote amount mentioned for the department in schedule 2—	8 9
(a) is appropriated for the financial year for the department for application to its departmental outputs, equity adjustment and administered items as stated in schedule 2; and	10 11 12
(b) includes amounts for departmental outputs, equity adjustment and administered items delivered by the department in the financial year starting 1 July 1999 but for which the department has not been paid in that financial year.	13 14 15 16
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 1999</i> , section 4, to be paid for the financial year starting 1 July 2000.	17 18 19
Supply for 2001–2002	20
3. The Treasurer is authorised to pay \$9 791 300 000 from the consolidated fund to departments for the financial year starting 1 July 2001.	21 22

¹ Under the *Financial Administration and Audit Act 1977*, section 22, words used in this Act that are defined in the *Financial Administration and Audit Act 1977* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

Appropriation

Annual Appropriation Act

4. For the *Financial Administration and Audit Act 1977*, this Act is an Annual Appropriation Act.

Repeals

5. The following Acts are repealed—

- Appropriation Act 1997 (1997 Act No. 37)
- Appropriation Act (No. 2) 1997 (1997 Act No. 65).

* The financial information in some columns in the schedules is rounded to the nearest thousand dollars. Accordingly, some additions may not add correctly due to rounding.

SCHEDULE 1**APPROPRIATION SUMMARY FOR 2000–2001**

Department	Budget 1999–2000 \$'000	Est. Actual 1999–2000 \$'000	Vote 2000–2001 \$'000
Office of the Governor	3 121	2 692	3 410
Queensland Audit Office	3 735	5 353	5 159
Parliamentary Commissioner for Administrative Investigations	5 646	5 676	5 363
Electoral Commission of Queensland	6 530	6 713	6 198
Department of the Premier and Cabinet	185 944	158 741	183 768
Department of State Development	196 262	155 622	274 753
Department of Communication and Information, Local Government, Planning and Sport	559 762	557 298	655 003
Treasury Department	1 246 174	1 162 758	1 297 095
Department of Employment, Training and Industrial Relations	636 161	628 506	594 069
Department of Justice and Attorney-General	406 984	369 424	411 006
Department of Health	3 629 065	3 692 389	2 417 458
Department of Police	761 791	774 899	801 625
Department of Corrective Services	382 297	363 287	455 806
Department of Mines and Energy	333 122	461 458	336 693
Department of Transport	1 803 581	1 665 573	1 439 787
Department of Main Roads	1 663 640	1 727 916	1 747 071
Department of Education	3 924 353	3 947 616	3 923 899
Department of Public Works	108 477	106 128	153 604
Department of Housing	344 555	339 545	374 752
Families Youth and Community Care Queensland	562 387	431 891	417 075

Appropriation

SCHEDULE 1 (continued)

APPROPRIATION SUMMARY FOR 2000–2001

Department	Budget 1999–2000 \$'000	Est. Actual 1999–2000 \$'000	Vote 2000–2001 \$'000
Disability Services Queensland	..	118 604	191 391
Department of Aboriginal and Torres Strait Islander Policy and Development	85 959	72 226	85 230
Department of Equity and Fair Trading	19 809	19 910	20 238
Environmental Protection Agency	183 218	186 783	212 686
Department of Natural Resources	336 888	394 888	336 385
Department of Primary Industries	224 842	234 683	260 478
Department of Tourism and Racing	167 239	120 315	56 541
Department of Emergency Services	181 490	187 787	194 684
TOTAL	17 963 032	17 898 681	16 861 227

SCHEDULE 2
APPROPRIATION FOR 2000–2001

Minister/Organisational Unit	Budget 1999–2000 \$'000	Est. Actual 1999–2000 \$'000	Budget 2000–2001 \$'000
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Estimates Committee A
MINISTER FOR PRIMARY INDUSTRIES AND RURAL COMMUNITIES
**Department of Primary
Industries**
Controlled Items

