

Queensland



**APPROPRIATION BILL  
(No. 2) 1996**

Queensland



**APPROPRIATION BILL (No. 2) 1996**

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**PART 1—SUPPLEMENTARY SUPPLY FOR 1995–96**

**CONSOLIDATED FUND**

**PART 2—SUPPLEMENTARY SUPPLY FOR 1995–96**

**TRUST AND SPECIAL FUNDS**



**1996**

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**A BILL**

**FOR**

**An Act to appropriate certain amounts for services in the financial  
years starting 1 July 1995, 1 July 1996 and 1 July 1997**

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*Appropriation (No. 2)*

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|  |    |
|--|----|
| <b>The Parliament of Queensland enacts—</b>  | 1  |
| <b>Short title</b>   | 2  |
| 1. This Act may be cited as the <i>Appropriation Act (No. 2) 1996</i> .  | 3  |
| <b>Supply for 1996–97</b>  | 4  |
| 2.(1) The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1996, the following amounts—  | 5  |
| From the consolidated fund . . . . . \$ 13 448 542 000   | 6  |
| From the trust and special funds . . . . . \$ 6 739 035 000  | 7  |
| Total . . . . . <u>\$ 20 187 577 000</u>   | 8  |
| (2) The amounts mentioned in subsection (1) include the amounts already authorised by the <i>Appropriation Act 1996</i> to be issued from the public accounts and applied for services in the financial year starting 1 July 1996. | 9  |
| (3) The services mentioned in subsection (1) are specified in the columns headed ‘Supply’ in schedule 1, parts 3 and 5.  | 10 |
| <b>Supplementary appropriation for 1995–96 based on statement of unforeseen expenditure to be appropriated</b>   | 11 |
| 3.(1) The Treasurer may issue from the public accounts, and apply for supplementing services in the financial year starting 1 July 1995, the following amounts—  | 12 |
| From the consolidated fund . . . . . \$ 570 624 000  | 13 |
| From the trust and special funds . . . . . \$ 344 790 000  | 14 |
| Total . . . . . <u>\$ 915 414 000</u>  | 15 |
| (2) The supplementary services mentioned in subsection (1) are specified in schedule 2, parts 1 and 2.   | 16 |

*Appropriation (No. 2)*

**Supply for 1997–98**

4. The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1997, the following amounts—

From the consolidated fund . . . . . \$ 5 827 702 000

From the trust and special funds . . . . . \$ 2 920 248 000

Total . . . . . \$ 8 747 950 000

1  
2  
3  
4  
5  
6

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\* The financial information in some columns in the schedules is rounded to the nearest thousand dollars. Accordingly, some additions may not add correctly due to rounding.

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**SCHEDULE 1**
**PART 1—MINISTERIAL PORTFOLIO SUMMARY**


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| Minister/Organisational Unit | Consolidated Fund           |                             |                             | Trust and Special Funds     |                             |                             |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|                              | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 |

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**ESTIMATES COMMITTEE A**
**EXECUTIVE AND LEGISLATIVE**

 POLICY AREA 01  
 GENERAL PUBLIC SERVICES

|                        |       |       |       |    |    |    |
|------------------------|-------|-------|-------|----|----|----|
| Office of the Governor | 2,813 | 2,851 | 2,974 | .. | .. | .. |
| Total                  | 2,813 | 2,851 | 2,974 | .. | .. | .. |

**PREMIER**

 POLICY AREA 01  
 GENERAL PUBLIC SERVICES

|   |        |        |        |    |    |    |
|---|--------|--------|--------|----|----|----|
| Parliamentary<br>Commissioner for<br>Administrative<br>Investigations | 3,058  | 3,089  | 3,010  | .. | .. | .. |
| Department of the Premier<br>and Cabinet                              | 40,952 | 40,290 | 51,195 | .. | .. | .. |
| Queensland Audit Office   | 15,117 | 15,007 | 16,261 | .. | .. | .. |

 POLICY AREA 05  
 SOCIAL WELFARE AND  
 HOUSING

|  |        |        |        |    |    |    |
|--|--------|--------|--------|----|----|----|
| Department of the Premier<br>and Cabinet | 2,582  | 2,760  | 2,552  | .. | .. | .. |
| Total                                    | 61,709 | 61,146 | 73,018 | .. | .. | .. |

## Appropriation (No. 2)

## SCHEDULE 1 (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund           |                             |                             | Trust and Special Funds     |                             |                             |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|                              | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 |

**MINISTER FOR ECONOMIC  
DEVELOPMENT AND TRADE AND  
MINISTER ASSISTING THE  
PREMIER**

POLICY AREA 01  
GENERAL PUBLIC SERVICES

|   |               |               |               |           |           |           |
|---|---------------|---------------|---------------|-----------|-----------|-----------|
| Department of Economic<br>Development and Trade | 30,495        | 30,707        | 38,762        | ..        | ..        | ..        |
| <b>Total</b>                                    | <b>30,495</b> | <b>30,707</b> | <b>38,762</b> | <b>..</b> | <b>..</b> | <b>..</b> |

**DEPUTY PREMIER, TREASURER AND  
MINISTER FOR THE ARTS**

POLICY AREA 01  
GENERAL PUBLIC SERVICES

|                     |         |         |           |         |         |           |
|---------------------|---------|---------|-----------|---------|---------|-----------|
| Treasury Department | 722,275 | 888,299 | 1,093,974 | 856,714 | 980,905 | 1,122,264 |
|---------------------|---------|---------|-----------|---------|---------|-----------|

POLICY AREA 06  
CONSERVATION, RECREATION  
AND CULTURE

|                     |                |                |                  |                |                |                  |
|---------------------|----------------|----------------|------------------|----------------|----------------|------------------|
| Treasury Department | 99,906         | 100,072        | 123,687          | ..             | ..             | ..               |
| <b>Total</b>        | <b>822,181</b> | <b>988,371</b> | <b>1,217,661</b> | <b>856,714</b> | <b>980,905</b> | <b>1,122,264</b> |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund           |                             |                             | Trust and Special Funds     |                             |                             |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|                              | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 |

***ESTIMATES COMMITTEE B*****ATTORNEY-GENERAL AND MINISTER  
FOR JUSTICE**POLICY AREA 01  
GENERAL PUBLIC SERVICES

|                                       |        |        |       |    |    |    |
|---------------------------------------|--------|--------|-------|----|----|----|
| Electoral Commission of<br>Queensland | 13,801 | 13,843 | 5,666 | .. | .. | .. |
|---------------------------------------|--------|--------|-------|----|----|----|

POLICY AREA 02  
LAW, ORDER AND PUBLIC  
SAFETY

|                       |                |                |                |               |               |               |
|-----------------------|----------------|----------------|----------------|---------------|---------------|---------------|
| Department of Justice | 210,656        | 218,100        | 246,509        | 25,385        | 25,786        | 25,596        |
| Public Trust Office   | ..             | ..             | ..             | 32,910        | 27,669        | 32,336        |
| <b>Total</b>          | <b>224,457</b> | <b>231,943</b> | <b>252,175</b> | <b>58,295</b> | <b>53,455</b> | <b>57,932</b> |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit   | Consolidated Fund           |                             |                             | Trust and Special Funds     |                             |                             |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|  | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 |
| <b>MINISTER FOR POLICE AND<br/>CORRECTIVE SERVICES AND<br/>MINISTER FOR RACING</b> |                             |                             |                             |                             |                             |                             |
| POLICY AREA 02<br>LAW, ORDER AND PUBLIC<br>SAFETY                                  |                             |                             |                             |                             |                             |                             |
| Department of Police   | 541,231                     | 547,580                     | 573,839                     | ..                          | ..                          | ..                          |
| Queensland Corrective<br>Services Commission                                       | 235,311                     | 252,762                     | 282,797                     | ..                          | ..                          | ..                          |
| POLICY AREA 10<br>ECONOMIC SERVICES  |                             |                             |                             |                             |                             |                             |
| Department of Police   | ..                          | ..                          | ..                          | 27,295                      | 32,238                      | 28,776                      |
| Total  | 776,542                     | 800,342                     | 856,636                     | 27,295                      | 32,238                      | 28,776                      |
| <b>MINISTER FOR EMERGENCY<br/>SERVICES AND MINISTER FOR<br/>SPORT</b>              |                             |                             |                             |                             |                             |                             |
| POLICY AREA 02<br>LAW, ORDER AND PUBLIC<br>SAFETY                                  |                             |                             |                             |                             |                             |                             |
| Department of Emergency<br>Services  | 99,336                      | 105,187                     | 102,158                     | 303,148                     | 287,535                     | 335,148                     |
| POLICY AREA 06<br>CONSERVATION, RECREATION<br>AND CULTURE                          |                             |                             |                             |                             |                             |                             |
| Department of Emergency<br>Services  | 9,014                       | 5,971                       | 8,396                       | 58,047                      | 50,026                      | 59,781                      |
| Total  | 108,350                     | 111,158                     | 110,554                     | 361,195                     | 337,561                     | 394,929                     |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund           |                             |                             | Trust and Special Funds     |                             |                             |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|                              | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 |

