

Queensland



# APPROPRIATION BILL 1999



Queensland



# APPROPRIATION BILL 1999

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**1999**

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**A BILL**

**FOR**

**An Act authorising the Treasurer to pay certain amounts from the consolidated fund to departments for the financial years starting 1 July 1998, 1 July 1999 and 1 July 2000**

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**The Parliament of Queensland enacts—** 1

**Short title** 2

1. This Act may be cited as the *Appropriation Act 1999*. 3

**Appropriation for 1999–2000** 4

2.(1) The Treasurer is authorised to pay \$17 963 032 000 from the consolidated fund to departments as itemised in schedule 1 for the financial year starting 1 July 1999.<sup>1</sup> 5  
6  
7

(2) For each department, the total amount mentioned for the department in schedule 2 for the financial year starting 1 July 1999 is appropriated for the department for application to its departmental outputs, equity adjustment and administered items for the financial year. 8  
9  
10  
11

(3) The amount mentioned in subsection (1) includes the amount already authorised by the *Appropriation Act 1998*, section 4, to be issued for the financial year starting 1 July 1999. 12  
13  
14

**Supplementary appropriation for 1998–99 based on statement of unforeseen expenditure to be appropriated** 15  
16

3.(1) The Treasurer was authorised to issue and apply for supplementing services for the financial year starting 1 July 1998, the following amounts— 17  
18

From the consolidated fund . . . . . \$482 872 000 19

From the trust and special funds . . . . . \$1 756 279 000 20

Total . . . . . \$2 239 151 000 21

(2) The supplementary services are specified in schedule 3. 22

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<sup>1</sup> Under the *Financial Administration and Audit Act 1977*, section 22, words used in this Act that are defined in the *Financial Administration and Audit Act 1977* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

*Appropriation*

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**Supply for 2000–2001**

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4. The Treasurer is authorised to pay \$9 430 592 000 from the consolidated fund to departments for the financial year starting 1 July 2000.

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3

**Annual Appropriation Act**

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5. For the *Financial Administration and Audit Act 1977*, this Act is an Annual Appropriation Act.

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6

**Repeals**

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6. The following Acts are repealed—

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- Appropriation Act 1996 (1996 Act No. 17)
- Appropriation Act (No. 2) 1996 (1996 Act No. 36).

9

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**SCHEDULE 1****APPROPRIATION SUMMARY FOR 1999–2000**

<b>Department</b>	<b>Budget 1998–99 \$'000</b>	<b>Actual 1998–99 \$'000</b>	<b>Vote 1999–2000 \$'000</b>
Office of the Governor	3 066	2 864	3 121
Queensland Audit Office	3 807	5 015	3 735
Parliamentary Commissioner for Administrative Investigations	5 183	4 559	5 646
Department of the Premier and Cabinet	174 973	127 536	185 944
Department of State Development	146 628	115 395	196 262
Treasury Department	1 309 439	1 169 556	1 246 174
Electoral Commission of Queensland	13 093	12 048	6 530
Department of Justice and Attorney-General	375 409	294 290	406 984
Department of Police	702 228	705 843	761 791
Department of Corrective Services	299 036	276 788	382 297
Department of Emergency Services	146 606	155 437	181 490
Department of Main Roads	1 001 759	1 071 252	1 663 640
Department of Transport	1 198 861	1 182 071	1 803 581
Department of Public Works	142 855	129 815	108 477
Department of Housing	126 642	126 909	344 555
Department of Communication and Information, Local Government and Planning	523 529	468 280	559 762
Department of Tourism, Sport and Racing	131 016	189 082	167 239
Department of Natural Resources	344 744	282 839	336 888
Environmental Protection Agency	164 579	147 264	183 218
Department of Mines and Energy	160 126	480 368	333 122
Department of Health	3 352 156	3 314 463	3 629 065

