

Queensland



# APPROPRIATION BILL 1994

Queensland



**APPROPRIATION BILL 1994**

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**PART 1—MINISTERIAL PORTFOLIO SUMMARY**

**PART 2—CONSOLIDATED FUND**

**PART 3—TRUST AND SPECIAL FUNDS**



**1994**

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**A BILL**

**FOR**

**An Act to appropriate certain amounts to services for the financial  
years starting 1 July 1994 and 1 July 1995**

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*Appropriation*

**The Parliament of Queensland enacts—**

1

**Short title**

2

1. This Act may be cited as the *Appropriation Act 1994*.

3

**Supply for 1994–95**

4

2.(1) The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1994, the following amounts—

5

6

From the Consolidated Fund . . . . . \$ 10 739 684 000

7

From the Trust and Special Funds . . . . . \$ 11 252 633 000

8

Total . . . . . \$ 21 992 317 000

9

(2) The amounts mentioned in subsection (1) include the amounts already authorised by the *Appropriation Act (No. 2) 1993* to be issued from the public accounts and applied for services in the financial year starting 1 July 1994.

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12

13

(3) The services mentioned in subsection (1) are specified in the columns headed ‘Supply’ in Parts 2 and 3 of the Schedule.

14

15

**Supply for 1995–96**

16

3. The Treasurer may issue from the public accounts, and apply for services in the financial year starting 1 July 1995, the following amounts—

17

18

From the Consolidated Fund . . . . . \$ 1 800 000 000

19

From the Trust and Special Funds . . . . . \$ 1 880 000 000

20

Total . . . . . \$ 3 680 000 000

21

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**SCHEDULE**
**PART 1—MINISTERIAL PORTFOLIO SUMMARY**


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Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds			
	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1993-94 \$'000	Supply 1994-95 \$'000	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1993-94 \$'000

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**ESTIMATES COMMITTEE A**
**EXECUTIVE AND LEGISLATIVE**

 POLICY AREA 01  
 GENERAL PUBLIC SERVICES

Office of the Governor	2,609	2,629	2,689	..	..	..
<b>Total</b>	<b>2,609</b>	<b>2,629</b>	<b>2,689</b>	<b>..</b>	<b>..</b>	<b>..</b>

**PREMIER, MINISTER FOR  
 ECONOMIC AND TRADE  
 DEVELOPMENT**

 POLICY AREA 01  
 GENERAL PUBLIC SERVICES

Parliamentary Commissioner for Administrative Investigations	2,414	2,424	2,910	..	..	..
Department of the Premier, Economic and Trade Development	64,520	80,455	79,240	..	..	..
Queensland Audit Office	10,811	11,933	11,963	..	..	..
<b>Total</b>	<b>77,745</b>	<b>94,812</b>	<b>94,113</b>	<b>..</b>	<b>..</b>	<b>..</b>

*Appropriation*

## SCHEDULE (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1994-95 \$'000	Supply 1993-94 \$'000	Budget 1993-94 \$'000	Est. 1993-94 \$'000

**TREASURER**POLICY AREA 01  
GENERAL PUBLIC SERVICES

Treasury Department	547,617	670,193	719,324	1,438,409	1,939,254	3,440,462
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POLICY AREA 10  
ECONOMIC SERVICES

Treasury Department	245,500	262,069	245,500	..	..	..
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Total	793,117	932,262	964,824	1,438,409	1,939,254	3,440,462
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**MINISTER FOR HOUSING,  
LOCAL GOVERNMENT AND  
PLANNING**POLICY AREA 01  
GENERAL PUBLIC SERVICES

Department of Housing, Local Government and Planning	103,021	98,263	119,958	193,657	193,657	193,700
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POLICY AREA 05  
SOCIAL WELFARE AND  
HOUSING

Department of Housing, Local Government and Planning	83,276	83,276	80,332	671,882	605,538	690,875
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Total	186,297	181,539	200,290	865,539	799,195	884,575
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*Appropriation*

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SCHEDULE (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

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Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000

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***ESTIMATES COMMITTEE B***

**DEPUTY PREMIER, MINISTER  
FOR EMERGENCY SERVICES  
AND MINISTER FOR RURAL  
COMMUNITIES AND CONSUMER  
AFFAIRS**

POLICY AREA 01  
GENERAL PUBLIC SERVICES

Queensland Emergency Services	919	2,106	2,964	..	..	..
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POLICY AREA 02  
LAW, ORDER AND PUBLIC  
SAFETY

Queensland Emergency Services	103,561	106,731	104,625	255,384	250,454	297,101
Total	104,480	108,837	107,589	255,384	250,454	297,101

**MINISTER FOR JUSTICE AND  
ATTORNEY-GENERAL AND  
MINISTER FOR THE ARTS**

POLICY AREA 01  
GENERAL PUBLIC SERVICES

Electoral Commission of Queensland	6,840	6,373	5,976	..	..	..
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POLICY AREA 02  
LAW, ORDER AND PUBLIC  
SAFETY

Department of Justice and Attorney-General	152,199	155,771	165,633	35,278	33,028	39,572
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*Appropriation*

