

Queensland



**APPROPRIATION BILL  
(No. 2) 1997**



Queensland



**APPROPRIATION BILL (No. 2) 1997**

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**PART 1—SUPPLEMENTARY SUPPLY FOR 1996–97**

**CONSOLIDATED FUND**

**PART 2—SUPPLEMENTARY SUPPLY FOR 1996–97**

**TRUST AND SPECIAL FUNDS**

**1997**

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**A BILL**

**FOR**

**An Act to appropriate certain amounts for services in the financial  
year starting 1 July 1996**

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*Appropriation (No. 2)*

<b>The Parliament of Queensland enacts—</b>	1
<b>Short title</b>	2
<b>1.</b> This Act may be cited as the <i>Appropriation Act (No. 2) 1997</i> .	3
<b>Supplementary appropriation for 1996–97 based on statement of unforeseen expenditure to be appropriated</b>	4 5
<b>2.(1)</b> The Treasurer may issue from the public accounts, and apply for supplementing services in the financial year starting on 1 July 1996, the following amounts—	6 7 8
From the consolidated fund . . . . .	\$ 448 952 000 9
From the trust and special funds . . . . .	\$ 2 732 214 000 10
Total	<u>\$ 3 181 166 000</u> 11
<b>(2)</b> The supplementary services are specified in the schedule.	12

**SCHEDULE****PART 1—SUPPLEMENTARY SUPPLY FOR 1996–97****CONSOLIDATED FUND**

\$'000

**POLICY AREA 01****GENERAL PUBLIC SERVICES**

## PROGRAM AREA 011

## LEGISLATIVE AND EXECUTIVE SERVICES

Office of the Governor	38
Parliamentary Commissioner for Administrative Investigations	5
Department of the Premier and Cabinet	2,641
Treasury Department	103

## PROGRAM AREA 013

## GENERAL POLICY AND ADMINISTRATION

Department of Local Government and Planning	16,897
Department of the Premier and Cabinet	1,502

## PROGRAM AREA 014

## SUPERANNUATION

Treasury Department	35,000
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**TOTAL FOR POLICY AREA 01****56,186**

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 SCHEDULE (continued)
 

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## PART 1—SUPPLEMENTARY SUPPLY FOR 1996–97

 CONSOLIDATED FUND (continued)
 

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\$'000

**POLICY AREA 02****LAW, ORDER AND PUBLIC SAFETY**PROGRAM AREA 021  
POLICE SERVICES

Department of Police	60,200
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PROGRAM AREA 022  
LAW COURTS AND LEGAL SERVICES

Department of Justice	9,409
Department of Tourism, Small Business and Industry	909

PROGRAM AREA 023  
CORRECTIVE SERVICES

Queensland Corrective Services Commission	7,125
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PROGRAM AREA 024  
PUBLIC SAFETY

Department of Emergency Services	10,100
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**TOTAL FOR POLICY AREA 02**


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**87,743**


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*Appropriation (No. 2)*

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**SCHEDULE (continued)****PART 1—SUPPLEMENTARY SUPPLY FOR 1996–97****CONSOLIDATED FUND (continued)**

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\$'000

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**POLICY AREA 03  
EDUCATION****PROGRAM AREA 031  
STUDIES**

Department of Education 31,456

**PROGRAM AREA 033  
TECHNICAL AND FURTHER EDUCATION**Department of Training and Industrial  
Relations 4,920**PROGRAM AREA 034  
OTHER TERTIARY EDUCATION**

Department of Education 4,438

**TOTAL FOR POLICY AREA 03**

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**40,814**

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*Appropriation (No. 2)*

## SCHEDULE (continued)

## PART 1—SUPPLEMENTARY SUPPLY FOR 1996–97

## CONSOLIDATED FUND (continued)

\$'000

**POLICY AREA 04  
HEALTH**PROGRAM AREA 048  
DISTRICT HEALTH SERVICES

Department of Health 61,741

PROGRAM AREA 049  
PATHOLOGY AND SCIENTIFIC SERVICES

Department of Health 1,352

**TOTAL FOR POLICY AREA 04** **63,093****POLICY AREA 05  
SOCIAL WELFARE AND HOUSING**PROGRAM AREA 051  
WELFARE SERVICES

Department of the Premier and Cabinet 8

**TOTAL FOR POLICY AREA 05** **8**

*Appropriation (No. 2)*

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**SCHEDULE (continued)**

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**PART 1—SUPPLEMENTARY SUPPLY FOR 1996–97****CONSOLIDATED FUND (continued)**

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\$'000

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**POLICY AREA 06  
CONSERVATION, RECREATION AND  
CULTURE****PROGRAM AREA 061  
CONSERVATION AND RECREATION**

Department of Emergency Services	2,774
Department of Environment	564

**PROGRAM AREA 062  
CULTURAL FACILITIES AND SERVICES**

Treasury Department	5,822
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<b>TOTAL FOR POLICY AREA 06</b>	<b>9,160</b>
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**POLICY AREA 07  
TRANSPORT****PROGRAM AREA 075  
ROADS**

Department of Main Roads	112,855
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**PROGRAM AREA 076  
TRANSPORT PLANNING AND OPERATIONS**

Department of Transport	36,409
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<b>TOTAL FOR POLICY AREA 07</b>	<b>149,264</b>
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 SCHEDULE (continued)
 

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## PART 1—SUPPLEMENTARY SUPPLY FOR 1996–97

 CONSOLIDATED FUND (continued)
 

