

Queensland



APPROPRIATION BILL 1998

Queensland



APPROPRIATION BILL 1998

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TRUST AND SPECIAL FUNDS SUMMARY

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TRUST AND SPECIAL FUNDS

1998

A BILL

FOR

**An Act to appropriate certain amounts for services in the financial
years starting 1 July 1998 and 1 July 1999**

Appropriation

The Parliament of Queensland enacts—

1

Short title

2

1. This Act may be cited as the *Appropriation Act 1998*.

3

Supply for 1998–99

4

2.(1) The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1998, the following amounts—

5

6

From the consolidated fund \$ 15 458 574 000

7

From the trust and special funds \$ 6 729 207 000

8

Total \$ 22 187 781 000

9

(2) The amounts mentioned in subsection (1) include the amounts already authorised by the *Appropriation Act 1997* to be issued from the public accounts and applied for services in the financial year starting 1 July 1998.

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(3) The amounts for the services mentioned in subsection (1) are specified in the columns headed ‘Supply’ in the schedule, parts 2 and 4.

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15

Supply for 1999–2000

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3. The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1999, the following amounts—

17

18

From the consolidated fund \$ 7 214 000 000

19

From the trust and special funds \$ 4 134 587 000

20

Total \$ 11 348 587 000

21

* The financial information in some columns in the schedule is rounded to the nearest thousand dollars. Accordingly, some additions may not add correctly due to rounding.

Appropriation

Repeal

4. The following Acts are repealed—

- *Appropriation Act 1995*
- *Appropriation Act (No. 2) 1995.*

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2

3

4

SCHEDULE**PART 1—SUPPLY FOR 1998–99****CONSOLIDATED FUND SUMMARY**

Policy Areas—	Budget 1997–98 \$'000	Est Actual 1997–98 \$'000	Supply 1998–99 \$'000
01 General Public Services	1,663,109	2,372,734	2,107,054
02 Law, Order and Public Safety	1,427,105	1,566,498	1,674,405
03 Education	3,447,251	3,564,992	3,585,643
04 Health	3,433,678	3,479,385	3,593,156
05 Social Welfare and Housing	727,878	767,335	781,636
06 Conservation, Recreation and Culture	293,263	300,155	338,801
07 Transport	2,236,361	2,272,308	2,289,361
08 Agriculture, Forestry and Water Resources	553,947	590,276	598,531
09 Mining, Energy and Electricity	155,497	159,411	151,582
10 Economic Services	266,019	313,766	338,405
TOTAL CONSOLIDATED FUND	14,204,108	15,386,860	15,458,574

Appropriation

SCHEDULE (continued)

PART 2—SUPPLY FOR 1998–99

CONSOLIDATED FUND

	Budget 1997–98 \$'000	Est Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 01			
GENERAL PUBLIC SERVICES			
PROGRAM AREA 011			
LEGISLATIVE AND EXECUTIVE SERVICES			
Electoral Commission of Queensland	5,487	5,152	13,774
Office of the Governor	2,827	2,852	3,064
Parliamentary Commissioner for Administrative Investigations	3,323	3,363	3,527
Department of the Premier and Cabinet	52,587	56,553	55,735
Queensland Audit Office	16,341	16,850	15,891
Treasury Department	2,392	2,519	4,356
TOTAL FOR PROGRAM AREA 011	82,957	87,289	96,347
PROGRAM AREA 012			
FINANCIAL AND FISCAL SERVICES			
Treasury Department	377,648	431,760	520,692
TOTAL FOR PROGRAM AREA 012	377,648	431,760	520,692
PROGRAM AREA 013			
GENERAL POLICY AND ADMINISTRATION			
Department of Local Government and Planning	241,807	262,026	243,209
Department of the Premier and Cabinet	44,497	53,899	54,331
TOTAL FOR PROGRAM AREA 013	286,304	315,925	297,540
PROGRAM AREA 014			
SUPERANNUATION			
Treasury Department	655,633	1,256,488	930,538
TOTAL FOR PROGRAM AREA 014	655,633	1,256,488	930,538

Appropriation

 SCHEDULE (continued)

PART 2—SUPPLY FOR 1998–99

 CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
PROGRAM AREA 015 GENERAL SERVICES			
Department of Public Works and Housing	260,567	281,272	261,937
TOTAL FOR PROGRAM AREA 015	<u>260,567</u>	<u>281,272</u>	<u>261,937</u>
TOTAL FOR POLICY AREA 01	<u>1,663,109</u>	<u>2,372,734</u>	<u>2,107,054</u>

Appropriation

SCHEDULE (continued)