## SCHEDULE (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds			
	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1994-95 \$'000	Supply 1993-94 \$'000	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1994-95 \$'000
<b>POLICY AREA 06</b>							
<b>CONSERVATION, RECREATION AND CULTURE</b>							
Department of Justice and Attorney-General	80,153	79,419	88,868	..	..	..	..
<b>Total</b>	<b>239,192</b>	<b>241,563</b>	<b>260,477</b>	<b>35,278</b>	<b>33,028</b>	<b>39,572</b>	<b>..</b>
 <b>MINISTER FOR POLICE AND CORRECTIVE SERVICES</b>							
<b>POLICY AREA 02</b>							
<b>LAW, ORDER AND PUBLIC SAFETY</b>							
Department of Police	476,579	474,284	503,447	..	..	..	..
Queensland Corrective Services Commission	140,191	144,946	186,930	..	..	..	..
<b>Total</b>	<b>616,770</b>	<b>619,230</b>	<b>690,377</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

*Appropriation*

## SCHEDULE (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds			
	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1993-94 \$'000	Supply 1994-95 \$'000	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1993-94 \$'000

**ESTIMATES COMMITTEE C****MINISTER FOR EDUCATION**POLICY AREA 03  
EDUCATION

Department of Education	2,350,823	2,353,205	2,435,012	252,339	273,000	273,848
<b>Total</b>	<b>2,350,823</b>	<b>2,353,205</b>	<b>2,435,012</b>	<b>252,339</b>	<b>273,000</b>	<b>273,848</b>

**MINISTER FOR EMPLOYMENT,  
TRAINING AND INDUSTRIAL  
RELATIONS**POLICY AREA 01  
GENERAL PUBLIC SERVICES

Department of Employment, Vocational Education, Training and Industrial Relations	4,727	4,936	3,945	..	..	..
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POLICY AREA 02  
LAW, ORDER AND PUBLIC  
SAFETY

Department of Employment, Vocational Education, Training and Industrial Relations	28,495	28,097	25,260	543,100	600,000	643,100
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POLICY AREA 03  
EDUCATION

Department of Employment, Vocational Education, Training and Industrial Relations	449,488	437,429	452,451	..	..	..
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*Appropriation*

## SCHEDULE (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
<b>POLICY AREA 10</b>						
<b>ECONOMIC SERVICES</b>						
Department of Employment, Vocational Education, Training and Industrial Relations	43,215	44,396	49,308	3,775	3,500	3,462
<b>Total</b>	<b>525,925</b>	<b>514,858</b>	<b>530,964</b>	<b>546,875</b>	<b>603,500</b>	<b>646,562</b>

**MINISTER FOR HEALTH****POLICY AREA 04  
HEALTH**

Department of Health	2,275,058	2,271,820	2,427,736	11,300	9,388	11,000
<b>Total</b>	<b>2,275,058</b>	<b>2,271,820</b>	<b>2,427,736</b>	<b>11,300</b>	<b>9,388</b>	<b>11,000</b>

*Appropriation*

## SCHEDULE (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1994-95 \$'000	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1994-95 \$'000

**ESTIMATES COMMITTEE D****MINISTER FOR ENVIRONMENT  
AND HERITAGE**POLICY AREA 06  
CONSERVATION, RECREATION  
AND CULTURE

Department of Environment and Heritage	142,629	138,747	131,806	7,434	8,232	4,919
Total	142,629	138,747	131,806	7,434	8,232	4,919

**MINISTER FOR FAMILY  
SERVICES AND ABORIGINAL  
AND ISLANDER AFFAIRS**POLICY AREA 05  
SOCIAL WELFARE AND  
HOUSING

Department of Family Services and Aboriginal and Islander Affairs	359,958	364,385	409,165	26,169	25,981	22,965
Total	359,958	364,385	409,165	26,169	25,981	22,965

*Appropriation*

## SCHEDULE (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds			
	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1994-95 \$'000	Supply 1994-95 \$'000	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1994-95 \$'000
<b>MINISTER FOR TOURISM, SPORT AND RACING</b>							
POLICY AREA 02 LAW, ORDER AND PUBLIC SAFETY							
Department of Tourism, Sport and Racing	6,432	6,319	5,814	1,000	1,498	1,443	
POLICY AREA 05 SOCIAL WELFARE AND HOUSING							
Department of Tourism, Sport and Racing	6,033	6,013	5,818	..	..	..	
POLICY AREA 06 CONSERVATION, RECREATION AND CULTURE							
Department of Tourism, Sport and Racing	5,998	6,028	4,925	31,946	27,037	44,924	
POLICY AREA 10 ECONOMIC SERVICES							
Department of Tourism, Sport and Racing	29,190	34,108	31,788	24,535	22,638	22,948	
Total	47,653	52,468	48,345	57,481	51,173	69,315	

*Appropriation*

## SCHEDULE (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1994-95 \$'000	Supply 1993-94 \$'000	Budget 1993-94 \$'000	Est. 1993-94 \$'000

**ESTIMATES COMMITTEE E****MINISTER FOR BUSINESS,  
INDUSTRY AND REGIONAL  
DEVELOPMENT**POLICY AREA 10  
ECONOMIC SERVICESDepartment of Business,  
Industry and Regional  
Development

