

Queensland



APPROPRIATION BILL 1995

Queensland



APPROPRIATION BILL 1995

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PART 1—MINISTERIAL PORTFOLIO SUMMARY

PART 2—CONSOLIDATED FUND

PART 3—TRUST AND SPECIAL FUNDS

1995

A BILL

FOR

**An Act to appropriate certain amounts to services for the financial
years starting 1 July 1995 and 1 July 1996**

The Parliament of Queensland enacts— 1

Short title 2

1. This Act may be cited as the *Appropriation Act 1995*. 3

Supply for 1995–96 4

2.(1) The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1995, the following amounts— 5
6

From the Consolidated Fund \$ 11 610 425 000 7

From the Trust and Special Funds \$ 5 548 568 000 8

Total \$ 17 158 993 000 9

(2) The amounts mentioned in subsection (1) include the amounts already authorised by the *Appropriation Act 1994* to be issued from the public accounts and applied for services in the financial year starting 1 July 1995. 10
11
12
13

(3) The amounts for the services mentioned in subsection (1) are specified in the schedule, parts 2 and 3, columns headed ‘Supply’. 14
15

Supply for 1996–97 16

3. The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1996, the following amounts— 17
18

From the Consolidated Fund \$ 1 935 071 000 19

From the Trust and Special Funds \$ 924 761 000 20

Total \$ 2 859 832 000 21

SCHEDULE
PART 1—MINISTERIAL PORTFOLIO SUMMARY

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1994-95 \$'000	Est. 1994-95 \$'000	Actual 1995-96 \$'000	Supply 1994-95 \$'000	Est. 1994-95 \$'000	Actual 1995-96 \$'000

ESTIMATES COMMITTEE A
EXECUTIVE AND LEGISLATIVE

POLICY AREA 01

GENERAL PUBLIC SERVICES

Office of the Governor	2,689	2,615	2,813	..	..	..
Total	2,689	2,615	2,813	..	..	..

**PREMIER AND MINISTER FOR
ECONOMIC AND TRADE
DEVELOPMENT**

POLICY AREA 01

GENERAL PUBLIC SERVICES

Parliamentary Commissioner for Administrative Investigations	2,910	2,942	3,058	..	..	..
Department of the Premier, Economic and Trade Development	79,240	80,038	72,497	..	..	..
Queensland Audit Office	11,963	13,403	15,117	..	..	..
Total	94,113	96,383	90,672	..	..	..

Appropriation

SCHEDULE (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
TREASURER						
POLICY AREA 01 GENERAL PUBLIC SERVICES						
Treasury Department	719,324	730,949	720,780	3,440,462	6,240,678	856,714
POLICY AREA 10 ECONOMIC SERVICES						
Treasury Department	245,500	280,000	..	..	..	..
Total	964,824	1,010,949	720,780	3,440,462	6,240,678	856,714
MINISTER FOR HOUSING, LOCAL GOVERNMENT AND PLANNING AND MINISTER FOR RURAL COMMUNITIES						
POLICY AREA 01 GENERAL PUBLIC SERVICES						
Department of Housing, Local Government and Planning	119,958	138,340	131,789	193,700	197,986	212,656
POLICY AREA 05 SOCIAL WELFARE AND HOUSING						
Department of Housing, Local Government and Planning	80,332	81,235	83,604	690,875	744,452	686,138
Total	200,290	219,575	215,393	884,575	942,438	898,794

Appropriation

SCHEDULE (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds			
	Budget 1994-95 \$'000	Est. 1994-95 \$'000	Actual 1994-95 \$'000	Supply 1995-96 \$'000	Budget 1994-95 \$'000	Est. 1994-95 \$'000	Actual 1994-95 \$'000	Supply 1995-96 $'000

ESTIMATES COMMITTEE B

**DEPUTY PREMIER, MINISTER
FOR EMERGENCY SERVICES
AND CONSUMER AFFAIRS AND
MINISTER ASSISTING THE
PREMIER ON RURAL AFFAIRS**

POLICY AREA 01
GENERAL PUBLIC SERVICES

Queensland Emergency Services	2,964	1,245
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POLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETY

Queensland Emergency Services	104,625	124,535	118,639	297,101	281,258	322,733
Total	107,589	125,780	118,639	297,101	281,258	322,733

**MINISTER FOR JUSTICE AND
ATTORNEY-GENERAL AND
MINISTER FOR THE ARTS**

POLICY AREA 01
GENERAL PUBLIC SERVICES

Electoral Commission of Queensland	5,976	6,247	13,801
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POLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETY

Department of Justice and Attorney-General	165,633	174,274	192,632	39,572	34,844	38,710
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Appropriation

SCHEDULE (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds			
	Budget 1994-95 \$'000	Est. 1994-95 \$'000	Actual 1995-96 \$'000	Supply 1994-95 \$'000	Budget 1994-95 \$'000	Est. 1994-95 \$'000	Actual 1995-96 \$'000
POLICY AREA 06							
CONSERVATION, RECREATION AND CULTURE							
Department of Justice and Attorney-General	88,868	91,493	99,906	..	..	..	..
Total	260,477	272,014	306,339	39,572	34,844	38,710	..

MINISTER FOR POLICE AND MINISTER FOR CORRECTIVE SERVICES**POLICY AREA 02
LAW, ORDER AND PUBLIC SAFETY**

Department of Police	503,447	510,190	541,231	..	..	..	..
Queensland Corrective Services Commission	186,930	195,444	205,544	..	..	..	..
Total	690,377	705,634	746,775	..	..	..	..

Appropriation

SCHEDULE (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1994-95 \$'000	Est. 1994-95 \$'000	Actual 1995-96 \$'000	Budget 1994-95 \$'000	Est. 1994-95 \$'000	Actual 1995-96 \$'000

ESTIMATES COMMITTEE C**MINISTER FOR EDUCATION**POLICY AREA 03
EDUCATION

Department of Education	2,435,012	2,432,309	2,645,639	273,848	303,359	306,528
Total	2,435,012	2,432,309	2,645,639	273,848	303,359	306,528

**MINISTER FOR EMPLOYMENT,
TRAINING AND INDUSTRIAL
RELATIONS**POLICY AREA 01
GENERAL PUBLIC SERVICES

Department of Employment, Vocational Education, Training and Industrial Relations	3,945	1,694
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POLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETY

Department of Employment, Vocational Education, Training and Industrial Relations	25,260	25,184	27,466	643,100	678,600	702,100
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POLICY AREA 03
EDUCATION

Department of Employment, Vocational Education, Training and Industrial Relations	452,451	477,908	491,806
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Appropriation

SCHEDULE (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
POLICY AREA 10						
ECONOMIC SERVICES						
Department of Employment, Vocational Education, Training and Industrial Relations	49,308	49,681	57,598	3,462	61,530	..
Total	530,964	554,467	576,870	646,562	740,130	702,100

MINISTER FOR HEALTH**POLICY AREA 04
HEALTH**

Department of Health	2,427,736	2,479,370	2,699,515	11,000	9,154	9,239
Total	2,427,736	2,479,370	2,699,515	11,000	9,154	9,239

Appropriation

SCHEDULE (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1994-95 \$'000	Est. 1994-95 \$'000	Actual 1995-96 \$'000	Supply 1994-95 \$'000	Budget 1994-95 \$'000	Est. 1994-95 \$'000

ESTIMATES COMMITTEE D**MINISTER FOR ENVIRONMENT
AND HERITAGE**POLICY AREA 06
CONSERVATION, RECREATION
AND CULTUREDepartment of Environment
and Heritage

131,806	159,941	155,046	4,919	5,029	5,881
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Total

131,806	159,941	155,046	4,919	5,029	5,881
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**MINISTER FOR FAMILY
SERVICES AND ABORIGINAL
AND ISLANDER AFFAIRS**POLICY AREA 05
SOCIAL WELFARE AND
HOUSINGDepartment of Family
Services and Aboriginal
and Islander Affairs

409,165	425,843	478,534	22,965	22,629	22,384
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Total

409,165	425,843	478,534	22,965	22,629	22,384
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Appropriation

SCHEDULE (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1994-95 \$'000	Est. 1994-95 \$'000	Actual 1995-96 \$'000	Supply 1994-95 \$'000	Est. 1994-95 \$'000	Actual 1995-96 \$'000
MINISTER FOR TOURISM, SPORT AND RACING						
POLICY AREA 02 LAW, ORDER AND PUBLIC SAFETY						
Department of Tourism, Sport and Racing	5,814	6,598	6,109	1,443	595	161
POLICY AREA 05 SOCIAL WELFARE AND HOUSING						
Department of Tourism, Sport and Racing	5,818	6,229	5,534	..	..	..
POLICY AREA 06 CONSERVATION, RECREATION AND CULTURE						
Department of Tourism, Sport and Racing	4,925	4,652	9,586	44,924	26,890	58,047
POLICY AREA 10 ECONOMIC SERVICES						
Department of Tourism, Sport and Racing	31,788	37,315	36,765	22,948	27,000	27,295
Total	48,345	54,794	57,994	69,315	54,485	85,503