Departmental Outputs	219 469	230 149	219 379
Equity Adjustment	3 703	3 223	4 910
<i>Administered Items</i>	1 670	1 311	36 189
Vote	<u>224 842</u>	<u>234 683</u>	<u>260 478</u>

**MINISTER FOR FAMILIES YOUTH AND COMMUNITY CARE AND
MINISTER FOR DISABILITY SERVICES**
**Families Youth and Community
Care Queensland**
Controlled Items

Departmental Outputs	434 423	318 025	266 759
Equity Adjustment	24 897	10 732	40 010
<i>Administered Items</i>	103 067	103 134	110 306
Vote	<u>562 387</u>	<u>431 891</u>	<u>417 075</u>

Appropriation

SCHEDULE 2 (continued)

APPROPRIATION FOR 2000–2001

Minister/Organisational Unit	Budget 1999–2000 \$'000	Est. Actual 1999–2000 \$'000	Budget 2000–2001 \$'000
Disability Services Queensland			
<i>Controlled Items</i>			
Departmental Outputs	..	115 874	188 727
Equity Adjustment	..	2 730	2 664
<i>Administered Items</i>	..	..	..
Vote	..	118 604	191 391
 MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER POLICY AND MINISTER FOR WOMEN'S POLICY AND MINISTER FOR FAIR TRADING			
Department of Aboriginal and Torres Strait Islander Policy and Development			
<i>Controlled Items</i>			
Departmental Outputs	79 706	68 373	72 726
Equity Adjustment	5 936	3 536	12 187
<i>Administered Items</i>	317	317	317
Vote	85 959	72 226	85 230
 Department of Equity and Fair Trading			
<i>Controlled Items</i>			
Departmental Outputs	17 475	17 576	18 193
Equity Adjustment	(9 466)	(9 466)	..
<i>Administered Items</i>	11 800	11 800	2 045
Vote	19 809	19 910	20 238
<i>Controlled Items</i>			
Equity Adjustment	..	..	(35 248)
			(15 010)

Appropriation

SCHEDULE 2 (continued)

APPROPRIATION FOR 2000–2001

Minister/Organisational Unit	Budget 1999–2000 \$'000	Est. Actual 1999–2000 \$'000	Budget 2000–2001 \$'000
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Estimates Committee B

ATTORNEY-GENERAL AND MINISTER FOR JUSTICE AND
MINISTER FOR THE ARTS**Department of Justice and
Attorney-General***Controlled Items*

Departmental Outputs	220 689	218 795	232 371
Equity Adjustment	33 586	(1 476)	22 580

<i>Administered Items</i>	152 709	152 105	156 055
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Vote	406 984	369 424	411 006
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Electoral Commission of Queensland*Controlled Items*

Departmental Outputs	6 629	6 812	6 257
Equity Adjustment	(99)	(99)	(59)

<i>Administered Items</i>
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Vote	6 530	6 713	6 198
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MINISTER FOR POLICE AND CORRECTIVE SERVICES

Department of Police*Controlled Items*

Departmental Outputs	719 645	731 988	776 611
Equity Adjustment	35 201	35 966	20 631

<i>Administered Items</i>	6 945	6 945	4 383
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Vote	761 791	774 899	801 625
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Appropriation

SCHEDULE 2 (continued)

APPROPRIATION FOR 2000–2001

Minister/Organisational Unit	Budget 1999–2000 \$'000	Est. Actual 1999–2000 \$'000	Budget 2000–2001 \$'000
Department of Corrective Services			
<i>Controlled Items</i>			
Departmental Outputs	313 402	315 381	350 032
Equity Adjustment	68 895	47 906	105 774
<i>Administered Items</i>	..	..	..
Vote	382 297	363 287	455 806

MINISTER FOR EMERGENCY SERVICES**Department of Emergency Services**

<i>Controlled Items</i>			
Departmental Outputs	187 603	193 900	200 918
Equity Adjustment	(6 113)	(6 113)	(6 234)
<i>Administered Items</i>	..	..	..
Vote	181 490	187 787	194 684