	52,137	49,732	48,252	37,700	25,369	55,543
<b>Total</b>	<b>52,137</b>	<b>49,732</b>	<b>48,252</b>	<b>37,700</b>	<b>25,369</b>	<b>55,543</b>

**MINISTER FOR MINERALS AND  
ENERGY**POLICY AREA 09  
MINING, ENERGY AND  
ELECTRICITYDepartment of Minerals  
and EnergyQueensland Electricity  
Commission

	42,448	42,701	78,909	22,783	20,546	19,897
	..	..	..	2,370,533	2,444,893	1,676,506
<b>Total</b>	<b>42,448</b>	<b>42,701</b>	<b>78,909</b>	<b>2,393,316</b>	<b>2,465,439</b>	<b>1,696,403</b>

*Appropriation*

## SCHEDULE (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1994-95 \$'000	Supply 1994-95 \$'000	Budget 1993-94 \$'000	Est. 1993-94 \$'000

**MINISTER FOR PRIMARY INDUSTRIES**POLICY AREA 08  
AGRICULTURE, FORESTRY AND  
WATER RESOURCES

Department of Primary Industries	432,114	456,116	483,668	117,254	116,068	122,382
<b>Total</b>	<b>432,114</b>	<b>456,116</b>	<b>483,668</b>	<b>117,254</b>	<b>116,068</b>	<b>122,382</b>

*Appropriation*

## SCHEDULE (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds		
	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1994-95 \$'000	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1994-95 \$'000

**ESTIMATES COMMITTEE F****MINISTER FOR  
ADMINISTRATIVE SERVICES**POLICY AREA 01  
GENERAL PUBLIC SERVICES

Administrative Services Department	302,799	377,481	240,308	1,148,450	1,052,393	1,341,804
<b>Total</b>	<b>302,799</b>	<b>377,481</b>	<b>240,308</b>	<b>1,148,450</b>	<b>1,052,393</b>	<b>1,341,804</b>

**MINISTER FOR LANDS**POLICY AREA 02  
LAW, ORDER AND PUBLIC  
SAFETY

Department of Lands	4,467	3,484	5,293	..	..	..
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POLICY AREA 08  
AGRICULTURE, FORESTRY AND  
WATER RESOURCES

Department of Lands	7,666	7,078	7,716	14,350	13,594	14,559
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POLICY AREA 10  
ECONOMIC SERVICES

Department of Lands	98,486	97,757	106,708	991	991	808
<b>Total</b>	<b>110,619</b>	<b>108,319</b>	<b>119,717</b>	<b>15,341</b>	<b>14,585</b>	<b>15,367</b>

*Appropriation*

## SCHEDULE (continued)

## PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

Minister/Organisational Unit	Consolidated Fund			Trust and Special Funds			
	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1994-95 \$'000	Supply 1993-94 \$'000	Budget 1993-94 \$'000	Est. 1993-94 \$'000	Actual 1994-95 \$'000
<b>MINISTER FOR TRANSPORT AND MINISTER ASSISTING THE PREMIER ON ECONOMIC AND TRADE DEVELOPMENT</b>							
POLICY AREA 07 TRANSPORT							
Department of Transport	1,318,154	1,310,919	1,465,443	88,795	88,832	22,087	
Queensland Rail	..	..	..	2,129,729	2,090,206	2,308,728	
Total	<u>1,318,154</u>	<u>1,310,919</u>	<u>1,465,443</u>	<u>2,218,524</u>	<u>2,179,038</u>	<u>2,330,815</u>	
<b>TOTAL</b>	<b><u>9,980,527</u></b>	<b><u>10,221,623</u></b>	<b><u>10,739,684</u></b>	<b><u>9,426,793</u></b>	<b><u>9,846,097</u></b>	<b><u>11,252,633</u></b>	

*Appropriation*

## SCHEDULE (continued)

**PART 2—CONSOLIDATED FUND****SUMMARY**

Policy Areas—	Budget 1993–94 \$'000	Est. Actual 1993–94 \$'000	Supply 1994–95 \$'000
01 General Public Services	1,046,277	1,256,793	1,189,277
02 Law, Order and Public Safety	911,924	919,632	997,002
03 Education	2,800,311	2,790,634	2,887,463
04 Health	2,275,058	2,271,820	2,427,736
05 Social Welfare and Housing	449,267	453,674	495,315
06 Conservation, Recreation and Culture	228,780	224,194	225,599
07 Transport	1,318,154	1,310,919	1,465,443
08 Agriculture, Forestry and Water Resources	439,780	463,194	491,384
09 Mining, Energy and Electricity	42,448	42,701	78,909
10 Economic Services	468,528	488,062	481,556
<b>TOTAL CONSOLIDATED FUND</b>	<b>9,980,527</b>	<b>10,221,623</b>	<b>10,739,684</b>