Appropriation

SCHEDULE (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000

ESTIMATES COMMITTEE E**MINISTER FOR BUSINESS,
INDUSTRY AND REGIONAL
DEVELOPMENT**POLICY AREA 10
ECONOMIC SERVICESDepartment of Business,
Industry and Regional
Development

48,252	53,052	52,930	55,543	43,231	40,775
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Total

48,252	53,052	52,930	55,543	43,231	40,775
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**MINISTER FOR MINERALS AND
ENERGY**POLICY AREA 09
MINING, ENERGY AND
ELECTRICITYDepartment of Minerals
and Energy

78,909	87,218	149,126	19,897	19,841	22,945
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Queensland Electricity
Commission

..	1,676,506	931,390	..
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Total

78,909	87,218	149,126	1,696,403	951,231	22,945
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Appropriation

SCHEDULE (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget	Est. Actual	Supply	Budget	Est. Actual	Supply
	1994-95	1994-95	1995-96	1994-95	1994-95	1995-96
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

MINISTER FOR PRIMARY INDUSTRIESPOLICY AREA 08
AGRICULTURE, FORESTRY AND
WATER RESOURCES

Department of Primary Industries	483,668	482,720	491,296	122,382	138,204	181,594
Total	483,668	482,720	491,296	122,382	138,204	181,594

Appropriation

SCHEDULE (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget	Est. Actual	Supply	Budget	Est. Actual	Supply
	1994-95	1994-95	1995-96	1994-95	1994-95	1995-96
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

ESTIMATES COMMITTEE F**MINISTER FOR
ADMINISTRATIVE SERVICES**POLICY AREA 01
GENERAL PUBLIC SERVICESAdministrative Services
Department

	240,308	239,597	284,128	1,341,804	1,575,875	1,605,911
Total	240,308	239,597	284,128	1,341,804	1,575,875	1,605,911

MINISTER FOR LANDSPOLICY AREA 02
LAW, ORDER AND PUBLIC
SAFETY

Department of Lands

	5,293	4,305	5,172
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POLICY AREA 08
AGRICULTURE, FORESTRY AND
WATER RESOURCES

Department of Lands

	7,716	7,815	10,305	14,559	15,131	17,863
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POLICY AREA 10
ECONOMIC SERVICES

Department of Lands

	106,708	112,559	103,259	808	808	635
Total	119,717	124,679	118,736	15,367	15,939	18,498

Appropriation

SCHEDULE (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds			
	Budget 1994-95 \$'000	Est. 1994-95 \$'000	Actual 1995-96 \$'000	Supply 1994-95 \$'000	Budget 1994-95 \$'000	Est. 1994-95 \$'000	Actual 1995-96 \$'000
MINISTER FOR TRANSPORT AND MINISTER ASSISTING THE PREMIER ON ECONOMIC AND TRADE DEVELOPMENT							
POLICY AREA 07 TRANSPORT							
Department of Transport	1,465,443	1,486,879	1,699,200	22,087	7,703	430,259	
Queensland Rail	..	..	..	2,308,728	2,355,580	..	
Total	<u>1,465,443</u>	<u>1,486,879</u>	<u>1,699,200</u>	<u>2,330,815</u>	<u>2,363,283</u>	<u>430,259</u>	
TOTAL	<u>10,739,684</u>	<u>11,013,819</u>	<u>11,610,425</u>	<u>11,252,633</u>	<u>13,721,767</u>	<u>5,548,568</u>	

Appropriation

SCHEDULE (continued)

PART 2—CONSOLIDATED FUND**SUMMARY**

Policy Areas—	Budget	Est. Actual	Supply
	1994-95 \$'000	1994-95 \$'000	1995-96 \$'000
01 General Public Services	1,189,277	1,217,070	1,243,983
02 Law, Order and Public Safety	997,002	1,040,530	1,096,793
03 Education	2,887,463	2,910,217	3,137,445
04 Health	2,427,736	2,479,370	2,699,515
05 Social Welfare and Housing	495,315	513,307	567,672
06 Conservation, Recreation and Culture	225,599	256,086	264,538
07 Transport	1,465,443	1,486,879	1,699,200
08 Agriculture, Forestry and Water Resources	491,384	490,535	501,601
09 Mining, Energy and Electricity	78,909	87,218	149,126
10 Economic Services	481,556	532,607	250,552
TOTAL CONSOLIDATED FUND	10,739,684	11,013,819	11,610,425