PART 2—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 02			
LAW, ORDER AND PUBLIC SAFETY			
PROGRAM AREA 021			
POLICE SERVICES			
Department of Police	644,109	668,123	698,069
TOTAL FOR PROGRAM AREA 021	644,109	668,123	698,069
PROGRAM AREA 022			
LAW COURTS AND LEGAL SERVICES			
Department of Justice	256,331	253,746	246,226
Department of Natural Resources	7,223	7,092	9,475
Department of Tourism, Small Business and Industry	6,723	19,009	6,769
TOTAL FOR PROGRAM AREA 022	270,277	279,847	262,470
PROGRAM AREA 023			
CORRECTIVE SERVICES			
Queensland Corrective Services Commission	320,990	360,301	466,484
TOTAL FOR PROGRAM AREA 023	320,990	360,301	466,484
PROGRAM AREA 024			
PUBLIC SAFETY			
Department of Emergency Services	127,829	193,791	181,517
Department of Training and Industrial Relations	63,900	64,436	65,865
TOTAL FOR PROGRAM AREA 024	191,729	258,227	247,382
TOTAL FOR POLICY AREA 02	1,427,105	1,566,498	1,674,405

Appropriation

SCHEDULE (continued)

PART 2—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 03			
EDUCATION			
PROGRAM AREA 031			
STUDIES			
Department of Education	2,912,926	2,960,089	3,016,114
TOTAL FOR PROGRAM AREA 031	<u>2,912,926</u>	<u>2,960,089</u>	<u>3,016,114</u>
PROGRAM AREA 033			
TECHNICAL AND FURTHER EDUCATION			
Department of Training and Industrial Relations	516,568	587,075	547,029
TOTAL FOR PROGRAM AREA 033	<u>516,568</u>	<u>587,075</u>	<u>547,029</u>
PROGRAM AREA 034			
OTHER TERTIARY EDUCATION			
Department of Education	17,757	17,828	22,500
TOTAL FOR PROGRAM AREA 034	<u>17,757</u>	<u>17,828</u>	<u>22,500</u>
TOTAL FOR POLICY AREA 03	<u>3,447,251</u>	<u>3,564,992</u>	<u>3,585,643</u>

Appropriation

SCHEDULE (continued)

PART 2—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 04			
HEALTH			
PROGRAM AREA 041 PUBLIC HEALTH			
Department of Health	97,294	103,532	104,906
TOTAL FOR PROGRAM AREA 041	<u>97,294</u>	<u>103,532</u>	<u>104,906</u>
PROGRAM AREA 048 DISTRICT HEALTH SERVICES			
Department of Health	3,226,729	3,260,916	3,370,490
TOTAL FOR PROGRAM AREA 048	<u>3,226,729</u>	<u>3,260,916</u>	<u>3,370,490</u>
PROGRAM AREA 049 PATHOLOGY AND SCIENTIFIC SERVICES			
Department of Health	109,655	114,937	117,760
TOTAL FOR PROGRAM AREA 049	<u>109,655</u>	<u>114,937</u>	<u>117,760</u>
TOTAL FOR POLICY AREA 04	<u>3,433,678</u>	<u>3,479,385</u>	<u>3,593,156</u>

Appropriation

SCHEDULE (continued)

PART 2—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 05			
 SOCIAL WELFARE AND HOUSING			
PROGRAM AREA 051			
WELFARE SERVICES			
Department of Families, Youth and Community Care	509,187	557,218	558,384
Department of the Premier and Cabinet	2,587	2,590	2,757
TOTAL FOR PROGRAM AREA 051	<u>511,774</u>	<u>559,808</u>	<u>561,141</u>
PROGRAM AREA 052			
HOUSING			
Department of Public Works and Housing	216,104	207,527	220,495
TOTAL FOR PROGRAM AREA 052	<u>216,104</u>	<u>207,527</u>	<u>220,495</u>
TOTAL FOR POLICY AREA 05	<u>727,878</u>	<u>767,335</u>	<u>781,636</u>

Appropriation

SCHEDULE (continued)

PART 2—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 06			
CONSERVATION, RECREATION AND CULTURE			
PROGRAM AREA 061 CONSERVATION AND RECREATION			
Department of Emergency Services	12,217
Department of Environment	156,114	160,968	177,629
TOTAL FOR PROGRAM AREA 061	168,331	160,968	177,629
PROGRAM AREA 062 CULTURAL FACILITIES AND SERVICES			
Treasury Department	124,932	139,187	161,172
TOTAL FOR PROGRAM AREA 062	124,932	139,187	161,172
TOTAL FOR POLICY AREA 06	293,263	300,155	338,801