*Appropriation*

## SCHEDULE (continued)

## PART 2—CONSOLIDATED FUND (continued)

	Budget 1993–94 \$'000	Est. Actual 1993–94 \$'000	Supply 1994–95 \$'000
<b>POLICY AREA 01</b>			
<b>GENERAL PUBLIC SERVICES</b>			
PROGRAM AREA 011			
LEGISLATIVE AND EXECUTIVE SERVICES			
Electoral Commission of Queensland	6,840	6,373	5,976
Office of the Governor	2,609	2,629	2,689
Parliamentary Commissioner for Administrative Investigations	2,414	2,424	2,910
Department of the Premier, Economic and Trade Development	20,176	19,688	20,998
Queensland Audit Office	10,811	11,933	11,963
Treasury Department	14,400	14,400	15,070
TOTAL FOR PROGRAM AREA 011	<u>57,250</u>	<u>57,447</u>	<u>59,606</u>
PROGRAM AREA 012			
FINANCIAL AND FISCAL SERVICES			
Treasury Department	204,671	324,955	320,654
TOTAL FOR PROGRAM AREA 012	<u>204,671</u>	<u>324,955</u>	<u>320,654</u>
PROGRAM AREA 013			
GENERAL POLICY AND ADMINISTRATION			
Department of Housing, Local Government and Planning	103,021	98,263	119,958
Queensland Emergency Services	919	2,106	2,964
Department of the Premier, Economic and Trade Development	44,344	60,767	58,242
TOTAL FOR PROGRAM AREA 013	<u>148,284</u>	<u>161,136</u>	<u>181,164</u>
PROGRAM AREA 014			
SUPERANNUATION			
Treasury Department	328,546	330,838	383,600
TOTAL FOR PROGRAM AREA 014	<u>328,546</u>	<u>330,838</u>	<u>383,600</u>

*Appropriation***SCHEDULE (continued)****PART 2—CONSOLIDATED FUND (continued)**

	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
<b>PROGRAM AREA 015</b>			
<b>GENERAL SERVICES</b>			
Administrative Services Department	302,799	377,481	240,308
Department of Employment, Vocational Education, Training and Industrial Relations	4,727	4,936	3,945
<b>TOTAL FOR PROGRAM AREA 015</b>	<b>307,526</b>	<b>382,417</b>	<b>244,253</b>
<b>TOTAL FOR POLICY AREA 01</b>	<b>1,046,277</b>	<b>1,256,793</b>	<b>1,189,277</b>

**POLICY AREA 02**  
**LAW, ORDER AND PUBLIC SAFETY**

<b>PROGRAM AREA 021</b>			
<b>POLICE SERVICES</b>			
Department of Police	476,579	474,284	503,447
<b>TOTAL FOR PROGRAM AREA 021</b>	<b>476,579</b>	<b>474,284</b>	<b>503,447</b>
<b>PROGRAM AREA 022</b>			
<b>LAW COURTS AND LEGAL SERVICES</b>			
Department of Justice and Attorney-General	152,199	155,771	165,633
Department of Lands	4,467	3,484	5,293
Queensland Emergency Services	15,639	15,846	11,294
Department of Tourism, Sport and Racing	6,432	6,319	5,814
<b>TOTAL FOR PROGRAM AREA 022</b>	<b>178,737</b>	<b>181,420</b>	<b>188,034</b>
<b>PROGRAM AREA 023</b>			
<b>CORRECTIVE SERVICES</b>			
Queensland Corrective Services Commission	140,191	144,946	186,930
<b>TOTAL FOR PROGRAM AREA 023</b>	<b>140,191</b>	<b>144,946</b>	<b>186,930</b>

*Appropriation*

## SCHEDULE (continued)

## PART 2—CONSOLIDATED FUND (continued)

	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
PROGRAM AREA 024 PUBLIC SAFETY			
Department of Employment, Vocational Education, Training and Industrial Relations	28,495	28,097	25,260
Queensland Emergency Services	87,922	90,885	93,331
<b>TOTAL FOR PROGRAM AREA 024</b>	<b>116,417</b>	<b>118,982</b>	<b>118,591</b>
<b>TOTAL FOR POLICY AREA 02</b>	<b>911,924</b>	<b>919,632</b>	<b>997,002</b>

**POLICY AREA 03  
EDUCATION**PROGRAM AREA 031  
STUDIES

Department of Education	2,230,961	2,232,394	2,327,285
<b>TOTAL FOR PROGRAM AREA 031</b>	<b>2,230,961</b>	<b>2,232,394</b>	<b>2,327,285</b>

PROGRAM AREA 032  
TRANSPORTATION OF STUDENTS

Department of Education	83,692	83,377	87,930
<b>TOTAL FOR PROGRAM AREA 032</b>	<b>83,692</b>	<b>83,377</b>	<b>87,930</b>

PROGRAM AREA 033  
TECHNICAL AND FURTHER EDUCATION

Department of Employment, Vocational Education, Training and Industrial Relations	449,488	437,429	452,451
<b>TOTAL FOR PROGRAM AREA 033</b>	<b>449,488</b>	<b>437,429</b>	<b>452,451</b>