**ESTIMATES COMMITTEE C****MINISTER FOR EDUCATION**POLICY AREA 03  
EDUCATION

|                         |           |           |           |         |         |         |
|-------------------------|-----------|-----------|-----------|---------|---------|---------|
| Department of Education | 2,548,858 | 2,654,323 | 2,776,911 | 306,528 | 319,420 | 344,878 |
| Total                   | 2,548,858 | 2,654,323 | 2,776,911 | 306,528 | 319,420 | 344,878 |

**MINISTER FOR TRAINING AND INDUSTRIAL RELATIONS**POLICY AREA 02  
LAW, ORDER AND PUBLIC SAFETY

|   |        |        |        |         |         |         |
|---|--------|--------|--------|---------|---------|---------|
| Department of Training and Industrial Relations | 27,466 | 27,324 | 61,636 | 702,100 | 652,750 | 903,242 |
|---|--------|--------|--------|---------|---------|---------|

POLICY AREA 03  
EDUCATION

|   |         |         |         |    |    |    |
|---|---------|---------|---------|----|----|----|
| Department of Training and Industrial Relations | 528,923 | 544,239 | 542,785 | .. | .. | .. |
|---|---------|---------|---------|----|----|----|

POLICY AREA 10  
ECONOMIC SERVICES

|   |         |         |         |         |         |         |
|---|---------|---------|---------|---------|---------|---------|
| Department of Training and Industrial Relations | 20,481  | 20,844  | 20,898  | ..      | ..      | ..      |
| Total   | 576,870 | 592,407 | 625,319 | 702,100 | 652,750 | 903,242 |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund           |                             |                             | Trust and Special Funds     |                             |                             |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|                              | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 |

**ESTIMATES COMMITTEE D****MINISTER FOR ENVIRONMENT**POLICY AREA 06  
CONSERVATION, RECREATION  
AND CULTURE

|                           |         |         |         |       |       |       |
|---------------------------|---------|---------|---------|-------|-------|-------|
| Department of Environment | 155,046 | 161,714 | 163,943 | 5,881 | 4,516 | 6,333 |
| Total                     | 155,046 | 161,714 | 163,943 | 5,881 | 4,516 | 6,333 |

**MINISTER FOR TOURISM, SMALL  
BUSINESS AND INDUSTRY**POLICY AREA 02  
LAW, ORDER AND PUBLIC  
SAFETY

|  |       |       |       |     |    |     |
|--|-------|-------|-------|-----|----|-----|
| Department of Tourism,<br>Small Business and<br>Industry | 6,109 | 5,894 | 5,079 | 161 | 60 | 100 |
|--|-------|-------|-------|-----|----|-----|

POLICY AREA 10  
ECONOMIC SERVICES

|  |        |         |        |        |        |        |
|--|--------|---------|--------|--------|--------|--------|
| Department of Tourism,<br>Small Business and<br>Industry | 90,992 | 103,127 | 90,238 | 40,775 | 26,781 | 44,402 |
| Total  | 97,101 | 109,021 | 95,317 | 40,936 | 26,841 | 44,502 |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund           |                             |                             | Trust and Special Funds     |                             |                             |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|                              | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 |

**MINISTER FOR LOCAL GOVERNMENT  
AND PLANNING**POLICY AREA 01  
GENERAL PUBLIC SERVICES

|  |                |                |                |                |                |                |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Department of Local<br>Government and Planning | 146,336        | 178,304        | 190,659        | 212,656        | 212,558        | 223,833        |
| <b>Total</b>                                   | <b>146,336</b> | <b>178,304</b> | <b>190,659</b> | <b>212,656</b> | <b>212,558</b> | <b>223,833</b> |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund           |                             |                             | Trust and Special Funds     |                             |                             |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|                              | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 |

**ESTIMATES COMMITTEE E****MINISTER FOR PRIMARY INDUSTRIES, FISHERIES AND FORESTRY**POLICY AREA 08  
AGRICULTURE, FORESTRY AND WATER RESOURCES

Department of Primary Industries, Fisheries and Forestry

|       |         |         |         |         |        |        |
|-------|---------|---------|---------|---------|--------|--------|
|       | 242,992 | 234,210 | 263,434 | 129,724 | 80,813 | 97,085 |
| Total | 242,992 | 234,210 | 263,434 | 129,724 | 80,813 | 97,085 |

**MINISTER FOR MINES AND ENERGY**POLICY AREA 09  
MINING, ENERGY AND ELECTRICITY

Department of Mines and Energy

|       |         |         |         |        |        |         |
|-------|---------|---------|---------|--------|--------|---------|
|       | 149,126 | 147,821 | 147,806 | 22,945 | 22,422 | 167,218 |
| Total | 149,126 | 147,821 | 147,806 | 22,945 | 22,422 | 167,218 |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit                                | Consolidated Fund           |                             |                             | Trust and Special Funds     |                             |                             |
|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|   | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 |
| <b>MINISTER FOR NATURAL RESOURCES</b>                       |                             |                             |                             |                             |                             |                             |
| POLICY AREA 02<br>LAW, ORDER AND PUBLIC SAFETY              |                             |                             |                             |                             |                             |                             |
| Department of Natural Resources                             | 5,030                       | 3,619                       | 6,658                       | ..                          | ..                          | ..                          |
| POLICY AREA 08<br>AGRICULTURE, FORESTRY AND WATER RESOURCES |                             |                             |                             |                             |                             |                             |
| Department of Natural Resources                             | 265,987                     | 250,441                     | 296,796                     | 69,733                      | 83,567                      | 88,356                      |
| POLICY AREA 10<br>ECONOMIC SERVICES                         |                             |                             |                             |                             |                             |                             |
| Department of Natural Resources                             | 96,330                      | 97,445                      | 97,509                      | 635                         | 627                         | 6,776                       |
| Total   | 367,347                     | 351,505                     | 400,963                     | 70,368                      | 84,194                      | 95,132                      |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund           |                             |                             | Trust and Special Funds     |                             |                             |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|                              | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 |

**ESTIMATES COMMITTEE F****MINISTER FOR TRANSPORT AND  
MAIN ROADS**POLICY AREA 07  
TRANSPORT

|                          |                  |                  |                  |                |                |                |
|--------------------------|------------------|------------------|------------------|----------------|----------------|----------------|
| Department of Main Roads | 822,907          | 897,224          | 972,662          | 421,783        | 410,796        | 400,506        |
| Department of Transport  | 973,074          | 880,072          | 1,020,243        | 8,476          | 6,622          | 5,161          |
| <b>Total</b>             | <b>1,795,981</b> | <b>1,777,296</b> | <b>1,992,905</b> | <b>430,259</b> | <b>417,418</b> | <b>405,667</b> |

**MINISTER FOR PUBLIC WORKS AND  
HOUSING**POLICY AREA 01  
GENERAL PUBLIC SERVICES

|   |         |         |         |           |           |           |
|---|---------|---------|---------|-----------|-----------|-----------|
| Department of Public<br>Works and Housing | 284,128 | 284,471 | 292,881 | 1,605,911 | 1,420,661 | 1,695,220 |
|---|---------|---------|---------|-----------|-----------|-----------|