Estimates Committee C**MINISTER FOR PUBLIC WORKS AND MINISTER FOR HOUSING****Department of Public Works**

<i>Controlled Items</i>			
Departmental Outputs	64 804	64 756	71 562
Equity Adjustment	30 491	26 846	68 119
<i>Administered Items</i>	13 182	14 526	13 923
Vote	108 477	106 128	153 604

Appropriation

SCHEDULE 2 (continued)

APPROPRIATION FOR 2000–2001

Minister/Organisational Unit	Budget 1999–2000 \$'000	Est. Actual 1999–2000 \$'000	Budget 2000–2001 \$'000
Department of Housing			
<i>Controlled Items</i>			
Departmental Outputs	344 555	339 545	339 752
Equity Adjustment	..	..	35 000
<i>Administered Items</i>	..	..	..
Vote	<u>344 555</u>	<u>339 545</u>	<u>374 752</u>
 MINISTER FOR TRANSPORT AND MINISTER FOR MAIN ROADS			
Department of Transport			
<i>Controlled Items</i>			
Departmental Outputs	1 546 028	1 396 874	1 234 911
Equity Adjustment	229 011	240 280	178 928
<i>Administered Items</i>	28 542	28 419	25 948
Vote	<u>1 803 581</u>	<u>1 665 573</u>	<u>1 439 787</u>
 Department of Main Roads			
<i>Controlled Items</i>			
Departmental Outputs	1 882 899	1 892 578	1 932 820
Equity Adjustment	(219 259)	(164 662)	(185 749)
<i>Administered Items</i>	..	..	..
Vote	<u>1 663 640</u>	<u>1 727 916</u>	<u>1 747 071</u>

Appropriation

SCHEDULE 2 (continued)

APPROPRIATION FOR 2000–2001

Minister/Organisational Unit	Budget 1999–2000 \$'000	Est. Actual 1999–2000 \$'000	Budget 2000–2001 \$'000
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Estimates Committee D**MINISTER FOR HEALTH****Department of Health***Controlled Items*

Departmental Outputs	3 292 535	3 357 159	2 217 693
Equity Adjustment	336 530	335 230	199 765

Administered Items

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Vote	3 629 065	3 692 389	2 417 458
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MINISTER FOR EDUCATION**Department of Education***Controlled Items*

Departmental Outputs	3 014 631	3 083 707	2 961 834
Equity Adjustment	90 277	58 945	59 577

Administered Items

819 445	804 964	902 488
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Vote	3 924 353	3 947 616	3 923 899
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Estimates Committee E**PREMIER****Office of the Governor***Controlled Items*

Departmental Outputs	3 235	2 806	3 274
Equity Adjustment	(114)	(114)	136

Administered Items

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Vote	3 121	2 692	3 410
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Appropriation

SCHEDULE 2 (continued)

APPROPRIATION FOR 2000–2001

Minister/Organisational Unit	Budget 1999–2000 \$'000	Est. Actual 1999–2000 \$'000	Budget 2000–2001 \$'000
Queensland Audit Office			
<i>Controlled Items</i>			
Departmental Outputs	3 656	5 274	4 212
Equity Adjustment	79	79	947
<i>Administered Items</i>	..	..	..
Vote	3 735	5 353	5 159
Parliamentary Commissioner for Administrative Investigations			
<i>Controlled Items</i>			
Departmental Outputs	5 564	5 594	5 423
Equity Adjustment	82	82	(60)
<i>Administered Items</i>	..	..	..
Vote	5 646	5 676	5 363
Department of the Premier and Cabinet			
<i>Controlled Items</i>			
Departmental Outputs	108 215	89 752	99 379
Equity Adjustment	(1 853)	21	(422)
<i>Administered Items</i>	79 582	68 968	84 811
Vote	185 944	158 741	183 768