*Appropriation*

## SCHEDULE (continued)

## PART 2—CONSOLIDATED FUND (continued)

	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
PROGRAM AREA 034 OTHER TERTIARY EDUCATION			
Department of Education	36,170	37,434	19,797
TOTAL FOR PROGRAM AREA 034	<u>36,170</u>	<u>37,434</u>	<u>19,797</u>
<b>TOTAL FOR POLICY AREA 03</b>	<b><u>2,800,311</u></b>	<b><u>2,790,634</u></b>	<b><u>2,887,463</u></b>
 <b>POLICY AREA 04 HEALTH</b>			
PROGRAM AREA 045 HEALTH MAINTENANCE			
Department of Health	325,899	322,319	340,958
TOTAL FOR PROGRAM AREA 045	<u>325,899</u>	<u>322,319</u>	<u>340,958</u>
PROGRAM AREA 046 POPULATION HEALTH			
Department of Health	109,702	110,673	126,671
TOTAL FOR PROGRAM AREA 046	<u>109,702</u>	<u>110,673</u>	<u>126,671</u>
PROGRAM AREA 047 TREATMENT			
Department of Health	1,839,457	1,838,828	1,960,107
TOTAL FOR PROGRAM AREA 047	<u>1,839,457</u>	<u>1,838,828</u>	<u>1,960,107</u>
<b>TOTAL FOR POLICY AREA 04</b>	<b><u>2,275,058</u></b>	<b><u>2,271,820</u></b>	<b><u>2,427,736</u></b>

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## SCHEDULE (continued)

## PART 2—CONSOLIDATED FUND (continued)

	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
<b>POLICY AREA 05</b>			
<b>SOCIAL WELFARE AND HOUSING</b>			
PROGRAM AREA 051			
WELFARE SERVICES			
Department of Family Services and Aboriginal and Islander Affairs	359,958	364,385	409,165
Department of Tourism, Sport and Racing	6,033	6,013	5,818
<b>TOTAL FOR PROGRAM AREA 051</b>	<b>365,991</b>	<b>370,398</b>	<b>414,983</b>
PROGRAM AREA 052			
HOUSING			
Department of Housing, Local Government and Planning	83,276	83,276	80,332
<b>TOTAL FOR PROGRAM AREA 052</b>	<b>83,276</b>	<b>83,276</b>	<b>80,332</b>
<b>TOTAL FOR POLICY AREA 05</b>	<b>449,267</b>	<b>453,674</b>	<b>495,315</b>

**POLICY AREA 06**  
**CONSERVATION, RECREATION AND**  
**CULTURE**

PROGRAM AREA 061  
 CONSERVATION AND RECREATION

Department of Environment and Heritage	142,629	138,747	131,806
Department of Tourism, Sport and Racing	5,998	6,028	4,925
<b>TOTAL FOR PROGRAM AREA 061</b>	<b>148,627</b>	<b>144,775</b>	<b>136,731</b>

*Appropriation*

## SCHEDULE (continued)

## PART 2—CONSOLIDATED FUND (continued)

	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
PROGRAM AREA 062 CULTURAL FACILITIES AND SERVICES			
Department of Justice and Attorney-General	80,153	79,419	88,868
<b>TOTAL FOR PROGRAM AREA 062</b>	<b>80,153</b>	<b>79,419</b>	<b>88,868</b>
<b>TOTAL FOR POLICY AREA 06</b>	<b>228,780</b>	<b>224,194</b>	<b>225,599</b>
<b>POLICY AREA 07 TRANSPORT</b>			
PROGRAM AREA 071 TRANSPORT SERVICES			
Department of Transport	129,916	108,242	137,881
<b>TOTAL FOR PROGRAM AREA 071</b>	<b>129,916</b>	<b>108,242</b>	<b>137,881</b>
PROGRAM AREA 072 TRANSPORT INFRASTRUCTURE AND SAFETY			
Department of Transport	1,188,238	1,202,677	1,327,562
<b>TOTAL FOR PROGRAM AREA 072</b>	<b>1,188,238</b>	<b>1,202,677</b>	<b>1,327,562</b>
<b>TOTAL FOR POLICY AREA 07</b>	<b>1,318,154</b>	<b>1,310,919</b>	<b>1,465,443</b>
<b>POLICY AREA 08 AGRICULTURE, FORESTRY AND WATER RESOURCES</b>			
PROGRAM AREA 081 RESOURCE MANAGEMENT AND SERVICES			
Department of Lands	7,666	7,078	7,716
Department of Primary Industries	115,427	127,268	131,599
<b>TOTAL FOR PROGRAM AREA 081</b>	<b>123,093</b>	<b>134,346</b>	<b>139,315</b>

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## SCHEDULE (continued)

## PART 2—CONSOLIDATED FUND (continued)

	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
PROGRAM AREA 082 INDUSTRY DEVELOPMENT			
Department of Primary Industries	316,687	328,848	352,069
TOTAL FOR PROGRAM AREA 082	<u>316,687</u>	<u>328,848</u>	<u>352,069</u>
<b>TOTAL FOR POLICY AREA 08</b>	<b><u>439,780</u></b>	<b><u>463,194</u></b>	<b><u>491,384</u></b>