Appropriation

SCHEDULE (continued)

PART 2—CONSOLIDATED FUND (continued)

	Budget 1994–95 \$'000	Est. Actual 1994–95 \$'000	Supply 1995–96 \$'000
POLICY AREA 01			
GENERAL PUBLIC SERVICES			
PROGRAM AREA 011			
LEGISLATIVE AND EXECUTIVE SERVICES			
Electoral Commission of Queensland	5,976	6,247	13,801
Office of the Governor	2,689	2,615	2,813
Parliamentary Commissioner for Administrative Investigations	2,910	2,942	3,058
Department of the Premier, Economic and Trade Development	20,998	21,137	22,186
Queensland Audit Office	11,963	13,403	15,117
Treasury Department	15,070	15,521	15,891
TOTAL FOR PROGRAM AREA 011	59,606	61,865	72,866
PROGRAM AREA 012			
FINANCIAL AND FISCAL SERVICES			
Treasury Department	158,158	299,033	355,408
TOTAL FOR PROGRAM AREA 012	158,158	299,033	355,408
PROGRAM AREA 013			
GENERAL POLICY AND ADMINISTRATION			
Department of Housing, Local Government and Planning	119,958	138,340	131,789
Queensland Emergency Services	2,964	1,245	..
Department of the Premier, Economic and Trade Development	58,242	58,901	50,311
TOTAL FOR PROGRAM AREA 013	181,164	198,486	182,100
PROGRAM AREA 014			
SUPERANNUATION			
Treasury Department	546,096	416,395	349,481
TOTAL FOR PROGRAM AREA 014	546,096	416,395	349,481

Appropriation

SCHEDULE (continued)

PART 2—CONSOLIDATED FUND (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
PROGRAM AREA 015			
GENERAL SERVICES			
Administrative Services Department	240,308	239,597	284,128
Department of Employment, Vocational Education, Training and Industrial Relations	3,945	1,694	..
TOTAL FOR PROGRAM AREA 015	244,253	241,291	284,128
TOTAL FOR POLICY AREA 01	1,189,277	1,217,070	1,243,983

POLICY AREA 02
LAW, ORDER AND PUBLIC SAFETY

PROGRAM AREA 021			
POLICE SERVICES			
Department of Police	503,447	510,190	541,231
TOTAL FOR PROGRAM AREA 021	503,447	510,190	541,231
PROGRAM AREA 022			
LAW COURTS AND LEGAL SERVICES			
Department of Justice and Attorney-General	165,633	174,274	192,632
Department of Lands	5,293	4,305	5,172
Queensland Emergency Services	11,294	15,298	17,495
Department of Tourism, Sport and Racing	5,814	6,598	6,109
TOTAL FOR PROGRAM AREA 022	188,034	200,475	221,408
PROGRAM AREA 023			
CORRECTIVE SERVICES			
Queensland Corrective Services Commission	186,930	195,444	205,544
TOTAL FOR PROGRAM AREA 023	186,930	195,444	205,544

Appropriation

SCHEDULE (continued)

PART 2—CONSOLIDATED FUND (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
PROGRAM AREA 024 PUBLIC SAFETY			
Department of Employment, Vocational Education, Training and Industrial Relations	25,260	25,184	27,466
Queensland Emergency Services	93,331	109,237	101,144
TOTAL FOR PROGRAM AREA 024	118,591	134,421	128,610
TOTAL FOR POLICY AREA 02	997,002	1,040,530	1,096,793

**POLICY AREA 03
EDUCATION**PROGRAM AREA 031
STUDIES

Department of Education	2,327,285	2,323,173	2,534,955
TOTAL FOR PROGRAM AREA 031	2,327,285	2,323,173	2,534,955

PROGRAM AREA 032
TRANSPORTATION OF STUDENTS

Department of Education	87,930	85,793	96,781
TOTAL FOR PROGRAM AREA 032	87,930	85,793	96,781

PROGRAM AREA 033
TECHNICAL AND FURTHER EDUCATION

Department of Employment, Vocational Education, Training and Industrial Relations	452,451	477,908	491,806
TOTAL FOR PROGRAM AREA 033	452,451	477,908	491,806