*Appropriation*

## SCHEDULE 1 (continued)

## APPROPRIATION SUMMARY FOR 1999–2000

<b>Department</b>	<b>Budget 1998–99 \$'000</b>	<b>Actual 1998–99 \$'000</b>	<b>Vote 1999–2000 \$'000</b>
Department of Employment, Training and Industrial Relations	568 456	489 843	636 161
Department of Education	3 339 703	3 391 977	3 924 353
Department of Primary Industries	230 435	204 975	224 842
Department of Families, Youth and Community Care	502 671	439 994	562 387
Department of Aboriginal and Torres Strait Islander Policy and Development	104 056	75 920	85 959
Department of Equity and Fair Trading	18 852	18 071	19 809
<b>TOTAL</b>	<b>15 089 908</b>	<b>14 882 454</b>	<b>17 963 032</b>

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**SCHEDULE 2**
**APPROPRIATION FOR 1999–2000**


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Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
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**Estimates Committee A**
**PREMIER**
**Office of the Governor**
*Controlled Items*

Departmental Outputs	3 180	2 978	3 235
Equity Adjustment	(114)	(114)	(114)

*Administered Items*

..	..	..
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Vote	3 066	2 864	3 121
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**Queensland Audit Office**
*Controlled Items*

Departmental Outputs	3 969	5 177	3 656
Equity Adjustment	(162)	(162)	79

*Administered Items*

..	..	..
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Vote	3 807	5 015	3 735
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**Parliamentary Commissioner for  
Administrative Investigations**
*Controlled Items*

Departmental Outputs	4 453	3 875	5 564
Equity Adjustment	730	684	82

*Administered Items*

..	..	..
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Vote	5 183	4 559	5 646
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## Appropriation

## SCHEDULE 2 (continued)

## APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
<b>Department of the Premier and Cabinet</b>			
<i>Controlled Items</i>			
Departmental Outputs	102 955	55 526	108 215
Equity Adjustment	(838)	(667)	(1 853)
<i>Administered Items</i>	72 856	72 677	79 582
<b>Vote</b>	174 973	127 536	185 944
<b>DEPUTY PREMIER AND MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR TRADE</b>			
<b>Department of State Development</b>			
<i>Controlled Items</i>			
Departmental Outputs	148 700	116 942	198 059
Equity Adjustment	(1 638)	(1 650)	(1 797)
<i>Administered Items</i>	(434)	103	..
<b>Vote</b>	146 628	115 395	196 262
<b>TREASURER</b>			
<b>Treasury Department</b>			
<i>Controlled Items</i>			
Departmental Outputs	98 686	81 989	106 870
Equity Adjustment	10 857	10 382	(1 126)
<i>Administered Items</i>	1 199 896	1 077 185	1 140 430
<b>Vote</b>	1 309 439	1 169 556	1 246 174

## Appropriation

## SCHEDULE 2 (continued)

## APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
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**Estimates Committee B****ATTORNEY-GENERAL AND MINISTER FOR JUSTICE AND  
MINISTER FOR THE ARTS****Electoral Commission of Queensland***Controlled Items*

Departmental Outputs	13 153	12 108	6 629
Equity Adjustment	(60)	(60)	(99)

*Administered Items*

..	..	..
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Vote	13 093	12 048	6 530
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**Department of Justice and  
Attorney-General***Controlled Items*

Departmental Outputs	176 512	172 301	220 689
Equity Adjustment	33 374	(33 484)	33 586

*Administered Items*

165 523	155 473	152 709
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Vote	375 409	294 290	406 984
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**MINISTER FOR POLICE AND CORRECTIVE SERVICES****Department of Police***Controlled Items*

Departmental Outputs	640 106	666 400	719 645
Equity Adjustment	57 851	30 534	35 201

*Administered Items*

4 271	8 909	6 945
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Vote	702 228	705 843	761 791
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## Appropriation

## SCHEDULE 2 (continued)

## APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
<b>Department of Corrective Services</b>			
<i>Controlled Items</i>			
Departmental Outputs	262 353	252 979	313 402
Equity Adjustment	36 386	19 556	68 895
<i>Administered Items</i>	297	4 253	..
Vote	<u>299 036</u>	<u>276 788</u>	<u>382 297</u>