**POLICY AREA 09**  
**MINING, ENERGY AND ELECTRICITY**

PROGRAM AREA 091 MINING AND ENERGY			
Department of Minerals and Energy	42,448	42,701	78,909
TOTAL FOR PROGRAM AREA 091	<u>42,448</u>	<u>42,701</u>	<u>78,909</u>
<b>TOTAL FOR POLICY AREA 09</b>	<b><u>42,448</u></b>	<b><u>42,701</u></b>	<b><u>78,909</u></b>

**POLICY AREA 10**  
**ECONOMIC SERVICES**

PROGRAM AREA 101 BUSINESS AND INDUSTRY			
Department of Business, Industry and Regional Development	52,137	49,732	48,252
TOTAL FOR PROGRAM AREA 101	<u>52,137</u>	<u>49,732</u>	<u>48,252</u>
PROGRAM AREA 102 TOURISM			
Department of Tourism, Sport and Racing	29,190	34,108	31,788
TOTAL FOR PROGRAM AREA 102	<u>29,190</u>	<u>34,108</u>	<u>31,788</u>

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## SCHEDULE (continued)

## PART 2—CONSOLIDATED FUND (continued)

	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
PROGRAM AREA 103 LABOUR AND EMPLOYMENT SERVICES			
Department of Employment, Vocational Education, Training and Industrial Relations	43,215	44,396	49,308
<b>TOTAL FOR PROGRAM AREA 103</b>	<b>43,215</b>	<b>44,396</b>	<b>49,308</b>
PROGRAM AREA 104 LAND MANAGEMENT			
Department of Lands	98,486	97,757	106,708
<b>TOTAL FOR PROGRAM AREA 104</b>	<b>98,486</b>	<b>97,757</b>	<b>106,708</b>
PROGRAM AREA 105 OTHER ECONOMIC SERVICES			
Treasury Department	245,500	262,069	245,500
<b>TOTAL FOR PROGRAM AREA 105</b>	<b>245,500</b>	<b>262,069</b>	<b>245,500</b>
<b>TOTAL FOR POLICY AREA 10</b>	<b>468,528</b>	<b>488,062</b>	<b>481,556</b>

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## SCHEDULE (continued)

**PART 3—TRUST AND SPECIAL FUNDS****SUMMARY**

Policy Areas—	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
01 General Public Services	2,780,516	3,185,304	4,975,966
02 Law, Order and Public Safety	834,762	884,980	981,216
03 Education	252,339	273,000	273,848
04 Health	11,300	9,388	11,000
05 Social Welfare and Housing	698,051	631,519	713,840
06 Conservation, Recreation and Culture	39,380	35,269	49,843
07 Transport	2,218,524	2,179,038	2,330,815
08 Agriculture, Forestry and Water Resources	131,604	129,662	136,941
09 Mining, Energy and Electricity	2,393,316	2,465,439	1,696,403
10 Economic Services	67,001	52,498	82,761
<b>TOTAL TRUST AND SPECIAL FUNDS</b>	<b>9,426,793</b>	<b>9,846,097</b>	<b>11,252,633</b>

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## SCHEDULE (continued)

## PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
<b>POLICY AREA 01</b>			
<b>GENERAL PUBLIC SERVICES</b>			
PROGRAM AREA 012			
FINANCIAL AND FISCAL SERVICES			
Treasury Department			
Casino Community Benefit Fund	2,560	1,910	1,920
Commonwealth Petroleum Products Subsidies Fund	1,700	1,650	1,600
Commonwealth Advances Adjustment Account	94,065	94,065	54,926
Motor Vehicle Insurance Nominal Defendant Fund	25,240	20,585	132,000
Permanent Building Societies Contingency Fund	81,556	81,493	587
Companies Liquidation Account	8	6	6
Treasurer's Unclaimed Moneys Fund	100	280	280
Livestock and Meat Authority of Queensland- Mackay Account	..	81	..
Funeral Benefit Trust Fund	155	145	3,320
Queensland Industry Development Corporation Agency Fund	39,650	48,130	37,369
Convention Centre Construction Fund	87,700	78,005	110,850
Gaming Machine Community Benefit Fund	..	3,125	8,628
Motor Accident Insurance Fund	..	..	69,817
Nominal Defendant Fund	..	..	93,044
Queensland Treasury Corporation Fund	654,611	1,062,451	858,899
<b>TOTAL FOR PROGRAM AREA 012</b>	<b>987,345</b>	<b>1,391,926</b>	<b>1,373,246</b>
PROGRAM AREA 013			
GENERAL POLICY AND ADMINISTRATION			
Department of Housing, Local Government and Planning			
Commonwealth Grants to Local Authorities Trust Fund	193,657	193,657	193,700
<b>TOTAL FOR PROGRAM AREA 013</b>	<b>193,657</b>	<b>193,657</b>	<b>193,700</b>

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## SCHEDULE (continued)

## PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1993–94 \$'000	Est. Actual 1993–94 \$'000	Supply 1994–95 \$'000
<b>PROGRAM AREA 014</b>			
<b>SUPERANNUATION</b>			
Treasury Department			
Government Officers' Superannuation Fund	111,847	102,053	123,947
State Service Superannuation Fund	45,123	74,141	634,570
Parliamentary Contributory Superannuation Fund	2,020	2,858	3,685
State Public Sector Superannuation Fund	249,837	303,247	1,104,823
Police Superannuation Fund	17,129	22,625	127,572
Government Superannuation Provision Fund	25,108	42,404	72,619
<b>TOTAL FOR PROGRAM AREA 014</b>	<b>451,064</b>	<b>547,328</b>	<b>2,067,216</b>
<b>PROGRAM AREA 015</b>			
<b>GENERAL SERVICES</b>			
Administrative Services Department			
Q-Fleet Trust Fund	143,052	133,788	158,705
Queensland Government Printing Office Fund	22,860	21,772	25,301
Purchasing and Sales Special Standing Fund	7,088	10,475	3,676
CITEC Trust Fund	65,717	56,897	65,043
Q-BUILD Trust Fund	884,503	807,577	485,721
Sales and Distribution Trust Fund	25,230	21,884	24,604
Project Services Trust Fund	..	..	51,289
Property Management Trust Fund	..	..	301,266
Maintenance and Operations Trust Fund	..	..	226,199
<b>TOTAL FOR PROGRAM AREA 015</b>	<b>1,148,450</b>	<b>1,052,393</b>	<b>1,341,804</b>
<b>TOTAL FOR POLICY AREA 01</b>	<b>2,780,516</b>	<b>3,185,304</b>	<b>4,975,966</b>

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## SCHEDULE (continued)

## PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
<b>POLICY AREA 02</b>			
<b>LAW, ORDER AND PUBLIC SAFETY</b>			
PROGRAM AREA 022			
LAW COURTS AND LEGAL SERVICES			
Department of Justice and Attorney-General			
Appeal Costs Fund	500	993	80
District Courts Suitors' Fund	1,850	1,900	2,000
Supreme Court Suitors' Fund	5,000	3,896	3,300
Public Trustee Account	27,928	26,239	34,192
Queensland Emergency Services			
Auctioneers and Agents Fidelity Guarantee Fund	14,550	13,680	18,145
Department of Tourism, Sport and Racing			
Liquor Act Fund	1,000	1,498	1,443
<b>TOTAL FOR PROGRAM AREA 022</b>	<b>50,828</b>	<b>48,206</b>	<b>59,160</b>
PROGRAM AREA 024			
PUBLIC SAFETY			
Department of Employment, Vocational Education, Training and Industrial Relations			
Workers' Compensation Fund	543,100	600,000	643,100
Queensland Emergency Services			
Ambulance Service Trust Fund	114,817	112,148	138,007
State Fire Services Trust Fund	126,017	124,626	140,949
<b>TOTAL FOR PROGRAM AREA 024</b>	<b>783,934</b>	<b>836,774</b>	<b>922,056</b>
<b>TOTAL FOR POLICY AREA 02</b>	<b>834,762</b>	<b>884,980</b>	<b>981,216</b>

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## SCHEDULE (continued)

## PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
<b>POLICY AREA 03</b>			
<b>EDUCATION</b>			
PROGRAM AREA 031			
STUDIES			
Department of Education Commonwealth Education Fund	252,339	273,000	273,848
TOTAL FOR PROGRAM AREA 031	<u>252,339</u>	<u>273,000</u>	<u>273,848</u>
<b>TOTAL FOR POLICY AREA 03</b>	<b><u>252,339</u></b>	<b><u>273,000</u></b>	<b><u>273,848</u></b>
<b>POLICY AREA 04</b>			
<b>HEALTH</b>			
PROGRAM AREA 047			
TREATMENT			
Department of Health Convenience Food Facility Fund	11,300	9,388	11,000
TOTAL FOR PROGRAM AREA 047	<u>11,300</u>	<u>9,388</u>	<u>11,000</u>
<b>TOTAL FOR POLICY AREA 04</b>	<b><u>11,300</u></b>	<b><u>9,388</u></b>	<b><u>11,000</u></b>
<b>POLICY AREA 05</b>			
<b>SOCIAL WELFARE AND HOUSING</b>			
PROGRAM AREA 051			
WELFARE SERVICES			
Department of Family Services and Aboriginal and Islander Affairs			
Associations Disaster Relief Fund	100	5	100
Charities and Rehabilitation Benefit Fund	26,069	25,976	22,865
TOTAL FOR PROGRAM AREA 051	<u>26,169</u>	<u>25,981</u>	<u>22,965</u>