Appropriation

SCHEDULE (continued)

PART 2—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 07			
TRANSPORT			
PROGRAM AREA 075			
ROADS			
Department of Main Roads	1,192,445	1,227,057	1,109,914
TOTAL FOR PROGRAM AREA 075	<u>1,192,445</u>	<u>1,227,057</u>	<u>1,109,914</u>
PROGRAM AREA 076			
TRANSPORT PLANNING AND OPERATIONS			
Department of Transport	1,043,916	1,045,251	1,179,447
TOTAL FOR PROGRAM AREA 076	<u>1,043,916</u>	<u>1,045,251</u>	<u>1,179,447</u>
TOTAL FOR POLICY AREA 07	<u>2,236,361</u>	<u>2,272,308</u>	<u>2,289,361</u>

Appropriation

SCHEDULE (continued)

PART 2—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 08			
AGRICULTURE, FORESTRY AND WATER			
RESOURCES			
PROGRAM AREA 081			
RESOURCE MANAGEMENT AND SERVICES			
Department of Natural Resources	279,386	305,781	322,558
TOTAL FOR PROGRAM AREA 081	<u>279,386</u>	<u>305,781</u>	<u>322,558</u>
PROGRAM AREA 082			
INDUSTRY DEVELOPMENT			
Department of Primary Industries, Fisheries and Forestry	274,561	284,495	275,973
TOTAL FOR PROGRAM AREA 082	<u>274,561</u>	<u>284,495</u>	<u>275,973</u>
TOTAL FOR POLICY AREA 08	<u>553,947</u>	<u>590,276</u>	<u>598,531</u>
POLICY AREA 09			
MINING, ENERGY AND ELECTRICITY			
PROGRAM AREA 091			
MINING AND ENERGY			
Department of Mines and Energy	155,497	159,411	151,582
TOTAL FOR PROGRAM AREA 091	<u>155,497</u>	<u>159,411</u>	<u>151,582</u>
TOTAL FOR POLICY AREA 09	<u>155,497</u>	<u>159,411</u>	<u>151,582</u>

Appropriation

SCHEDULE (continued)

PART 2—SUPPLY FOR 1998–99

CONSOLIDATED FUND (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 10			
ECONOMIC SERVICES			
PROGRAM AREA 101 BUSINESS AND INDUSTRY			
Department of Economic Development and Trade	48,060	69,141	58,519
Department of Tourism, Small Business and Industry	92,664	113,950	105,568
TOTAL FOR PROGRAM AREA 101	140,724	183,091	164,087
PROGRAM AREA 103 LABOUR AND EMPLOYMENT SERVICES			
Department of Training and Industrial Relations	23,088	23,727	24,251
TOTAL FOR PROGRAM AREA 103	23,088	23,727	24,251
PROGRAM AREA 104 LAND MANAGEMENT			
Department of Natural Resources	100,207	104,948	103,067
TOTAL FOR PROGRAM AREA 104	100,207	104,948	103,067
PROGRAM AREA 105 OTHER ECONOMIC SERVICES			
Department of Police	2,000	2,000	47,000
TOTAL FOR PROGRAM AREA 105	2,000	2,000	47,000
TOTAL FOR POLICY AREA 10	266,019	313,766	338,405

Appropriation

SCHEDULE (continued)

PART 3—SUPPLY FOR 1998–99**TRUST AND SPECIAL FUNDS SUMMARY**

Policy Areas—	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
01 General Public Services	2,975,246	4,527,103	4,363,360
02 Law, Order and Public Safety	424,820	457,638	449,107
03 Education	364,757	386,757	398,172
05 Social Welfare and Housing	682,658	674,722	747,294
06 Conservation, Recreation and Culture	69,479	62,164	84,737
07 Transport	315,486	326,467	320,818
08 Agriculture, Forestry and Water Resources	245,675	234,010	247,906
09 Mining, Energy and Electricity	..	192	200
10 Economic Services	85,913	68,206	117,613
TOTAL TRUST AND SPECIAL FUNDS	5,164,034	6,737,259	6,729,207

Appropriation

SCHEDULE (continued)