**MINISTER FOR EMERGENCY SERVICES****Department of Emergency Services**

<i>Controlled Items</i>			
Departmental Outputs	152 378	161 209	187 603
Equity Adjustment	(5 772)	(5 772)	(6 113)
<i>Administered Items</i>	..	..	..
Vote	<u>146 606</u>	<u>155 437</u>	<u>181 490</u>

## Appropriation

## SCHEDULE 2 (continued)

## APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
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**Estimates Committee C****MINISTER FOR TRANSPORT AND MINISTER FOR MAIN ROADS****Department of Main Roads***Controlled Items*

Departmental Outputs	1 060 407	1 006 995	1 882 899
Equity Adjustment	(58 648)	64 257	(219 259)

*Administered Items*

..	..	..
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Vote	1 001 759	1 071 252	1 663 640
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**Department of Transport***Controlled Items*

Departmental Outputs	980 875	1 010 448	1 546 028
Equity Adjustment	190 523	123 884	229 011

*Administered Items*

27 463	47 739	28 542
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Vote	1 198 861	1 182 071	1 803 581
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**MINISTER FOR PUBLIC WORKS AND MINISTER FOR HOUSING****Department of Public Works***Controlled Items*

Departmental Outputs	42 985	40 442	64 804
Equity Adjustment	5 458	(7 116)	30 491

*Administered Items*

94 412	96 489	13 182
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Vote	142 855	129 815	108 477
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*Appropriation*

## SCHEDULE 2 (continued)

## APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
<b>Department of Housing</b>			
<i>Controlled Items</i>			
Departmental Outputs	126 642	126 909	344 555
Equity Adjustment	..	..	..
<i>Administered Items</i>			
	..	..	..
Vote	126 642	126 909	344 555

**Estimates Committee D****MINISTER FOR COMMUNICATION AND INFORMATION AND  
MINISTER FOR LOCAL GOVERNMENT, PLANNING, REGIONAL  
AND RURAL COMMUNITIES****Department of Communication  
and Information, Local  
Government and Planning**

<i>Controlled Items</i>			
Departmental Outputs	294 330	239 409	317 101
Equity Adjustment	(310)	(310)	3 040
<i>Administered Items</i>			
	229 509	229 181	239 621
Vote	523 529	468 280	559 762

## Appropriation

## SCHEDULE 2 (continued)

## APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
<b>MINISTER FOR TOURISM, SPORT AND RACING</b>			
<b>Department of Tourism, Sport and Racing</b>			
<i>Controlled Items</i>			
Departmental Outputs	68 039	126 561	84 414
Equity Adjustment	180	(212)	14 301
<i>Administered Items</i>	62 797	62 733	68 524
<b>Vote</b>	<b>131 016</b>	<b>189 082</b>	<b>167 239</b>
<b>MINISTER FOR ENVIRONMENT AND HERITAGE AND MINISTER FOR NATURAL RESOURCES</b>			
<b>Department of Natural Resources</b>			
<i>Controlled Items</i>			
Departmental Outputs	326 091	280 409	343 564
Equity Adjustment	57 839	39 302	25 007
<i>Administered Items</i>	(39 186)	(36 872)	(31 683)
<b>Vote</b>	<b>344 744</b>	<b>282 839</b>	<b>336 888</b>
<b>Environmental Protection Agency</b>			
<i>Controlled Items</i>			
Departmental Outputs	142 849	127 708	177 309
Equity Adjustment	21 730	19 556	5 909
<i>Administered Items</i>	..	..	..
<b>Vote</b>	<b>164 579</b>	<b>147 264</b>	<b>183 218</b>

*Appropriation*

## SCHEDULE 2 (continued)

## APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
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**Estimates Committee E****MINISTER FOR MINES AND ENERGY AND MINISTER ASSISTING  
THE DEPUTY PREMIER ON REGIONAL DEVELOPMENT****Department of Mines and Energy***Controlled Items*

Departmental Outputs	66 502	61 406	75 641
Equity Adjustment	88	(1 038)	(1 519)
<i>Administered Items</i>	93 536	420 000	259 000
<b>Vote</b>	160 126	480 368	333 122