POLICY AREA 05  
SOCIAL WELFARE AND  
HOUSING

|   |                |                |                |                  |                  |                  |
|---|----------------|----------------|----------------|------------------|------------------|------------------|
| Department of Public<br>Works and Housing | 83,604         | 72,786         | 457,074        | 686,138          | 621,250          | 1,119,993        |
| <b>Total</b>                              | <b>367,732</b> | <b>357,257</b> | <b>749,955</b> | <b>2,292,049</b> | <b>2,041,911</b> | <b>2,815,213</b> |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

| Minister/Organisational Unit | Consolidated Fund           |                             |                             | Trust and Special Funds     |                             |                             |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|                              | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 | Budget<br>1995-96<br>\$'000 | Actual<br>1995-96<br>\$'000 | Supply<br>1996-97<br>\$'000 |

**ESTIMATES COMMITTEE G****MINISTER FOR HEALTH**POLICY AREA 04  
HEALTH

|                      |           |           |           |       |       |        |
|----------------------|-----------|-----------|-----------|-------|-------|--------|
| Department of Health | 2,699,515 | 2,786,411 | 3,011,445 | 9,239 | 8,363 | 10,972 |
| Total                | 2,699,515 | 2,786,411 | 3,011,445 | 9,239 | 8,363 | 10,972 |

**MINISTER FOR FAMILIES, YOUTH  
AND COMMUNITY CARE**POLICY AREA 05  
SOCIAL WELFARE AND  
HOUSING

|   |         |         |         |        |        |        |
|---|---------|---------|---------|--------|--------|--------|
| Department of Families,<br>Youth and Community Care | 436,974 | 436,546 | 478,105 | 22,384 | 21,352 | 21,059 |
| Total   | 436,974 | 436,546 | 478,105 | 22,384 | 21,352 | 21,059 |

|              |                   |                   |                   |                  |                  |                  |
|--------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|
| <b>TOTAL</b> | <b>11,610,425</b> | <b>12,013,333</b> | <b>13,448,542</b> | <b>5,548,568</b> | <b>5,296,717</b> | <b>6,739,035</b> |
|--------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

**PART 2—SUPPLY FOR 1996–97****CONSOLIDATED FUND SUMMARY**

| Policy Areas—                                | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| 01 General Public Services                   | 1,258,975                   | 1,456,861                   | 1,695,382                   |
| 02 Law, Order and Public Safety              | 1,125,139                   | 1,160,466                   | 1,278,676                   |
| 03 Education                                 | 3,077,781                   | 3,198,562                   | 3,319,696                   |
| 04 Health                                    | 2,699,515                   | 2,786,411                   | 3,011,445                   |
| 05 Social Welfare and Housing                | 523,160                     | 512,092                     | 937,731                     |
| 06 Conservation, Recreation and Culture      | 263,966                     | 267,757                     | 296,026                     |
| 07 Transport                                 | 1,795,981                   | 1,777,296                   | 1,992,905                   |
| 08 Agriculture, Forestry and Water Resources | 508,979                     | 484,651                     | 560,230                     |
| 09 Mining, Energy and Electricity            | 149,126                     | 147,821                     | 147,806                     |
| 10 Economic Services                         | 207,803                     | 221,416                     | 208,645                     |
| <b>TOTAL CONSOLIDATED FUND</b>               | <b>11,610,425</b>           | <b>12,013,333</b>           | <b>13,448,542</b>           |

## SCHEDULE 1 (continued)

**PART 3—SUPPLY FOR 1996–97****CONSOLIDATED FUND**

|   | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 01</b>   |                             |                             |                             |
| <b>GENERAL PUBLIC SERVICES</b>                                  |                             |                             |                             |
| PROGRAM AREA 011  |                             |                             |                             |
| LEGISLATIVE AND EXECUTIVE SERVICES                              |                             |                             |                             |
| Electoral Commission of Queensland                              | 13,801                      | 13,843                      | 5,666                       |
| Office of the Governor  | 2,813                       | 2,851                       | 2,974                       |
| Parliamentary Commissioner for<br>Administrative Investigations | 3,058                       | 3,089                       | 3,010                       |
| Department of the Premier and Cabinet                           | 17,326                      | 16,873                      | 19,846                      |
| Queensland Audit Office   | 15,117                      | 15,007                      | 16,261                      |
| Treasury Department   | 17,388                      | 20,173                      | 20,028                      |
| <b>TOTAL FOR PROGRAM AREA 011</b>                               | <b>69,503</b>               | <b>71,836</b>               | <b>67,785</b>               |
| PROGRAM AREA 012  |                             |                             |                             |
| FINANCIAL AND FISCAL SERVICES                                   |                             |                             |                             |
| Treasury Department   | 355,406                     | 343,114                     | 484,099                     |
| <b>TOTAL FOR PROGRAM AREA 012</b>                               | <b>355,406</b>              | <b>343,114</b>              | <b>484,099</b>              |
| PROGRAM AREA 013  |                             |                             |                             |
| GENERAL POLICY AND ADMINISTRATION                               |                             |                             |                             |
| Department of Economic Development and<br>Trade                 | 30,495                      | 30,707                      | 38,762                      |
| Department of Local Government and<br>Planning                  | 146,336                     | 178,304                     | 190,659                     |
| Department of the Premier and Cabinet                           | 23,626                      | 23,417                      | 31,349                      |
| <b>TOTAL FOR PROGRAM AREA 013</b>                               | <b>200,457</b>              | <b>232,428</b>              | <b>260,770</b>              |
| PROGRAM AREA 014  |                             |                             |                             |
| SUPERANNUATION  |                             |                             |                             |
| Treasury Department   | 349,481                     | 525,012                     | 589,847                     |
| <b>TOTAL FOR PROGRAM AREA 014</b>                               | <b>349,481</b>              | <b>525,012</b>              | <b>589,847</b>              |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 3—SUPPLY FOR 1996–97

## CONSOLIDATED FUND (continued)

|  | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| PROGRAM AREA 015<br>GENERAL SERVICES   |                             |                             |                             |
| Department of Public Works and Housing | 284,128                     | 284,471                     | 292,881                     |
| TOTAL FOR PROGRAM AREA 015             | <u>284,128</u>              | <u>284,471</u>              | <u>292,881</u>              |
| <b>TOTAL FOR POLICY AREA 01</b>        | <b><u>1,258,975</u></b>     | <b><u>1,456,861</u></b>     | <b><u>1,695,382</u></b>     |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 3—SUPPLY FOR 1996–97

## CONSOLIDATED FUND (continued)

|   | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 02</b>                                 |                             |                             |                             |
| <b>LAW, ORDER AND PUBLIC SAFETY</b>                   |                             |                             |                             |
| PROGRAM AREA 021                                      |                             |                             |                             |
| POLICE SERVICES                                       |                             |                             |                             |
| Department of Police                                  | 541,231                     | 547,580                     | 573,839                     |
| TOTAL FOR PROGRAM AREA 021                            | <u>541,231</u>              | <u>547,580</u>              | <u>573,839</u>              |
| PROGRAM AREA 022                                      |                             |                             |                             |
| LAW COURTS AND LEGAL SERVICES                         |                             |                             |                             |
| Department of Justice                                 | 210,656                     | 218,100                     | 246,509                     |
| Department of Natural Resources                       | 5,030                       | 3,619                       | 6,658                       |
| Department of Tourism, Small Business<br>and Industry | 6,109                       | 5,894                       | 5,079                       |
| TOTAL FOR PROGRAM AREA 022                            | <u>221,795</u>              | <u>227,613</u>              | <u>258,246</u>              |
| PROGRAM AREA 023                                      |                             |                             |                             |
| CORRECTIVE SERVICES                                   |                             |                             |                             |
| Queensland Corrective Services<br>Commission          | 235,311                     | 252,762                     | 282,797                     |
| TOTAL FOR PROGRAM AREA 023                            | <u>235,311</u>              | <u>252,762</u>              | <u>282,797</u>              |
| PROGRAM AREA 024                                      |                             |                             |                             |
| PUBLIC SAFETY   |                             |                             |                             |
| Department of Emergency Services                      | 99,336                      | 105,187                     | 102,158                     |
| Department of Training and Industrial<br>Relations    | 27,466                      | 27,324                      | 61,636                      |
| TOTAL FOR PROGRAM AREA 024                            | <u>126,802</u>              | <u>132,511</u>              | <u>163,794</u>              |
| <b>TOTAL FOR POLICY AREA 02</b>                       | <b><u>1,125,139</u></b>     | <b><u>1,160,466</u></b>     | <b><u>1,278,676</u></b>     |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 3—SUPPLY FOR 1996–97