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\$'000

**POLICY AREA 08****AGRICULTURE, FORESTRY AND WATER  
RESOURCES**PROGRAM AREA 082  
INDUSTRY DEVELOPMENTDepartment of Primary Industries, Fisheries  
and Forestry

2,661

**TOTAL FOR POLICY AREA 08**

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**2,661**

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**POLICY AREA 09****MINING, ENERGY AND ELECTRICITY**PROGRAM AREA 091  
MINING AND ENERGY

Department of Mines and Energy

4,039

**TOTAL FOR POLICY AREA 09**

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**4,039**

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*Appropriation (No. 2)*

## SCHEDULE (continued)

## PART 1—SUPPLEMENTARY SUPPLY FOR 1996–97

## CONSOLIDATED FUND (continued)

\$'000

**POLICY AREA 10  
ECONOMIC SERVICES**PROGRAM AREA 101  
BUSINESS AND INDUSTRY

Department of Tourism, Small Business and Industry	6,100
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PROGRAM AREA 102  
TOURISM

Department of Tourism, Small Business and Industry	3,895
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PROGRAM AREA 103  
LABOUR AND EMPLOYMENT SERVICES

Department of Training and Industrial Relations	181
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PROGRAM AREA 104  
LAND MANAGEMENT

Department of Natural Resources	25,808
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<b>TOTAL FOR POLICY AREA 10</b>	<b>35,984</b>
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<b>TOTAL CONSOLIDATED FUND</b>	<b>448,952</b>
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 SCHEDULE (continued)
 

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**PART 2—SUPPLEMENTARY SUPPLY FOR 1996–97****TRUST AND SPECIAL FUNDS**


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 \$'000
 

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**POLICY AREA 01  
GENERAL PUBLIC SERVICES**PROGRAM AREA 012  
FINANCIAL AND FISCAL SERVICES

Treasury Department	
Companies Liquidation Account	5
Gaming Machine Community Benefit Fund	4,179
Government Schemes Agency Fund	6,588
Life Assurance Fund	1
Motor Accident Insurance Fund	2,602
Nominal Defendant Fund	3,380
Queensland Infrastructure Financing Fund	58,344
Treasurer's Unclaimed Moneys Fund	139

PROGRAM AREA 013  
GENERAL POLICY AND ADMINISTRATION

Department of Local Government and Planning Commonwealth Grants to Local Authorities Trust Fund	1
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PROGRAM AREA 014  
SUPERANNUATION

Treasury Department	
Government Officers' Superannuation Fund	19,006
Government Superannuation Provision Fund	591,599
Parliamentary Contributory Superannuation Fund	97
Police Superannuation Fund	197
State Public Sector Superannuation Fund	461,609
State Service Superannuation Fund	1,958

*Appropriation (No. 2)*

## SCHEDULE (continued)

## PART 2—SUPPLEMENTARY SUPPLY FOR 1996–97

## TRUST AND SPECIAL FUNDS (continued)

\$'000

PROGRAM AREA 015  
GENERAL SERVICES

## Department of Public Works and Housing

CITEC Trust Fund	5,455
Contract Management Fund	3,283
Maintenance and Operations Trust Fund	57,909
Property Management Trust Fund	5,980
Q-FLEET Trust Fund	12,265
Sales and Distribution Trust Fund	3,726

<b>TOTAL FOR POLICY AREA 01</b>	<b>1,238,323</b>
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**POLICY AREA 02**  
**LAW, ORDER AND PUBLIC SAFETY**PROGRAM AREA 022  
LAW COURTS AND LEGAL SERVICES

## Department of Justice

Crown Law Trust Fund	6,451
District Courts Suitors' Fund	143

PROGRAM AREA 024  
PUBLIC SAFETYDepartment of Training and Industrial  
Relations

Workers' Compensation Fund	1,401,124
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<b>TOTAL FOR POLICY AREA 02</b>	<b>1,407,718</b>
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 SCHEDULE (continued)
 

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## PART 2—SUPPLEMENTARY SUPPLY FOR 1996–97

## TRUST AND SPECIAL FUNDS (continued)

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 \$'000
 

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**POLICY AREA 05**  
**SOCIAL WELFARE AND HOUSING**

 PROGRAM AREA 051  
 WELFARE SERVICES

 Department of Families, Youth and Community  
 Care  
 Charities and Rehabilitation Benefit Fund

2,945

 PROGRAM AREA 052  
 HOUSING

 Department of Public Works and Housing  
 Housing Property Services Fund  
 Queensland Housing Commission Fund
9,312  
69,232
**TOTAL FOR POLICY AREA 05**


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**81,489**


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**POLICY AREA 08**  
**AGRICULTURE, FORESTRY AND WATER**  
**RESOURCES**

 PROGRAM AREA 081  
 RESOURCE MANAGEMENT AND SERVICES

 Department of Natural Resources  
 Rural Lands Protection Fund

4,006

**TOTAL FOR POLICY AREA 08**


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**4,006**


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 SCHEDULE (continued)
 

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## PART 2—SUPPLEMENTARY SUPPLY FOR 1996–97

## TRUST AND SPECIAL FUNDS (continued)

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 \$'000
 

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**POLICY AREA 10**  
**ECONOMIC SERVICES**

 PROGRAM AREA 105  
 OTHER ECONOMIC SERVICES

Department of Police	
Racing Development Fund	678

<b>TOTAL FOR POLICY AREA 10</b>	<b>678</b>
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<b>TOTAL TRUST AND SPECIAL FUNDS</b>	<b>2,732,214</b>
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