Appropriation

SCHEDULE 2 (continued)

APPROPRIATION FOR 2000–2001

Minister/Organisational Unit	Budget 1999–2000 \$'000	Est. Actual 1999–2000 \$'000	Budget 2000–2001 \$'000
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**DEPUTY PREMIER AND MINISTER FOR STATE DEVELOPMENT
AND MINISTER FOR TRADE**

Department of State Development

Controlled Items

Departmental Outputs	198 059	154 689	212 935
Equity Adjustment	(1 797)	(1 197)	(1 542)
<i>Administered Items</i>	..	2 130	63 360

Vote	<u>196 262</u>	<u>155 622</u>	<u>274 753</u>
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TREASURER

Treasury Department

Controlled Items

Departmental Outputs	106 870	113 776	92 321
Equity Adjustment	(1 126)	(1 126)	(2 222)
<i>Administered Items</i>	1 140 430	1 050 108	1 206 996

Vote	<u>1 246 174</u>	<u>1 162 758</u>	<u>1 297 095</u>
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Estimates Committee F

**MINISTER FOR EMPLOYMENT, TRAINING AND INDUSTRIAL
RELATIONS**

**Department of Employment,
Training and Industrial Relations**

Controlled Items

Departmental Outputs	628 159	625 987	589 311
Equity Adjustment	8 002	2 519	4 758
<i>Administered Items</i>

Vote	<u>636 161</u>	<u>628 506</u>	<u>594 069</u>
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Appropriation

SCHEDULE 2 (continued)

APPROPRIATION FOR 2000–2001

Minister/Organisational Unit	Budget 1999–2000 \$'000	Est. Actual 1999–2000 \$'000	Budget 2000–2001 \$'000
MINISTER FOR MINES AND ENERGY AND MINISTER ASSISTING THE DEPUTY PREMIER ON REGIONAL DEVELOPMENT			
Department of Mines and Energy			
<i>Controlled Items</i>			
Departmental Outputs	75 641	68 913	77 540
Equity Adjustment	(1 519)	(1 789)	(1 847)
<i>Administered Items</i>	259 000	394 334	261 000
Vote	333 122	461 458	336 693

Estimates Committee G**MINISTER FOR COMMUNICATION AND INFORMATION, LOCAL
GOVERNMENT AND PLANNING AND MINISTER FOR SPORT****Department of Communication and
Information, Local Government,
Planning and Sport**

<i>Controlled Items</i>			
Departmental Outputs	317 101	319 171	393 799
Equity Adjustment	3 040	1 626	1 842
<i>Administered Items</i>	239 621	236 501	259 362
Vote	559 762	557 298	655 003

Appropriation

SCHEDULE 2 (continued)

APPROPRIATION FOR 2000–2001

Minister/Organisational Unit	Budget 1999–2000 \$'000	Est. Actual 1999–2000 \$'000	Budget 2000–2001 \$'000
MINISTER FOR TOURISM AND RACING			
Department of Tourism and Racing			
<i>Controlled Items</i>			
Departmental Outputs	84 414	39 812	14 872
Equity Adjustment	14 301	14 927	(1 245)
<i>Administered Items</i>	68 524	65 576	42 914
Vote	167 239	120 315	56 541
MINISTER FOR ENVIRONMENT AND HERITAGE AND MINISTER FOR NATURAL RESOURCES			
Environmental Protection Agency			
<i>Controlled Items</i>			
Departmental Outputs	177 309	184 980	196 205
Equity Adjustment	5 909	1 803	16 481
<i>Administered Items</i>	..	..	..
Vote	183 218	186 783	212 686
Department of Natural Resources			
<i>Controlled Items</i>			
Departmental Outputs	343 564	347 955	329 690
Equity Adjustment	25 007	15 700	(4 305)
<i>Administered Items</i>	(31 683)	31 233	11 000
Vote	336 888	394 888	336 385
Total Appropriation:	17 963 032	17 898 681	16 861 227