## CONSOLIDATED FUND (continued)

|  | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 03</b>                              |                             |                             |                             |
| <b>EDUCATION</b>                                   |                             |                             |                             |
| PROGRAM AREA 031                                   |                             |                             |                             |
| STUDIES  |                             |                             |                             |
| Department of Education                            | 2,534,898                   | 2,619,019                   | 2,756,808                   |
| TOTAL FOR PROGRAM AREA 031                         | <u>2,534,898</u>            | <u>2,619,019</u>            | <u>2,756,808</u>            |
| PROGRAM AREA 033                                   |                             |                             |                             |
| TECHNICAL AND FURTHER EDUCATION                    |                             |                             |                             |
| Department of Training and Industrial<br>Relations | 528,923                     | 544,239                     | 542,785                     |
| TOTAL FOR PROGRAM AREA 033                         | <u>528,923</u>              | <u>544,239</u>              | <u>542,785</u>              |
| PROGRAM AREA 034                                   |                             |                             |                             |
| OTHER TERTIARY EDUCATION                           |                             |                             |                             |
| Department of Education                            | 13,960                      | 35,304                      | 20,103                      |
| TOTAL FOR PROGRAM AREA 034                         | <u>13,960</u>               | <u>35,304</u>               | <u>20,103</u>               |
| <b>TOTAL FOR POLICY AREA 03</b>                    | <b><u>3,077,781</u></b>     | <b><u>3,198,562</u></b>     | <b><u>3,319,696</u></b>     |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 3—SUPPLY FOR 1996–97

## CONSOLIDATED FUND (continued)

|   | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 04</b>                                 |                             |                             |                             |
| <b>HEALTH</b>   |                             |                             |                             |
| PROGRAM AREA 041<br>PUBLIC HEALTH                     |                             |                             |                             |
| Department of Health                                  | 94,016                      | 93,674                      | 94,878                      |
| TOTAL FOR PROGRAM AREA 041                            | <u>94,016</u>               | <u>93,674</u>               | <u>94,878</u>               |
| PROGRAM AREA 048<br>DISTRICT HEALTH SERVICES          |                             |                             |                             |
| Department of Health                                  | 2,501,175                   | 2,587,655                   | 2,811,799                   |
| TOTAL FOR PROGRAM AREA 048                            | <u>2,501,175</u>            | <u>2,587,655</u>            | <u>2,811,799</u>            |
| PROGRAM AREA 049<br>PATHOLOGY AND SCIENTIFIC SERVICES |                             |                             |                             |
| Department of Health                                  | 104,324                     | 105,082                     | 104,768                     |
| TOTAL FOR PROGRAM AREA 049                            | <u>104,324</u>              | <u>105,082</u>              | <u>104,768</u>              |
| <b>TOTAL FOR POLICY AREA 04</b>                       | <b><u>2,699,515</u></b>     | <b><u>2,786,411</u></b>     | <b><u>3,011,445</u></b>     |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 3—SUPPLY FOR 1996–97

## CONSOLIDATED FUND (continued)

|   | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 05</b>                               |                             |                             |                             |
| <b>    SOCIAL WELFARE AND HOUSING</b>               |                             |                             |                             |
| PROGRAM AREA 051                                    |                             |                             |                             |
| WELFARE SERVICES                                    |                             |                             |                             |
| Department of Families, Youth and<br>Community Care | 436,974                     | 436,546                     | 478,105                     |
| Department of the Premier and Cabinet               | 2,582                       | 2,760                       | 2,552                       |
| TOTAL FOR PROGRAM AREA 051                          | <u>439,556</u>              | <u>439,306</u>              | <u>480,657</u>              |
| PROGRAM AREA 052                                    |                             |                             |                             |
| HOUSING   |                             |                             |                             |
| Department of Public Works and Housing              | 83,604                      | 72,786                      | 457,074                     |
| TOTAL FOR PROGRAM AREA 052                          | <u>83,604</u>               | <u>72,786</u>               | <u>457,074</u>              |
| <b>TOTAL FOR POLICY AREA 05</b>                     | <b><u>523,160</u></b>       | <b><u>512,092</u></b>       | <b><u>937,731</u></b>       |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 3—SUPPLY FOR 1996–97

## CONSOLIDATED FUND (continued)

|  | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 06</b>                                |                             |                             |                             |
| <b>CONSERVATION, RECREATION AND CULTURE</b>          |                             |                             |                             |
| PROGRAM AREA 061<br>CONSERVATION AND RECREATION      |                             |                             |                             |
| Department of Emergency Services                     | 9,014                       | 5,971                       | 8,396                       |
| Department of Environment                            | 155,046                     | 161,714                     | 163,943                     |
| <b>TOTAL FOR PROGRAM AREA 061</b>                    | <b>164,060</b>              | <b>167,685</b>              | <b>172,339</b>              |
| PROGRAM AREA 062<br>CULTURAL FACILITIES AND SERVICES |                             |                             |                             |
| Treasury Department                                  | 99,906                      | 100,072                     | 123,687                     |
| <b>TOTAL FOR PROGRAM AREA 062</b>                    | <b>99,906</b>               | <b>100,072</b>              | <b>123,687</b>              |
| <b>TOTAL FOR POLICY AREA 06</b>                      | <b>263,966</b>              | <b>267,757</b>              | <b>296,026</b>              |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 3—SUPPLY FOR 1996–97

## CONSOLIDATED FUND (continued)

|                                   | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|-----------------------------------|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 07</b>             |                             |                             |                             |
| <b>TRANSPORT</b>                  |                             |                             |                             |
| PROGRAM AREA 075                  |                             |                             |                             |
| ROADS                             |                             |                             |                             |
| Department of Main Roads          | 822,907                     | 897,224                     | 972,662                     |
| TOTAL FOR PROGRAM AREA 075        | <u>822,907</u>              | <u>897,224</u>              | <u>972,662</u>              |
| PROGRAM AREA 076                  |                             |                             |                             |
| TRANSPORT PLANNING AND OPERATIONS |                             |                             |                             |
| Department of Transport           | 973,074                     | 880,072                     | 1,020,243                   |
| TOTAL FOR PROGRAM AREA 076        | <u>973,074</u>              | <u>880,072</u>              | <u>1,020,243</u>            |
| <b>TOTAL FOR POLICY AREA 07</b>   | <b><u>1,795,981</u></b>     | <b><u>1,777,296</u></b>     | <b><u>1,992,905</u></b>     |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 3—SUPPLY FOR 1996–97

## CONSOLIDATED FUND (continued)

|   | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 08</b>                                       |                             |                             |                             |
| <b>AGRICULTURE, FORESTRY AND WATER</b>                      |                             |                             |                             |
| <b>RESOURCES</b>  |                             |                             |                             |
| PROGRAM AREA 081  |                             |                             |                             |
| RESOURCE MANAGEMENT AND SERVICES                            |                             |                             |                             |
| Department of Natural Resources                             | 265,987                     | 250,441                     | 296,796                     |
| <b>TOTAL FOR PROGRAM AREA 081</b>                           | <b>265,987</b>              | <b>250,441</b>              | <b>296,796</b>              |
| PROGRAM AREA 082  |                             |                             |                             |
| INDUSTRY DEVELOPMENT  |                             |                             |                             |
| Department of Primary Industries,<br>Fisheries and Forestry | 242,992                     | 234,210                     | 263,434                     |
| <b>TOTAL FOR PROGRAM AREA 082</b>                           | <b>242,992</b>              | <b>234,210</b>              | <b>263,434</b>              |
| <b>TOTAL FOR POLICY AREA 08</b>                             | <b>508,979</b>              | <b>484,651</b>              | <b>560,230</b>              |
| <b>POLICY AREA 09</b>                                       |                             |                             |                             |
| <b>MINING, ENERGY AND ELECTRICITY</b>                       |                             |                             |                             |
| PROGRAM AREA 091  |                             |                             |                             |
| MINING AND ENERGY   |                             |                             |                             |
| Department of Mines and Energy                              | 149,126                     | 147,821                     | 147,806                     |
| <b>TOTAL FOR PROGRAM AREA 091</b>                           | <b>149,126</b>              | <b>147,821</b>              | <b>147,806</b>              |
| <b>TOTAL FOR POLICY AREA 09</b>                             | <b>149,126</b>              | <b>147,821</b>              | <b>147,806</b>              |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 3—SUPPLY FOR 1996–97