Appropriation

SCHEDULE (continued)

PART 2—CONSOLIDATED FUND (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
PROGRAM AREA 034 OTHER TERTIARY EDUCATION			
Department of Education	19,797	23,343	13,903
TOTAL FOR PROGRAM AREA 034	<u>19,797</u>	<u>23,343</u>	<u>13,903</u>
TOTAL FOR POLICY AREA 03	<u>2,887,463</u>	<u>2,910,217</u>	<u>3,137,445</u>
 POLICY AREA 04 HEALTH			
PROGRAM AREA 045 HEALTH MAINTENANCE			
Department of Health	228,604	226,394	245,970
TOTAL FOR PROGRAM AREA 045	<u>228,604</u>	<u>226,394</u>	<u>245,970</u>
PROGRAM AREA 046 POPULATION HEALTH			
Department of Health	114,073	117,341	126,925
TOTAL FOR PROGRAM AREA 046	<u>114,073</u>	<u>117,341</u>	<u>126,925</u>
PROGRAM AREA 047 TREATMENT			
Department of Health	2,085,059	2,135,635	2,326,620
TOTAL FOR PROGRAM AREA 047	<u>2,085,059</u>	<u>2,135,635</u>	<u>2,326,620</u>
TOTAL FOR POLICY AREA 04	<u>2,427,736</u>	<u>2,479,370</u>	<u>2,699,515</u>

Appropriation

SCHEDULE (continued)

PART 2—CONSOLIDATED FUND (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
POLICY AREA 05			
SOCIAL WELFARE AND HOUSING			
PROGRAM AREA 051			
WELFARE SERVICES			
Department of Family Services and Aboriginal and Islander Affairs	409,165	425,843	478,534
Department of Tourism, Sport and Racing	5,818	6,229	5,534
TOTAL FOR PROGRAM AREA 051	414,983	432,072	484,068
PROGRAM AREA 052			
HOUSING			
Department of Housing, Local Government and Planning	80,332	81,235	83,604
TOTAL FOR PROGRAM AREA 052	80,332	81,235	83,604
TOTAL FOR POLICY AREA 05	495,315	513,307	567,672

POLICY AREA 06
CONSERVATION, RECREATION AND
CULTURE

PROGRAM AREA 061			
CONSERVATION AND RECREATION			
Department of Environment and Heritage	131,806	159,941	155,046
Department of Tourism, Sport and Racing	4,925	4,652	9,586
TOTAL FOR PROGRAM AREA 061	136,731	164,593	164,632

Appropriation

SCHEDULE (continued)

PART 2—CONSOLIDATED FUND (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
PROGRAM AREA 062 CULTURAL FACILITIES AND SERVICES			
Department of Justice and Attorney-General	88,868	91,493	99,906
TOTAL FOR PROGRAM AREA 062	88,868	91,493	99,906
TOTAL FOR POLICY AREA 06	225,599	256,086	264,538
POLICY AREA 07			
TRANSPORT			
PROGRAM AREA 074 TRANSPORT INFRASTRUCTURE AND OPERATIONS			
Department of Transport	1,465,443	1,486,879	1,699,200
TOTAL FOR PROGRAM AREA 074	1,465,443	1,486,879	1,699,200
TOTAL FOR POLICY AREA 07	1,465,443	1,486,879	1,699,200
POLICY AREA 08			
AGRICULTURE, FORESTRY AND WATER RESOURCES			
PROGRAM AREA 081 RESOURCE MANAGEMENT AND SERVICES			
Department of Lands	7,716	7,815	10,305
Department of Primary Industries	131,599	134,131	150,488
TOTAL FOR PROGRAM AREA 081	139,315	141,946	160,793

Appropriation

SCHEDULE (continued)

PART 2—CONSOLIDATED FUND (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
PROGRAM AREA 082 INDUSTRY DEVELOPMENT			
Department of Primary Industries	352,069	348,589	340,808
TOTAL FOR PROGRAM AREA 082	352,069	348,589	340,808
TOTAL FOR POLICY AREA 08	491,384	490,535	501,601

POLICY AREA 09
MINING, ENERGY AND ELECTRICITY

PROGRAM AREA 091 MINING AND ENERGY			
Department of Minerals and Energy	78,909	87,218	149,126
TOTAL FOR PROGRAM AREA 091	78,909	87,218	149,126
TOTAL FOR POLICY AREA 09	78,909	87,218	149,126