**MINISTER FOR HEALTH****Department of Health***Controlled Items*

Departmental Outputs	2 866 004	2 879 535	3 292 535
Equity Adjustment	486 152	434 928	336 530
<i>Administered Items</i>	..	..	..
<b>Vote</b>	3 352 156	3 314 463	3 629 065

## SCHEDULE 2 (continued)

## APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
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**Estimates Committee F****MINISTER FOR EMPLOYMENT, TRAINING AND INDUSTRIAL RELATIONS****Department of Employment,  
Training and Industrial Relations***Controlled Items*

Departmental Outputs	551 298	487 920	628 159
Equity Adjustment	17 158	2 645	8 002

*Administered Items*

..	(722)	..
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Vote	568 456	489 843	636 161
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**MINISTER FOR EDUCATION****Department of Education***Controlled Items*

Departmental Outputs	2 557 451	2 620 176	3 014 631
Equity Adjustment	79 266	20 106	90 277

*Administered Items*

702 986	751 695	819 445
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Vote	3 339 703	3 391 977	3 924 353
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## Appropriation

## SCHEDULE 2 (continued)

## APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
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**Estimates Committee G****MINISTER FOR PRIMARY INDUSTRIES****Department of Primary Industries***Controlled Items*

Departmental Outputs	209 595	188 843	219 469
Equity Adjustment	13 854	14 879	3 703
<i>Administered Items</i>	6 986	1 253	1 670
<b>Vote</b>	230 435	204 975	224 842

**MINISTER FOR FAMILIES, YOUTH AND COMMUNITY CARE AND  
MINISTER FOR DISABILITY SERVICES****Department of Families, Youth  
and Community Care***Controlled Items*

Departmental Outputs	370 584	344 326	434 423
Equity Adjustment	31 787	3 919	24 897
<i>Administered Items</i>	100 300	91 749	103 067
<b>Vote</b>	502 671	439 994	562 387

*Appropriation*

## SCHEDULE 2 (continued)

## APPROPRIATION FOR 1999–2000

Minister/Organisational Unit	Budget 1998–99 \$'000	Actual 1998–99 \$'000	Budget 1999–2000 \$'000
<b>MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER POLICY AND MINISTER FOR WOMEN'S POLICY AND MINISTER FOR FAIR TRADING</b>			
<b>Department of Aboriginal and Torres Strait Islander Policy and Development</b>			
<i>Controlled Items</i>			
Departmental Outputs	104 174	75 349	79 706
Equity Adjustment	(225)	228	5 936
<i>Administered Items</i>	107	343	317
<b>Vote</b>	<b>104 056</b>	<b>75 920</b>	<b>85 959</b>
<b>Department of Equity and Fair Trading</b>			
<i>Controlled Items</i>			
Departmental Outputs	17 903	14 920	17 475
Equity Adjustment	(14 251)	(12 097)	(9 466)
<i>Administered Items</i>	15 200	15 248	11 800
<b>Vote</b>	<b>18 852</b>	<b>18 071</b>	<b>19 809</b>
<b>Total Appropriation :</b>	<b>15 089 908</b>	<b>14 882 454</b>	<b>17 963 032</b>

**SCHEDULE 3****PART 1—SUPPLEMENTARY APPROPRIATION  
(CONSOLIDATED FUND) FOR 1998–99**

\$'000

**POLICY AREA 01  
GENERAL PUBLIC SERVICES****PROGRAM AREA 011  
LEGISLATIVE AND EXECUTIVE SERVICES**

Queensland Audit Office 1,720

**TOTAL FOR POLICY AREA 01** 1,720**POLICY AREA 02  
LAW, ORDER AND PUBLIC SAFETY****PROGRAM AREA 021  
POLICE SERVICES**

Department of Police 2,765

**PROGRAM AREA 022  
LAW COURTS AND LEGAL SERVICES**

Department of Equity and Fair Trading	991
Department of Justice and Attorney-General	614
Department of Tourism, Sport and Racing	72