## CONSOLIDATED FUND (continued)

|   | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 10</b>                                 |                             |                             |                             |
| <b>ECONOMIC SERVICES</b>                              |                             |                             |                             |
| PROGRAM AREA 101                                      |                             |                             |                             |
| BUSINESS AND INDUSTRY                                 |                             |                             |                             |
| Department of Tourism, Small Business<br>and Industry | 52,930                      | 57,569                      | 44,463                      |
| TOTAL FOR PROGRAM AREA 101                            | <u>52,930</u>               | <u>57,569</u>               | <u>44,463</u>               |
| PROGRAM AREA 102                                      |                             |                             |                             |
| TOURISM   |                             |                             |                             |
| Department of Tourism, Small Business<br>and Industry | 38,062                      | 45,558                      | 45,775                      |
| TOTAL FOR PROGRAM AREA 102                            | <u>38,062</u>               | <u>45,558</u>               | <u>45,775</u>               |
| PROGRAM AREA 103                                      |                             |                             |                             |
| LABOUR AND EMPLOYMENT SERVICES                        |                             |                             |                             |
| Department of Training and Industrial<br>Relations    | 20,481                      | 20,844                      | 20,898                      |
| TOTAL FOR PROGRAM AREA 103                            | <u>20,481</u>               | <u>20,844</u>               | <u>20,898</u>               |
| PROGRAM AREA 104                                      |                             |                             |                             |
| LAND MANAGEMENT                                       |                             |                             |                             |
| Department of Natural Resources                       | 96,330                      | 97,445                      | 97,509                      |
| TOTAL FOR PROGRAM AREA 104                            | <u>96,330</u>               | <u>97,445</u>               | <u>97,509</u>               |
| <b>TOTAL FOR POLICY AREA 10</b>                       | <b><u>207,803</u></b>       | <b><u>221,416</u></b>       | <b><u>208,645</u></b>       |

## SCHEDULE 1 (continued)

**PART 4—SUPPLY FOR 1996–97****TRUST AND SPECIAL FUNDS SUMMARY**

| Policy Areas—                                | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| 01 General Public Services                   | 2,675,281                   | 2,614,124                   | 3,041,317                   |
| 02 Law, Order and Public Safety              | 1,063,704                   | 993,800                     | 1,296,422                   |
| 03 Education                                 | 306,528                     | 319,420                     | 344,878                     |
| 04 Health                                    | 9,239                       | 8,363                       | 10,972                      |
| 05 Social Welfare and Housing                | 708,522                     | 642,602                     | 1,141,052                   |
| 06 Conservation, Recreation and Culture      | 63,928                      | 54,542                      | 66,114                      |
| 07 Transport                                 | 430,259                     | 417,418                     | 405,667                     |
| 08 Agriculture, Forestry and Water Resources | 199,457                     | 164,380                     | 185,441                     |
| 09 Mining, Energy and Electricity            | 22,945                      | 22,422                      | 167,218                     |
| 10 Economic Services                         | 68,705                      | 59,646                      | 79,954                      |
| <b>TOTAL TRUST AND SPECIAL FUNDS</b>         | <b>5,548,568</b>            | <b>5,296,717</b>            | <b>6,739,035</b>            |

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 SCHEDULE 1 (continued)
 

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**PART 5—SUPPLY FOR 1996–97****TRUST AND SPECIAL FUNDS**

|   | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 01</b>                               |                             |                             |                             |
| <b>GENERAL PUBLIC SERVICES</b>                      |                             |                             |                             |
| PROGRAM AREA 012                                    |                             |                             |                             |
| FINANCIAL AND FISCAL SERVICES                       |                             |                             |                             |
| Treasury Department                                 |                             |                             |                             |
| Casino Community Benefit Fund                       | 4,468                       | 2,290                       | 4,130                       |
| Commonwealth Petroleum Products Subsidies Fund      | 1,200                       | 1,981                       | 1,800                       |
| Companies Liquidation Account                       | 3                           | 1                           | 2                           |
| Treasurer's Unclaimed Moneys Fund                   | 180                         | 184                         | 150                         |
| Funeral Benefit Trust Fund                          | 145                         | 304                         | 269                         |
| Government Schemes Agency Fund                      | 95,812                      | 97,924                      | 41,174                      |
| Life Assurance Fund                                 | ..                          | ..                          | 5                           |
| Convention Centre Construction Fund                 | 49,940                      | 74,319                      | 5,554                       |
| Gaming Machine Community Benefit Fund               | 10,444                      | 13,997                      | 12,872                      |
| Motor Accident Insurance Fund                       | 13,511                      | 20,790                      | 19,227                      |
| Nominal Defendant Fund                              | 16,320                      | 16,854                      | 23,306                      |
| Queensland Infrastructure Financing Fund            | 121,182                     | 21,965                      | 227,000                     |
| <b>TOTAL FOR PROGRAM AREA 012</b>                   | <b>313,205</b>              | <b>250,609</b>              | <b>335,489</b>              |
| PROGRAM AREA 013                                    |                             |                             |                             |
| GENERAL POLICY AND ADMINISTRATION                   |                             |                             |                             |
| Department of Local Government and Planning         |                             |                             |                             |
| Commonwealth Grants to Local Authorities Trust Fund | 212,656                     | 212,558                     | 223,833                     |
| <b>TOTAL FOR PROGRAM AREA 013</b>                   | <b>212,656</b>              | <b>212,558</b>              | <b>223,833</b>              |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 5—SUPPLY FOR 1996–97

## TRUST AND SPECIAL FUNDS (continued)

|   | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| PROGRAM AREA 014                                  |                             |                             |                             |
| SUPERANNUATION                                    |                             |                             |                             |
| Treasury Department                               |                             |                             |                             |
| Government Officers' Superannuation Fund          | 135,362                     | 149,694                     | 164,317                     |
| State Service Superannuation Fund                 | 26,222                      | 70,619                      | 21,618                      |
| Parliamentary Contributory Superannuation<br>Fund | 2,505                       | 3,141                       | 3,296                       |
| State Public Sector Superannuation Fund           | 343,267                     | 452,959                     | 539,617                     |
| Police Superannuation Fund                        | 6,495                       | 19,289                      | 4,737                       |
| Government Superannuation Provision Fund          | 29,658                      | 34,594                      | 36,008                      |
| Superannuation Office Trust Fund                  | ..                          | ..                          | 17,182                      |
| <b>TOTAL FOR PROGRAM AREA 014</b>                 | <b>543,509</b>              | <b>730,296</b>              | <b>786,775</b>              |
| PROGRAM AREA 015                                  |                             |                             |                             |
| GENERAL SERVICES                                  |                             |                             |                             |
| Department of Public Works and Housing            |                             |                             |                             |
| Q-FLEET Trust Fund                                | 198,024                     | 215,266                     | 206,250                     |
| Queensland Government Printing Office Fund        | 25,736                      | 24,509                      | 36,622                      |
| CITEC Trust Fund                                  | 67,552                      | 71,383                      | 81,410                      |
| Building Trust Fund                               | 820,219                     | 568,000                     | 838,999                     |
| Sales and Distribution Trust Fund                 | 24,614                      | 28,672                      | 34,846                      |
| Project Services Trust Fund                       | 70,398                      | 61,045                      | 101,611                     |
| Property Management Trust Fund                    | 67,458                      | 94,953                      | 88,308                      |
| Maintenance and Operations Trust Fund             | 328,461                     | 356,000                     | 286,985                     |
| Contract Management Fund                          | 3,449                       | 833                         | 20,189                      |
| <b>TOTAL FOR PROGRAM AREA 015</b>                 | <b>1,605,911</b>            | <b>1,420,661</b>            | <b>1,695,220</b>            |
| <b>TOTAL FOR POLICY AREA 01</b>                   | <b>2,675,281</b>            | <b>2,614,124</b>            | <b>3,041,317</b>            |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 5—SUPPLY FOR 1996–97