POLICY AREA 10
ECONOMIC SERVICES

PROGRAM AREA 101 BUSINESS AND INDUSTRY			
Department of Business, Industry and Regional Development	48,252	53,052	52,930
TOTAL FOR PROGRAM AREA 101	48,252	53,052	52,930
PROGRAM AREA 102 TOURISM			
Department of Tourism, Sport and Racing	31,788	37,315	36,765
TOTAL FOR PROGRAM AREA 102	31,788	37,315	36,765

Appropriation

SCHEDULE (continued)

PART 2—CONSOLIDATED FUND (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
PROGRAM AREA 103 LABOUR AND EMPLOYMENT SERVICES			
Department of Employment, Vocational Education, Training and Industrial Relations	49,308	49,681	57,598
TOTAL FOR PROGRAM AREA 103	49,308	49,681	57,598
PROGRAM AREA 104 LAND MANAGEMENT			
Department of Lands	106,708	112,559	103,259
TOTAL FOR PROGRAM AREA 104	106,708	112,559	103,259
PROGRAM AREA 105 OTHER ECONOMIC SERVICES			
Treasury Department	245,500	280,000	..
TOTAL FOR PROGRAM AREA 105	245,500	280,000	..
TOTAL FOR POLICY AREA 10	481,556	532,607	250,552

Appropriation

SCHEDULE (continued)

PART 3—TRUST AND SPECIAL FUNDS**SUMMARY**

Policy Areas—	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
01 General Public Services	4,975,966	8,014,539	2,675,281
02 Law, Order and Public Safety	981,216	995,297	1,063,704
03 Education	273,848	303,359	306,528
04 Health	11,000	9,154	9,239
05 Social Welfare and Housing	713,840	767,081	708,522
06 Conservation, Recreation and Culture	49,843	31,919	63,928
07 Transport	2,330,815	2,363,283	430,259
08 Agriculture, Forestry and Water Resources	136,941	153,335	199,457
09 Mining, Energy and Electricity	1,696,403	951,231	22,945
10 Economic Services	82,761	132,569	68,705
TOTAL TRUST AND SPECIAL FUNDS	11,252,633	13,721,767	5,548,568

Appropriation

SCHEDULE (continued)

PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
POLICY AREA 01			
GENERAL PUBLIC SERVICES			
PROGRAM AREA 012			
FINANCIAL AND FISCAL SERVICES			
Treasury Department			
Casino Community Benefit Fund	1,920	1,941	4,468
Commonwealth Petroleum Products Subsidies Fund	1,600	1,600	1,200
Commonwealth Advances Adjustment Account	54,926	87,312	..
Motor Vehicle Insurance Nominal Defendant Fund	132,000	154,700	..
Permanent Building Societies Contingency Fund	587	595	..
Companies Liquidation Account	6	3	3
Treasurer's Unclaimed Moneys Fund	280	112	180
Funeral Benefit Trust Fund	3,320	3,320	145
Government Schemes Agency Fund	37,369	62,700	95,812
Convention Centre Construction Fund	110,850	142,200	49,940
Gaming Machine Community Benefit Fund	8,628	9,726	10,444
Motor Accident Insurance Fund	69,817	57,561	13,511
Nominal Defendant Fund	93,044	100,533	16,320
Queensland Infrastructure Financing Fund	..	295,036	121,182
Queensland Treasury Corporation Fund	858,899	3,357,030	..
TOTAL FOR PROGRAM AREA 012	1,373,246	4,274,369	313,205
PROGRAM AREA 013			
GENERAL POLICY AND ADMINISTRATION			
Department of Housing, Local Government and Planning			
Commonwealth Grants to Local Authorities Trust Fund	193,700	197,986	212,656
TOTAL FOR PROGRAM AREA 013	193,700	197,986	212,656

Appropriation

SCHEDULE (continued)

PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
PROGRAM AREA 014			
SUPERANNUATION			
Treasury Department			
Government Officers' Superannuation Fund	123,947	112,036	135,362
State Service Superannuation Fund	634,570	589,490	26,222
Parliamentary Contributory Superannuation Fund	3,685	2,530	2,505
State Public Sector Superannuation Fund	1,104,823	1,036,330	343,267
Police Superannuation Fund	127,572	168,095	6,495
Government Superannuation Provision Fund	72,619	57,828	29,658
TOTAL FOR PROGRAM AREA 014	2,067,216	1,966,309	543,509
PROGRAM AREA 015			
GENERAL SERVICES			
Administrative Services Department			
Q-Fleet Trust Fund	158,705	292,510	198,024
Queensland Government Printing Office Fund	25,301	24,836	25,736
Purchasing and Sales Special Standing Fund	3,676	6,036	..
CITEC Trust Fund	65,043	63,472	67,552
Building Trust Fund	485,721	560,083	820,219
Sales and Distribution Trust Fund	24,604	23,392	24,614
Project Services Trust Fund	51,289	53,870	70,398
Property Management Trust Fund	301,266	284,401	67,458
Maintenance and Operations Trust Fund	226,199	266,908	328,461
Contract Management Fund	..	367	3,449
TOTAL FOR PROGRAM AREA 015	1,341,804	1,575,875	1,605,911
TOTAL FOR POLICY AREA 01	4,975,966	8,014,539	2,675,281

Appropriation

SCHEDULE (continued)

PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
POLICY AREA 02			
LAW, ORDER AND PUBLIC SAFETY			
PROGRAM AREA 022			
LAW COURTS AND LEGAL SERVICES			
Department of Justice and Attorney-General			
Appeal Costs Fund	80	..	..
District Courts Suitors' Fund	2,000	1,400	2,000
Supreme Court Suitors' Fund	3,300	3,800	3,800
Public Trustee Account	34,192	29,644	32,910
Queensland Emergency Services			
Auctioneers and Agents Fidelity Guarantee Fund	18,145	15,100	19,535
Consumer Credit Fund	..	30	50
Department of Tourism, Sport and Racing			
Liquor Act Fund	1,443	595	161
TOTAL FOR PROGRAM AREA 022	<u>59,160</u>	<u>50,569</u>	<u>58,456</u>
PROGRAM AREA 024			
PUBLIC SAFETY			
Department of Employment, Vocational Education, Training and Industrial Relations			
Workers' Compensation Fund	643,100	678,600	702,100
Queensland Emergency Services			
Ambulance Service Trust Fund	138,007	133,745	142,155
State Fire Services Trust Fund	140,949	132,383	160,993
TOTAL FOR PROGRAM AREA 024	<u>922,056</u>	<u>944,728</u>	<u>1,005,248</u>
TOTAL FOR POLICY AREA 02	<u>981,216</u>	<u>995,297</u>	<u>1,063,704</u>

Appropriation

SCHEDULE (continued)

PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
POLICY AREA 03			
EDUCATION			
PROGRAM AREA 031			
STUDIES			
Department of Education Commonwealth Education Fund	273,848	303,359	306,528
TOTAL FOR PROGRAM AREA 031	<u>273,848</u>	<u>303,359</u>	<u>306,528</u>
TOTAL FOR POLICY AREA 03	<u>273,848</u>	<u>303,359</u>	<u>306,528</u>
POLICY AREA 04			
HEALTH			
PROGRAM AREA 047			
TREATMENT			
Department of Health Convenience Food Facility Fund	11,000	9,154	9,239
TOTAL FOR PROGRAM AREA 047	<u>11,000</u>	<u>9,154</u>	<u>9,239</u>
TOTAL FOR POLICY AREA 04	<u>11,000</u>	<u>9,154</u>	<u>9,239</u>
POLICY AREA 05			
SOCIAL WELFARE AND HOUSING			
PROGRAM AREA 051			
WELFARE SERVICES			
Department of Family Services and Aboriginal and Islander Affairs			
Associations Disaster Relief Fund	100	145	..
Charities and Rehabilitation Benefit Fund	22,865	22,484	22,384
TOTAL FOR PROGRAM AREA 051	<u>22,965</u>	<u>22,629</u>	<u>22,384</u>

Appropriation

SCHEDULE (continued)

PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
PROGRAM AREA 052			
HOUSING			
Department of Housing, Local Government and Planning			
Aboriginal and Torres Strait Islander Housing Fund	48,592	44,441	45,908
Home Purchase Assistance Account	155,205	183,199	111,713
Queensland Housing Commission Fund	487,078	516,812	528,517
TOTAL FOR PROGRAM AREA 052	690,875	744,452	686,138
TOTAL FOR POLICY AREA 05	713,840	767,081	708,522
POLICY AREA 06			
CONSERVATION, RECREATION AND CULTURE			
PROGRAM AREA 061			
CONSERVATION AND RECREATION			
Department of Environment and Heritage			
State Environment Trust Fund	..	247	..
Queensland Recreation Areas Management Board			
Fund	2,435	2,298	3,513
Beach Protection Authority Fund	2,484	2,484	2,368
Department of Tourism, Sport and Racing			
Sports and Youth Fund	1,700	1,610	1,100
Sport and Recreation Benefit Fund	43,224	25,280	56,947
TOTAL FOR PROGRAM AREA 061	49,843	31,919	63,928
TOTAL FOR POLICY AREA 06	49,843	31,919	63,928