PART 4—SUPPLY FOR 1998–99**TRUST AND SPECIAL FUNDS**

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 01			
GENERAL PUBLIC SERVICES			
PROGRAM AREA 012			
FINANCIAL AND FISCAL SERVICES			
Treasury Department			
Casino Community Benefit Fund	4,323	4,423	4,967
Commonwealth Petroleum Products Subsidies Fund	1,500	2,600	2,650
Companies Liquidation Account	10	3	3
Funeral Benefit Trust Fund	222	274	279
Government Schemes Agency Fund	49,300	49,300	50,080
Convention Centre Construction Fund	3,500	2,300	18,000
Gaming Machine Community Benefit Fund	15,076	17,076	17,503
Motor Accident Insurance Fund	20,071	28,071	21,948
Nominal Defendant Fund	23,676	36,676	27,448
Franchise Fees Compensation Fund	..	1,046,009	1,245,965
TOTAL FOR PROGRAM AREA 012	117,678	1,186,732	1,388,843
PROGRAM AREA 013			
GENERAL POLICY AND ADMINISTRATION			
Department of Local Government and Planning			
Commonwealth Grants to Local Authorities Trust Fund	223,833	222,296	231,590
TOTAL FOR PROGRAM AREA 013	223,833	222,296	231,590
PROGRAM AREA 014			
SUPERANNUATION			
Treasury Department			
Parliamentary Contributory Superannuation Fund	3,423	5,625	3,553
State Public Sector Superannuation Fund	762,892	951,603	680,293
Government Superannuation Provision Fund	225,487	342,190	240,436
Superannuation Office Trust Fund	16,619	15,607	17,557
TOTAL FOR PROGRAM AREA 014	1,008,421	1,315,025	941,839

Appropriation

 SCHEDULE (continued)

PART 4—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
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PROGRAM AREA 015			
GENERAL SERVICES			
Department of Public Works and Housing			
Q-FLEET Trust Fund	234,213	244,680	201,920
Queensland Government Printing Office Fund	24,037	21,429	20,287
CITEC Trust Fund	98,927	102,380	108,877
Building Trust Fund	727,116	740,315	816,809
Sales and Distribution Trust Fund	35,970	45,255	44,952
Project Services Trust Fund	78,811	95,344	53,804
Property Management Trust Fund	90,636	90,877	90,153
Maintenance and Operations Trust Fund	298,866	348,988	347,615
Contract Management Fund	36,738	113,782	116,671
TOTAL FOR PROGRAM AREA 015	<u>1,625,314</u>	<u>1,803,050</u>	<u>1,801,088</u>
TOTAL FOR POLICY AREA 01	<u>2,975,246</u>	<u>4,527,103</u>	<u>4,363,360</u>

Appropriation

SCHEDULE (continued)

PART 4—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 02			
LAW, ORDER AND PUBLIC SAFETY			
PROGRAM AREA 022			
LAW COURTS AND LEGAL SERVICES			
Department of Justice			
Auctioneers and Agents Fidelity Guarantee Fund	18,105	16,675	18,866
District Courts Suitors' Fund	2,000	2,816	..
Supreme Court Suitors' Fund	4,000	7,902	..
Consumer Credit Fund	171	133	151
Crown Law Trust Fund	13,068	15,182	15,936
Courts Suitors Fund	..	5,700	8,300
Public Trust Office			
Public Trustee Account	36,325	35,865	39,922
Department of Tourism, Small Business and Industry			
Liquor Act Fund	1,300	1,410	..
TOTAL FOR PROGRAM AREA 022	74,969	85,683	83,175
PROGRAM AREA 024			
PUBLIC SAFETY			
Queensland Ambulance Service			
Ambulance Service Trust Fund	158,033	164,996	167,264
Queensland Fire and Rescue Authority			
State Fire Services Trust Fund	191,818	101,915	..
QFRA Trust Fund	..	105,044	198,668
TOTAL FOR PROGRAM AREA 024	349,851	371,955	365,932
TOTAL FOR POLICY AREA 02	424,820	457,638	449,107

Appropriation

 SCHEDULE (continued)

PART 4—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 03			
EDUCATION			
PROGRAM AREA 031			
STUDIES			
Department of Education			
Commonwealth Education Fund	364,757	386,757	398,172
TOTAL FOR PROGRAM AREA 031	<u>364,757</u>	<u>386,757</u>	<u>398,172</u>
TOTAL FOR POLICY AREA 03	<u>364,757</u>	<u>386,757</u>	<u>398,172</u>

Appropriation

SCHEDULE (continued)