## TRUST AND SPECIAL FUNDS (continued)

|   | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 02</b>                                 |                             |                             |                             |
| <b>LAW, ORDER AND PUBLIC SAFETY</b>                   |                             |                             |                             |
| PROGRAM AREA 022                                      |                             |                             |                             |
| LAW COURTS AND LEGAL SERVICES                         |                             |                             |                             |
| Department of Justice                                 |                             |                             |                             |
| Auctioneers and Agents Fidelity Guarantee<br>Fund     | 19,535                      | 15,057                      | 19,556                      |
| District Courts Suitors' Fund                         | 2,000                       | 1,564                       | 1,500                       |
| Supreme Court Suitors' Fund                           | 3,800                       | 9,151                       | 4,500                       |
| Consumer Credit Fund                                  | 50                          | 14                          | 40                          |
| Public Trust Office                                   |                             |                             |                             |
| Public Trustee Account                                | 32,910                      | 27,669                      | 32,336                      |
| Department of Tourism, Small Business and<br>Industry |                             |                             |                             |
| Liquor Act Fund                                       | 161                         | 60                          | 100                         |
| <b>TOTAL FOR PROGRAM AREA 022</b>                     | <b>58,456</b>               | <b>53,515</b>               | <b>58,032</b>               |
| PROGRAM AREA 024                                      |                             |                             |                             |
| PUBLIC SAFETY   |                             |                             |                             |
| Department of Emergency Services                      |                             |                             |                             |
| Ambulance Service Trust Fund                          | 142,155                     | 131,445                     | 157,502                     |
| State Fire Services Trust Fund                        | 160,993                     | 156,090                     | 177,646                     |
| Department of Training and Industrial<br>Relations    |                             |                             |                             |
| Workers' Compensation Fund                            | 702,100                     | 652,750                     | 903,242                     |
| <b>TOTAL FOR PROGRAM AREA 024</b>                     | <b>1,005,248</b>            | <b>940,285</b>              | <b>1,238,390</b>            |
| <b>TOTAL FOR POLICY AREA 02</b>                       | <b>1,063,704</b>            | <b>993,800</b>              | <b>1,296,422</b>            |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 5—SUPPLY FOR 1996–97

## TRUST AND SPECIAL FUNDS (continued)

|                                 | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 03</b>           |                             |                             |                             |
| <b>EDUCATION</b>                |                             |                             |                             |
| PROGRAM AREA 031                |                             |                             |                             |
| STUDIES                         |                             |                             |                             |
| Department of Education         |                             |                             |                             |
| Commonwealth Education Fund     | 306,528                     | 319,420                     | 344,878                     |
| TOTAL FOR PROGRAM AREA 031      | <u>306,528</u>              | <u>319,420</u>              | <u>344,878</u>              |
| <b>TOTAL FOR POLICY AREA 03</b> | <b><u>306,528</u></b>       | <b><u>319,420</u></b>       | <b><u>344,878</u></b>       |
| <br>                            |                             |                             |                             |
| <b>POLICY AREA 04</b>           |                             |                             |                             |
| <b>HEALTH</b>                   |                             |                             |                             |
| PROGRAM AREA 048                |                             |                             |                             |
| DISTRICT HEALTH SERVICES        |                             |                             |                             |
| Department of Health            |                             |                             |                             |
| Convenience Food Facility Fund  | 9,239                       | 8,363                       | 10,972                      |
| TOTAL FOR PROGRAM AREA 048      | <u>9,239</u>                | <u>8,363</u>                | <u>10,972</u>               |
| <b>TOTAL FOR POLICY AREA 04</b> | <b><u>9,239</u></b>         | <b><u>8,363</u></b>         | <b><u>10,972</u></b>        |

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 SCHEDULE 1 (continued)
 

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## PART 5—SUPPLY FOR 1996–97

## TRUST AND SPECIAL FUNDS (continued)

|   | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 05</b>                                 |                             |                             |                             |
| <b>  SOCIAL WELFARE AND HOUSING</b>                   |                             |                             |                             |
| PROGRAM AREA 051                                      |                             |                             |                             |
| WELFARE SERVICES                                      |                             |                             |                             |
| Department of Families, Youth and Community<br>Care   |                             |                             |                             |
| Charities and Rehabilitation Benefit Fund             | 22,384                      | 21,352                      | 21,059                      |
| TOTAL FOR PROGRAM AREA 051                            | <u>22,384</u>               | <u>21,352</u>               | <u>21,059</u>               |
| PROGRAM AREA 052                                      |                             |                             |                             |
| HOUSING   |                             |                             |                             |
| Department of Public Works and Housing                |                             |                             |                             |
| Aboriginal and Torres Strait Islander<br>Housing Fund | 45,908                      | 47,489                      | 64,433                      |
| Home Purchase Assistance Account                      | 111,713                     | 90,093                      | 78,838                      |
| Queensland Housing Commission Fund                    | 528,517                     | 483,668                     | 554,423                     |
| Housing Property Services Fund                        | ..                          | ..                          | 422,299                     |
| TOTAL FOR PROGRAM AREA 052                            | <u>686,138</u>              | <u>621,250</u>              | <u>1,119,993</u>            |
| <b>TOTAL FOR POLICY AREA 05</b>                       | <b><u>708,522</u></b>       | <b><u>642,602</u></b>       | <b><u>1,141,052</u></b>     |

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 SCHEDULE 1 (continued)
 

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## PART 5—SUPPLY FOR 1996–97

## TRUST AND SPECIAL FUNDS (continued)

|  | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 06</b>                        |                             |                             |                             |
| <b>CONSERVATION, RECREATION AND CULTURE</b>  |                             |                             |                             |
| PROGRAM AREA 061                             |                             |                             |                             |
| CONSERVATION AND RECREATION                  |                             |                             |                             |
| Department of Emergency Services             |                             |                             |                             |
| Sports and Youth Fund                        | 1,100                       | 1,053                       | 1,048                       |
| Sport and Recreation Benefit Fund            | 56,947                      | 48,973                      | 58,733                      |
| Department of Environment                    |                             |                             |                             |
| Queensland Recreation Areas Management Board |                             |                             |                             |
| Fund   | 3,513                       | 2,121                       | 3,886                       |
| Beach Protection Authority Fund              | 2,368                       | 2,395                       | 2,447                       |
| TOTAL FOR PROGRAM AREA 061                   | <u>63,928</u>               | <u>54,542</u>               | <u>66,114</u>               |
| <b>TOTAL FOR POLICY AREA 06</b>              | <b><u>63,928</u></b>        | <b><u>54,542</u></b>        | <b><u>66,114</u></b>        |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 5—SUPPLY FOR 1996–97

## TRUST AND SPECIAL FUNDS (continued)

|  | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 07</b>                              |                             |                             |                             |
| <b>TRANSPORT</b>                                   |                             |                             |                             |
| PROGRAM AREA 075                                   |                             |                             |                             |
| ROADS  |                             |                             |                             |
| Department of Main Roads                           |                             |                             |                             |
| Main Roads Business Operations Trust Fund          | 421,783                     | 410,796                     | 393,173                     |
| Developers Infrastructure Contributions Trust Fund | ..                          | ..                          | 7,333                       |
| TOTAL FOR PROGRAM AREA 075                         | <u>421,783</u>              | <u>410,796</u>              | <u>400,506</u>              |
| PROGRAM AREA 076                                   |                             |                             |                             |
| TRANSPORT PLANNING AND OPERATIONS                  |                             |                             |                             |
| Department of Transport                            |                             |                             |                             |
| Harbours Corporation Fund                          | 1,974                       | ..                          | ..                          |
| Driver Training Fund                               | 6,502                       | 6,622                       | 5,161                       |
| TOTAL FOR PROGRAM AREA 076                         | <u>8,476</u>                | <u>6,622</u>                | <u>5,161</u>                |
| <b>TOTAL FOR POLICY AREA 07</b>                    | <b><u>430,259</u></b>       | <b><u>417,418</u></b>       | <b><u>405,667</u></b>       |

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 SCHEDULE 1 (continued)
 

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## PART 5—SUPPLY FOR 1996–97