Appropriation

SCHEDULE (continued)

PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
POLICY AREA 07			
TRANSPORT			
PROGRAM AREA 073			
RAIL SERVICES			
Queensland Rail Railway Fund	2,308,728	2,355,580	..
TOTAL FOR PROGRAM AREA 073	2,308,728	2,355,580	..
PROGRAM AREA 074			
TRANSPORT INFRASTRUCTURE AND OPERATIONS			
Department of Transport			
Motorways Trust Fund	2,080	..	..
Gateway Bridge Trust Fund	4,200	..	..
Harbours Corporation Fund	13,135	4,137	1,974
Driver Training Fund	2,672	3,566	6,502
Queensland Transport Business Operations Trust Fund	..	..	421,783
TOTAL FOR PROGRAM AREA 074	22,087	7,703	430,259
TOTAL FOR POLICY AREA 07	2,330,815	2,363,283	430,259

POLICY AREA 08
AGRICULTURE, FORESTRY AND WATER
RESOURCES

PROGRAM AREA 081			
RESOURCE MANAGEMENT AND SERVICES			
Department of Lands			
Rural Lands Protection Fund	14,559	15,131	17,863
Department of Primary Industries			
Fisheries Research Fund	503	521	450
Brisbane Forest Park Fund	1,897	1,944	1,646
Forestry Fund	17,941	17,939	..
TOTAL FOR PROGRAM AREA 081	34,900	35,535	19,959

Appropriation

SCHEDULE (continued)

PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
PROGRAM AREA 082			
INDUSTRY DEVELOPMENT			
Department of Primary Industries			
Banana Industry Fund	615	622	622
Fisheries Research Fund	..	57	150
Artesian Bores and Water Supply Areas Working			
Account	177	168	123
Forestry Fund	101,249	116,953	128,502
Water Operations Fund	..	..	50,101
TOTAL FOR PROGRAM AREA 082	102,041	117,800	179,498
TOTAL FOR POLICY AREA 08	136,941	153,335	199,457
POLICY AREA 09			
MINING, ENERGY AND ELECTRICITY			
PROGRAM AREA 091			
MINING AND ENERGY			
Department of Minerals and Energy			
State Gas Pipeline Construction Fund	19,897	19,841	22,945
TOTAL FOR PROGRAM AREA 091	19,897	19,841	22,945
PROGRAM AREA 092			
ELECTRICITY			
Queensland Electricity Commission			
Electricity Fund	1,676,506	931,390	..
TOTAL FOR PROGRAM AREA 092	1,676,506	931,390	..
TOTAL FOR POLICY AREA 09	1,696,403	951,231	22,945

Appropriation

SCHEDULE (continued)

PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1994-95 \$'000	Est. Actual 1994-95 \$'000	Supply 1995-96 \$'000
POLICY AREA 10			
ECONOMIC SERVICES			
PROGRAM AREA 101			
BUSINESS AND INDUSTRY			
Department of Business, Industry and Regional Development			
Estates Maintenance Fund	8,306	7,429	4,727
Industrial Estates Construction Fund	39,617	29,276	26,486
National Industry Extension Service Fund	7,620	6,526	9,562
TOTAL FOR PROGRAM AREA 101	55,543	43,231	40,775
PROGRAM AREA 103			
LABOUR AND EMPLOYMENT SERVICES			
Department of Employment, Vocational Education, Training and Industrial Relations Building and Construction Industry (PLSL) Board Trust Fund			
	3,462	61,530	..
TOTAL FOR PROGRAM AREA 103	3,462	61,530	..
PROGRAM AREA 104			
LAND MANAGEMENT			
Department of Lands The Fitzroy Brigalow Land Development Trust Fund			
	808	808	635
TOTAL FOR PROGRAM AREA 104	808	808	635
PROGRAM AREA 105			
OTHER ECONOMIC SERVICES			
Department of Tourism, Sport and Racing Racing Development Fund			
	22,948	27,000	27,295
TOTAL FOR PROGRAM AREA 105	22,948	27,000	27,295
TOTAL FOR POLICY AREA 10	82,761	132,569	68,705