PART 4—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 05			
 SOCIAL WELFARE AND HOUSING			
PROGRAM AREA 051			
WELFARE SERVICES			
Department of Families, Youth and Community Care			
Charities and Rehabilitation Benefit Fund	24,841	24,890	31,112
TOTAL FOR PROGRAM AREA 051	<u>24,841</u>	<u>24,890</u>	<u>31,112</u>
PROGRAM AREA 052			
HOUSING			
Department of Public Works and Housing			
Aboriginal and Torres Strait Islander Housing Fund	74,155	66,217	76,358
Home Purchase Assistance Account	69,324	64,773	88,552
Queensland Housing Commission Fund	458,344	462,999	487,045
Housing Property Services Fund	36,183	36,263	51
Home Lending Management Fund	9,554	8,989	50
Housing Portfolio Management Fund	10,257	10,591	50
Housing Commercial Services Fund	64,076
TOTAL FOR PROGRAM AREA 052	<u>657,817</u>	<u>649,832</u>	<u>716,182</u>
TOTAL FOR POLICY AREA 05	<u>682,658</u>	<u>674,722</u>	<u>747,294</u>

Appropriation

 SCHEDULE (continued)

PART 4—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 06			
CONSERVATION, RECREATION AND CULTURE			
PROGRAM AREA 061			
CONSERVATION AND RECREATION			
Department of Emergency Services			
Sports and Youth Fund	1,020	1,020	650
Sport and Recreation Benefit Fund	62,349	54,974	77,184
Department of Environment			
Queensland Recreation Areas Management Board			
Fund	3,706	3,706	4,413
Beach Protection Authority Fund	2,404	2,464	2,490
TOTAL FOR PROGRAM AREA 061	<u>69,479</u>	<u>62,164</u>	<u>84,737</u>
TOTAL FOR POLICY AREA 06	<u>69,479</u>	<u>62,164</u>	<u>84,737</u>

Appropriation

SCHEDULE (continued)

PART 4—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 07			
TRANSPORT			
PROGRAM AREA 075			
ROADS			
Department of Main Roads			
Main Roads Business Operations Trust Fund	305,049	313,973	313,739
Developers Infrastructure Contributions Trust Fund	5,330	6,122	2,619
TOTAL FOR PROGRAM AREA 075	310,379	320,095	316,358
PROGRAM AREA 076			
TRANSPORT PLANNING AND OPERATIONS			
Department of Transport			
Driver Training Fund	5,107	6,372	4,460
TOTAL FOR PROGRAM AREA 076	5,107	6,372	4,460
TOTAL FOR POLICY AREA 07	315,486	326,467	320,818

Appropriation

SCHEDULE (continued)

PART 4—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 08			
AGRICULTURE, FORESTRY AND WATER RESOURCES			
PROGRAM AREA 081 RESOURCE MANAGEMENT AND SERVICES			
Department of Natural Resources			
Rural Lands Protection Fund	23,157	22,707	25,229
Artesian Bores and Water Supply Areas Working Account	131	131	131
Brisbane Forest Park Fund	1,697	1,697	1,803
Water Operations Fund	124,178	112,963	126,424
TOTAL FOR PROGRAM AREA 081	149,163	137,498	153,587
PROGRAM AREA 082 INDUSTRY DEVELOPMENT			
Department of Primary Industries, Fisheries and Forestry			
Banana Industry Fund	846	846	1,026
Fisheries Research Fund	525	525	387
Forestry Fund	95,141	95,141	92,906
TOTAL FOR PROGRAM AREA 082	96,512	96,512	94,319
TOTAL FOR POLICY AREA 08	245,675	234,010	247,906

Appropriation

 SCHEDULE (continued)

PART 4—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 09			
MINING, ENERGY AND ELECTRICITY			
PROGRAM AREA 091			
MINING AND ENERGY			
Department of Mines and Energy			
Irvinebank State Treatment Works Fund	..	32	..
Coal Industry Fund	..	160	100
Coal Industry Welfare Fund	100
TOTAL FOR PROGRAM AREA 091	..	192	200
TOTAL FOR POLICY AREA 09	..	192	200

Appropriation

SCHEDULE (continued)

PART 4—SUPPLY FOR 1998–99

TRUST AND SPECIAL FUNDS (continued)

	Budget 1997–98 \$'000	Est. Actual 1997–98 \$'000	Supply 1998–99 \$'000
POLICY AREA 10			
ECONOMIC SERVICES			
PROGRAM AREA 101			
BUSINESS AND INDUSTRY			
Department of Tourism, Small Business and Industry			
Estates Maintenance Fund	12,931	10,161	5,524
Industrial Estates Construction Fund	37,946	23,191	40,842
National Industry Extension Service Fund	8,113	7,766	4,225
Estates Construction Fund	53,707
TOTAL FOR PROGRAM AREA 101	58,990	41,118	104,298
PROGRAM AREA 105			
OTHER ECONOMIC SERVICES			
Department of Police			
Racing Development Fund	26,923	27,088	13,315
TOTAL FOR PROGRAM AREA 105	26,923	27,088	13,315
TOTAL FOR POLICY AREA 10	85,913	68,206	117,613