## TRUST AND SPECIAL FUNDS (continued)

|  | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 08</b>                                    |                             |                             |                             |
| <b>AGRICULTURE, FORESTRY AND WATER RESOURCES</b>         |                             |                             |                             |
| PROGRAM AREA 081   |                             |                             |                             |
| RESOURCE MANAGEMENT AND SERVICES                         |                             |                             |                             |
| Department of Natural Resources                          |                             |                             |                             |
| Rural Lands Protection Fund                              | 17,863                      | 23,431                      | 17,493                      |
| Artesian Bores and Water Supply Areas Working Account    | 123                         | 118                         | 110                         |
| Brisbane Forest Park Fund                                | 1,646                       | 1,608                       | 1,735                       |
| Water Operations Fund                                    | 50,101                      | 58,410                      | 69,018                      |
| TOTAL FOR PROGRAM AREA 081                               | <u>69,733</u>               | <u>83,567</u>               | <u>88,356</u>               |
| PROGRAM AREA 082   |                             |                             |                             |
| INDUSTRY DEVELOPMENT                                     |                             |                             |                             |
| Department of Primary Industries, Fisheries and Forestry |                             |                             |                             |
| Banana Industry Fund                                     | 622                         | 663                         | 736                         |
| Fisheries Research Fund                                  | 600                         | 728                         | 675                         |
| Poultry Industry Fund                                    | ..                          | 2                           | ..                          |
| Forestry Fund  | 128,502                     | 79,420                      | 95,674                      |
| TOTAL FOR PROGRAM AREA 082                               | <u>129,724</u>              | <u>80,813</u>               | <u>97,085</u>               |
| <b>TOTAL FOR POLICY AREA 08</b>                          | <b><u>199,457</u></b>       | <b><u>164,380</u></b>       | <b><u>185,441</u></b>       |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 5—SUPPLY FOR 1996–97

## TRUST AND SPECIAL FUNDS (continued)

|                                       | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|---------------------------------------|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 09</b>                 |                             |                             |                             |
| <b>MINING, ENERGY AND ELECTRICITY</b> |                             |                             |                             |
| PROGRAM AREA 091                      |                             |                             |                             |
| MINING AND ENERGY                     |                             |                             |                             |
| Department of Mines and Energy        |                             |                             |                             |
| State Gas Pipeline Construction Fund  | 22,945                      | 22,422                      | 167,218                     |
| TOTAL FOR PROGRAM AREA 091            | <u>22,945</u>               | <u>22,422</u>               | <u>167,218</u>              |
| <b>TOTAL FOR POLICY AREA 09</b>       | <b><u>22,945</u></b>        | <b><u>22,422</u></b>        | <b><u>167,218</u></b>       |

*Appropriation (No. 2)*

## SCHEDULE 1 (continued)

## PART 5—SUPPLY FOR 1996–97

## TRUST AND SPECIAL FUNDS (continued)

|   | Budget<br>1995–96<br>\$'000 | Actual<br>1995–96<br>\$'000 | Supply<br>1996–97<br>\$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|
| <b>POLICY AREA 10</b>                                 |                             |                             |                             |
| <b>ECONOMIC SERVICES</b>                              |                             |                             |                             |
| PROGRAM AREA 101                                      |                             |                             |                             |
| BUSINESS AND INDUSTRY                                 |                             |                             |                             |
| Department of Tourism, Small Business and<br>Industry |                             |                             |                             |
| Estates Maintenance Fund                              | 4,727                       | 4,013                       | 8,183                       |
| Industrial Estates Construction Fund                  | 26,486                      | 15,386                      | 26,554                      |
| National Industry Extension Service Fund              | 9,562                       | 7,382                       | 9,665                       |
| <b>TOTAL FOR PROGRAM AREA 101</b>                     | <b>40,775</b>               | <b>26,781</b>               | <b>44,402</b>               |
| PROGRAM AREA 104                                      |                             |                             |                             |
| LAND MANAGEMENT                                       |                             |                             |                             |
| Department of Natural Resources                       |                             |                             |                             |
| Fitzroy Brigalow Land Development Trust<br>Fund       | 635                         | 627                         | 6,776                       |
| <b>TOTAL FOR PROGRAM AREA 104</b>                     | <b>635</b>                  | <b>627</b>                  | <b>6,776</b>                |
| PROGRAM AREA 105                                      |                             |                             |                             |
| OTHER ECONOMIC SERVICES                               |                             |                             |                             |
| Department of Police                                  |                             |                             |                             |
| Racing Development Fund                               | 27,295                      | 32,238                      | 28,776                      |
| <b>TOTAL FOR PROGRAM AREA 105</b>                     | <b>27,295</b>               | <b>32,238</b>               | <b>28,776</b>               |
| <b>TOTAL FOR POLICY AREA 10</b>                       | <b>68,705</b>               | <b>59,646</b>               | <b>79,954</b>               |

**SCHEDULE 2****PART 1—SUPPLEMENTARY SUPPLY FOR 1995–96****CONSOLIDATED FUND**

\$'000

**POLICY AREA 01****GENERAL PUBLIC SERVICES**

## PROGRAM AREA 011

## LEGISLATIVE AND EXECUTIVE SERVICES

|  |       |
|--|-------|
| Electoral Commission of Queensland                           | 42    |
| Office of the Governor                                       | 38    |
| Parliamentary Commissioner for Administrative Investigations | 32    |
| Treasury Department  | 2,696 |

## PROGRAM AREA 013

## GENERAL POLICY AND ADMINISTRATION

|   |        |
|---|--------|
| Department of Local Government and Planning | 46,898 |
| Department of the Premier and Cabinet       | 2,753  |

## PROGRAM AREA 014

## SUPERANNUATION

|                     |         |
|---------------------|---------|
| Treasury Department | 175,567 |
|---------------------|---------|

## PROGRAM AREA 015

## GENERAL SERVICES

|  |     |
|--|-----|
| Department of Public Works and Housing | 344 |
|--|-----|

**TOTAL FOR POLICY AREA 01****228,370**

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 SCHEDULE 2 (continued)
 

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## PART 1—SUPPLEMENTARY SUPPLY FOR 1995–96

 CONSOLIDATED FUND (continued)
 

---

\$'000

**POLICY AREA 02****LAW, ORDER AND PUBLIC SAFETY**PROGRAM AREA 021  
POLICE SERVICES

|                      |       |
|----------------------|-------|
| Department of Police | 6,348 |
|----------------------|-------|

PROGRAM AREA 022  
LAW COURTS AND LEGAL SERVICES

|                       |       |
|-----------------------|-------|
| Department of Justice | 7,551 |
|-----------------------|-------|

PROGRAM AREA 023  
CORRECTIVE SERVICES

|   |       |
|---|-------|
| Queensland Corrective Services Commission | 9,917 |
|---|-------|

PROGRAM AREA 024  
PUBLIC SAFETY

|                                  |       |
|----------------------------------|-------|
| Department of Emergency Services | 5,950 |
|----------------------------------|-------|

**TOTAL FOR POLICY AREA 02**

|  |               |
|--|---------------|
|  | <b>29,766</b> |
|--|---------------|

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 SCHEDULE 2 (continued)
 

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## PART 1—SUPPLEMENTARY SUPPLY FOR 1995–96

 CONSOLIDATED FUND (continued)
 

---

\$'000

**POLICY AREA 03**  
**EDUCATION**
PROGRAM AREA 031  
STUDIES

|                         |        |
|-------------------------|--------|
| Department of Education | 84,228 |
|-------------------------|--------|

PROGRAM AREA 032  
TRANSPORTATION OF STUDENTS

|                         |     |
|-------------------------|-----|
| Department of Education | 251 |
|-------------------------|-----|

PROGRAM AREA 033  
TECHNICAL AND FURTHER EDUCATION

|  |        |
|--|--------|
| Department of Training and Industrial<br>Relations | 12,998 |
|--|--------|

PROGRAM AREA 034  
OTHER TERTIARY EDUCATION

|                         |        |
|-------------------------|--------|
| Department of Education | 21,237 |
|-------------------------|--------|

**TOTAL FOR POLICY AREA 03**


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**118,714**


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 SCHEDULE 2 (continued)
 

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## PART 1—SUPPLEMENTARY SUPPLY FOR 1995–96

 CONSOLIDATED FUND (continued)
 