**PROGRAM AREA 024  
PUBLIC SAFETY**

Department of Employment, Training and Industrial Relations	175
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**TOTAL FOR POLICY AREA 02** 4,617

*Appropriation*

## SCHEDULE 3 (continued)

PART 1—SUPPLEMENTARY APPROPRIATION (CONSOLIDATED  
FUND) FOR 1998–99 (continued)

\$'000

**POLICY AREA 03  
EDUCATION**PROGRAM AREA 031  
STUDIES

Department of Education 24,417

PROGRAM AREA 034  
OTHER TERTIARY EDUCATION

Department of Education 129

**TOTAL FOR POLICY AREA 03** **24,546****POLICY AREA 04  
HEALTH**PROGRAM AREA 041  
PUBLIC HEALTH

Department of Health 4,853

PROGRAM AREA 048  
DISTRICT HEALTH SERVICES

Department of Health 65,336

**TOTAL FOR POLICY AREA 04** **70,189**

*Appropriation*

## SCHEDULE 3 (continued)

PART 1—SUPPLEMENTARY APPROPRIATION (CONSOLIDATED  
FUND) FOR 1998–99 (continued)

\$'000

**POLICY AREA 05  
SOCIAL WELFARE AND HOUSING**PROGRAM AREA 051  
WELFARE SERVICES

Department of Aboriginal and Torres Strait Islander Policy and Development	2,283
Department of Families, Youth and Community Care	3,755
Department of the Premier and Cabinet	184

PROGRAM AREA 052  
HOUSING

Department of Housing	2,319
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**TOTAL FOR POLICY AREA 05** **8,541****POLICY AREA 06  
CONSERVATION, RECREATION AND  
CULTURE**PROGRAM AREA 061  
CONSERVATION AND RECREATION

Environmental Protection Agency	4,159
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**TOTAL FOR POLICY AREA 06** **4,159**

*Appropriation*

## SCHEDULE 3 (continued)

PART 1—SUPPLEMENTARY APPROPRIATION (CONSOLIDATED  
FUND) FOR 1998–99 (continued)

\$'000

**POLICY AREA 07  
TRANSPORT**PROGRAM AREA 075  
ROADS

Department of Main Roads 78,818

PROGRAM AREA 076  
TRANSPORT PLANNING AND OPERATIONS

Department of Transport 36,881

**TOTAL FOR POLICY AREA 07** 115,699**POLICY AREA 09  
MINING, ENERGY AND ELECTRICITY**PROGRAM AREA 091  
MINING AND ENERGY

Department of Mines and Energy 176,859

**TOTAL FOR POLICY AREA 09** 176,859

*Appropriation*

## SCHEDULE 3 (continued)

PART 1—SUPPLEMENTARY APPROPRIATION (CONSOLIDATED  
FUND) FOR 1998–99 (continued)

\$'000

**POLICY AREA 10  
ECONOMIC SERVICES**PROGRAM AREA 101  
BUSINESS AND INDUSTRY

Department of State Development	3,808
Department of Tourism, Sport and Racing	58,481

PROGRAM AREA 104  
LAND MANAGEMENT

Department of Natural Resources	14,253
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<b>TOTAL FOR POLICY AREA 10</b>	<b>76,542</b>
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<b>TOTAL CONSOLIDATED FUND</b>	<b>482,872</b>
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 SCHEDULE 3 (continued)

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**PART 2—SUPPLEMENTARY APPROPRIATION  
(TRUST AND SPECIAL FUNDS) FOR 1998–99**


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\$'000

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**POLICY AREA 01  
GENERAL PUBLIC SERVICES**

 PROGRAM AREA 012  
FINANCIAL AND FISCAL SERVICES

Treasury Department	
Casino Community Benefit Fund	177
Franchise Fees Compensation Fund	34,580
Gaming Machine Community Benefit Fund	6,922
Government Schemes Agency Fund	49,310
Motor Accident Insurance Fund	4,189
Nominal Defendant Fund	5,098