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\$'000

**POLICY AREA 04  
HEALTH**

 PROGRAM AREA 045  
HEALTH MAINTENANCE

Department of Health 35,333

 PROGRAM AREA 046  
POPULATION HEALTH

Department of Health 35,816

 PROGRAM AREA 047  
TREATMENT

Department of Health 15,749

**TOTAL FOR POLICY AREA 04**


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**86,898**


---

**POLICY AREA 06  
CONSERVATION, RECREATION AND  
CULTURE**

 PROGRAM AREA 061  
CONSERVATION AND RECREATION

 Department of Environment 6,669  
 Department of Tourism, Sport and Youth 216

 PROGRAM AREA 062  
CULTURAL FACILITIES AND SERVICES

Treasury Department 168

**TOTAL FOR POLICY AREA 06**


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**7,053**


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 SCHEDULE 2 (continued)
 

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## PART 1—SUPPLEMENTARY SUPPLY FOR 1995–96

 CONSOLIDATED FUND (continued)
 

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\$'000

**POLICY AREA 07**  
**TRANSPORT**

 PROGRAM AREA 074  
 TRANSPORT INFRASTRUCTURE AND  
 OPERATIONS

Department of Main Roads

75,394

**TOTAL FOR POLICY AREA 07**


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**75,394**


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**POLICY AREA 08**  
**AGRICULTURE, FORESTRY AND WATER**  
**RESOURCES**

 PROGRAM AREA 081  
 RESOURCE MANAGEMENT AND SERVICES

Department of Natural Resources

7,835

**TOTAL FOR POLICY AREA 08**


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**7,835**


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*Appropriation (No. 2)*

## SCHEDULE 2 (continued)

## PART 1—SUPPLEMENTARY SUPPLY FOR 1995–96

## CONSOLIDATED FUND (continued)

\$'000

**POLICY AREA 10  
ECONOMIC SERVICES**PROGRAM AREA 101  
BUSINESS AND INDUSTRY

|  |       |
|--|-------|
| Department of Tourism, Small Business and Industry | 4,640 |
|--|-------|

PROGRAM AREA 102  
TOURISM

|  |       |
|--|-------|
| Department of Tourism, Small Business and Industry | 8,618 |
|--|-------|

PROGRAM AREA 103  
LABOUR AND EMPLOYMENT SERVICES

|   |       |
|---|-------|
| Department of Training and Industrial Relations | 2,681 |
|---|-------|

PROGRAM AREA 104  
LAND MANAGEMENT

|                                 |     |
|---------------------------------|-----|
| Department of Natural Resources | 655 |
|---------------------------------|-----|

|                                 |               |
|---------------------------------|---------------|
| <b>TOTAL FOR POLICY AREA 10</b> | <b>16,594</b> |
|---------------------------------|---------------|

|                                |                |
|--------------------------------|----------------|
| <b>TOTAL CONSOLIDATED FUND</b> | <b>570,624</b> |
|--------------------------------|----------------|

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 SCHEDULE 2 (continued)
 

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**PART 2—SUPPLEMENTARY SUPPLY FOR 1995–96****TRUST AND SPECIAL FUNDS**


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 \$'000
 

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**POLICY AREA 01  
GENERAL PUBLIC SERVICES**PROGRAM AREA 012  
FINANCIAL AND FISCAL SERVICES

|  |        |
|--|--------|
| Treasury Department                            |        |
| Commonwealth Petroleum Products Subsidies Fund | 781    |
| Convention Centre Construction Fund            | 24,379 |
| Funeral Benefit Trust Fund                     | 159    |
| Gaming Machine Community Benefit Fund          | 3,553  |
| Government Schemes Agency Fund                 | 2,113  |
| Motor Accident Insurance Fund                  | 7,280  |
| Nominal Defendant Fund                         | 534    |
| Treasurer's Unclaimed Moneys Fund              | 4      |

PROGRAM AREA 014  
SUPERANNUATION

|  |         |
|--|---------|
| Treasury Department                            |         |
| Government Officers' Superannuation Fund       | 14,333  |
| Government Superannuation Provision Fund       | 4,936   |
| Parliamentary Contributory Superannuation Fund | 636     |
| Police Superannuation Fund                     | 12,794  |
| State Public Sector Superannuation Fund        | 109,693 |
| State Service Superannuation Fund              | 44,398  |

PROGRAM AREA 015  
GENERAL SERVICES

|  |        |
|--|--------|
| Department of Public Works and Housing |        |
| CITEC Trust Fund                       | 3,832  |
| Maintenance and Operations Trust Fund  | 27,539 |
| Property Management Trust Fund         | 27,496 |
| Q-FLEET Trust Fund                     | 17,242 |
| Sales and Distribution Trust Fund      | 4,059  |

**TOTAL FOR POLICY AREA 01****305,761**

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 SCHEDULE 2 (continued)
 

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## PART 2—SUPPLEMENTARY SUPPLY FOR 1995–96

## TRUST AND SPECIAL FUNDS (continued)

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 \$'000
 

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**POLICY AREA 02****LAW, ORDER AND PUBLIC SAFETY**

## PROGRAM AREA 022

## LAW COURTS AND LEGAL SERVICES

## Department of Justice

Supreme Court Suitors' Fund

5,351

**TOTAL FOR POLICY AREA 02**


---

**5,351**


---

**POLICY AREA 03****EDUCATION**

## PROGRAM AREA 031

## STUDIES

## Department of Education

Commonwealth Education Fund

12,893

**TOTAL FOR POLICY AREA 03**


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**12,893**


---

**POLICY AREA 05****SOCIAL WELFARE AND HOUSING**

## PROGRAM AREA 052

## HOUSING

## Department of Public Works and Housing

Aboriginal and Torres Strait Islander Housing Fund

1,581

**TOTAL FOR POLICY AREA 05**


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**1,581**


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 SCHEDULE 2 (continued)
 

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## PART 2—SUPPLEMENTARY SUPPLY FOR 1995–96

## TRUST AND SPECIAL FUNDS (continued)

---

 \$'000
 

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**POLICY AREA 06**  
**CONSERVATION, RECREATION AND**  
**CULTURE**

 PROGRAM AREA 061  
 CONSERVATION AND RECREATION

 Department of Environment  
 Beach Protection Authority Fund

27

**TOTAL FOR POLICY AREA 06**


---

**27**


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**POLICY AREA 07**  
**TRANSPORT**

 PROGRAM AREA 074  
 TRANSPORT INFRASTRUCTURE AND  
 OPERATIONS

 Department of Transport  
 Driver Training Fund

120

**TOTAL FOR POLICY AREA 07**


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**120**


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 SCHEDULE 2 (continued)
 

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## PART 2—SUPPLEMENTARY SUPPLY FOR 1995–96

## TRUST AND SPECIAL FUNDS (continued)

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 \$'000
 

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**POLICY AREA 08****AGRICULTURE, FORESTRY AND WATER  
RESOURCES**PROGRAM AREA 081  
RESOURCE MANAGEMENT AND SERVICES

|                                 |       |
|---------------------------------|-------|
| Department of Natural Resources |       |
| Rural Lands Protection Fund     | 5,569 |

PROGRAM AREA 082  
INDUSTRY DEVELOPMENT

|                                 |       |
|---------------------------------|-------|
| Department of Natural Resources |       |
| Water Operations Fund           | 8,310 |

|   |  |
|---|--|
| Department of Primary Industries, Fisheries<br>and Forestry |  |
|---|--|

|                         |     |
|-------------------------|-----|
| Banana Industry Fund    | 41  |
| Fisheries Research Fund | 190 |
| Poultry Industry Fund   | 3   |

|                                 |               |
|---------------------------------|---------------|
| <b>TOTAL FOR POLICY AREA 08</b> | <b>14,113</b> |
|---------------------------------|---------------|

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**POLICY AREA 10  
ECONOMIC SERVICES**PROGRAM AREA 105  
OTHER ECONOMIC SERVICES

|                         |       |
|-------------------------|-------|
| Department of Police    |       |
| Racing Development Fund | 4,944 |

|                                 |              |
|---------------------------------|--------------|
| <b>TOTAL FOR POLICY AREA 10</b> | <b>4,944</b> |
|---------------------------------|--------------|

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|                                      |                |
|--------------------------------------|----------------|
| <b>TOTAL TRUST AND SPECIAL FUNDS</b> | <b>344,790</b> |
|--------------------------------------|----------------|

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