 PROGRAM AREA 013  
GENERAL POLICY AND ADMINISTRATION

Department of Communication and Information, Local Government and Planning	
CITEC Trust Fund	1,034
Commonwealth Grants to Local Authorities Trust Fund	1

 PROGRAM AREA 014  
SUPERANNUATION

Treasury Department	
Parliamentary Contributory Superannuation Fund	323
State Public Sector Superannuation Fund	1,475,772

 PROGRAM AREA 015  
GENERAL SERVICES

Department of Public Works	
Building Trust Fund	37,056
Maintenance and Operations Trust Fund	23,591
Q-FLEET Trust Fund	23,031
Queensland Government Printing Office Fund	1,847

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**TOTAL FOR POLICY AREA 01** **1,662,931**


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*Appropriation*

## SCHEDULE 3 (continued)

PART 2—SUPPLEMENTARY APPROPRIATION (TRUST AND  
SPECIAL FUNDS) FOR 1998–99 (continued)

\$'000

**POLICY AREA 02  
LAW, ORDER AND PUBLIC SAFETY**PROGRAM AREA 022  
LAW COURTS AND LEGAL SERVICES

Department of Justice and Attorney-General

Court Suitors Fund

1,091

Crown Law Trust Fund

243

**TOTAL FOR POLICY AREA 02****1,334****POLICY AREA 03  
EDUCATION**PROGRAM AREA 031  
STUDIES

Department of Education

Commonwealth Education Fund

50,214

**TOTAL FOR POLICY AREA 03****50,214****POLICY AREA 05  
SOCIAL WELFARE AND HOUSING**PROGRAM AREA 051  
WELFARE SERVICES

Department of Families, Youth and Community Care

Charities and Rehabilitation Benefit Fund

863

PROGRAM AREA 052  
HOUSING

Department of Housing

Aboriginal and Torres Strait Islander Housing Fund

1,456

Housing Commercial Services Fund

5,047

Queensland Housing Commission Fund

2,453

**TOTAL FOR POLICY AREA 05****9,819**

*Appropriation*

## SCHEDULE 3 (continued)

PART 2—SUPPLEMENTARY APPROPRIATION (TRUST AND  
SPECIAL FUNDS) FOR 1998–99 (continued)

\$'000

**POLICY AREA 06  
CONSERVATION, RECREATION AND  
CULTURE**PROGRAM AREA 061  
CONSERVATION AND RECREATIONDepartment of Tourism, Sport and Racing  
Sports and Youth Fund

1

**TOTAL FOR POLICY AREA 06**1**POLICY AREA 07  
TRANSPORT**PROGRAM AREA 075  
ROADSDepartment of Main Roads  
Main Roads Business Operations Trust Fund

25,447

PROGRAM AREA 076  
TRANSPORT PLANNING AND OPERATIONSDepartment of Transport  
Driver Training Fund

1

**TOTAL FOR POLICY AREA 07**25,448

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 SCHEDULE 3 (continued)

 PART 2—SUPPLEMENTARY APPROPRIATION (TRUST AND  
 SPECIAL FUNDS) FOR 1998–99 (continued)
 

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 \$'000
 

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**POLICY AREA 08**  
**AGRICULTURE, FORESTRY AND WATER**  
**RESOURCES**

 PROGRAM AREA 081  
 RESOURCE MANAGEMENT AND SERVICES

 Department of Natural Resources  
 Brisbane Forest Park Fund 13

 PROGRAM AREA 082  
 INDUSTRY DEVELOPMENT

 Department of Primary Industries  
 Banana Industry Fund 2

**TOTAL FOR POLICY AREA 08** 15
**POLICY AREA 10**  
**ECONOMIC SERVICES**

 PROGRAM AREA 101  
 BUSINESS AND INDUSTRY

 Department of State Development  
 Industrial Estates Construction Fund 1  
 National Industry Extension Service Fund 158

 PROGRAM AREA 105  
 OTHER ECONOMIC SERVICES

 Department of Tourism, Sport and Racing  
 Racing Development Fund 6,358

**TOTAL FOR POLICY AREA 10** 6,517
**TOTAL TRUST AND SPECIAL FUNDS** 1,756,279