*Appropriation*

## SCHEDULE (continued)

## PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1993–94 \$'000	Est. Actual 1993–94 \$'000	Supply 1994–95 \$'000
<b>PROGRAM AREA 052</b>			
<b>HOUSING</b>			
Department of Housing, Local Government and Planning			
Aboriginal and Torres Strait Islander Housing Fund	45,012	34,928	48,592
Home Purchase Assistance Account	141,365	88,955	155,205
Queensland Housing Commission Fund	485,505	481,655	487,078
<b>TOTAL FOR PROGRAM AREA 052</b>	<b>671,882</b>	<b>605,538</b>	<b>690,875</b>
<b>TOTAL FOR POLICY AREA 05</b>	<b>698,051</b>	<b>631,519</b>	<b>713,840</b>
 <b>POLICY AREA 06</b>			
<b>CONSERVATION, RECREATION AND CULTURE</b>			
<b>PROGRAM AREA 061</b>			
<b>CONSERVATION AND RECREATION</b>			
Department of Environment and Heritage			
State Environment Trust Fund	3,361	3,781	..
Queensland Recreation Areas Management Board			
Fund	1,623	2,001	2,435
Beach Protection Authority Fund	2,450	2,450	2,484
Department of Tourism, Sport and Racing			
Sports and Youth Fund	1,402	1,402	1,700
Sport and Recreation Benefit Fund	30,544	25,635	43,224
<b>TOTAL FOR PROGRAM AREA 061</b>	<b>39,380</b>	<b>35,269</b>	<b>49,843</b>
<b>TOTAL FOR POLICY AREA 06</b>	<b>39,380</b>	<b>35,269</b>	<b>49,843</b>

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## SCHEDULE (continued)

## PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1993–94 \$'000	Est. Actual 1993–94 \$'000	Supply 1994–95 \$'000
<b>POLICY AREA 07</b>			
<b>TRANSPORT</b>			
PROGRAM AREA 072			
TRANSPORT INFRASTRUCTURE AND SAFETY			
Department of Transport			
The Traffic Engineering Trust Fund	7,725	7,826	..
Motorways Trust Fund	6,900	6,900	2,080
Gateway Bridge Trust Fund	4,200	4,200	4,200
Harbours Corporation Fund	68,110	66,464	13,135
Driver Training Fund	1,860	3,442	2,672
TOTAL FOR PROGRAM AREA 072	<u>88,795</u>	<u>88,832</u>	<u>22,087</u>
PROGRAM AREA 073			
RAIL SERVICES			
Queensland Rail			
Railway Fund	2,129,729	2,090,206	2,308,728
TOTAL FOR PROGRAM AREA 073	<u>2,129,729</u>	<u>2,090,206</u>	<u>2,308,728</u>
<b>TOTAL FOR POLICY AREA 07</b>	<b><u>2,218,524</u></b>	<b><u>2,179,038</u></b>	<b><u>2,330,815</u></b>

**POLICY AREA 08**  
**AGRICULTURE, FORESTRY AND WATER**  
**RESOURCES**

PROGRAM AREA 081			
RESOURCE MANAGEMENT AND SERVICES			
Department of Lands			
Rural Lands Protection Fund	14,350	13,594	14,559
Department of Primary Industries			
Fisheries Research Fund	613	490	503
Brisbane Forest Park Fund	2,078	1,871	1,897
Forestry Fund	18,814	17,776	17,941
TOTAL FOR PROGRAM AREA 081	<u>35,855</u>	<u>33,731</u>	<u>34,900</u>

*Appropriation*

## SCHEDULE (continued)

## PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
<b>PROGRAM AREA 082</b>			
<b>INDUSTRY DEVELOPMENT</b>			
Department of Primary Industries			
Banana Industry Fund	631	554	615
Fisheries Research Fund	18	13	..
Meat Inspection Account	4,130	1,243	..
Poultry Industry Fund	16	12	..
Sugar Cane Prices Fund	526	597	..
Artesian Bores and Water Supply Areas Working Account	257	257	177
Forestry Fund	90,171	93,255	101,249
<b>TOTAL FOR PROGRAM AREA 082</b>	<b>95,749</b>	<b>95,931</b>	<b>102,041</b>
<b>TOTAL FOR POLICY AREA 08</b>	<b>131,604</b>	<b>129,662</b>	<b>136,941</b>
<b>POLICY AREA 09</b>			
<b>MINING, ENERGY AND ELECTRICITY</b>			
<b>PROGRAM AREA 091</b>			
<b>MINING AND ENERGY</b>			
Department of Minerals and Energy			
Irvinebank State Treatment Works Fund	33	..	..
State Gas Pipeline Construction Fund	22,750	20,546	19,897
<b>TOTAL FOR PROGRAM AREA 091</b>	<b>22,783</b>	<b>20,546</b>	<b>19,897</b>
<b>PROGRAM AREA 092</b>			
<b>ELECTRICITY</b>			
Queensland Electricity Commission			
Electricity Fund	2,370,533	2,444,893	1,676,506
<b>TOTAL FOR PROGRAM AREA 092</b>	<b>2,370,533</b>	<b>2,444,893</b>	<b>1,676,506</b>
<b>TOTAL FOR POLICY AREA 09</b>	<b>2,393,316</b>	<b>2,465,439</b>	<b>1,696,403</b>

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## SCHEDULE (continued)

## PART 3—TRUST AND SPECIAL FUNDS (continued)

	Budget 1993-94 \$'000	Est. Actual 1993-94 \$'000	Supply 1994-95 \$'000
<b>POLICY AREA 10</b>			
<b>ECONOMIC SERVICES</b>			
PROGRAM AREA 101			
BUSINESS AND INDUSTRY			
Department of Business, Industry and Regional Development			
Assistance to Industries Fund	61	61	..
Estates Maintenance Fund	14,434	14,264	8,306
Industrial Estates Construction Fund	17,100	5,731	39,617
National Industry Extension Service Fund	6,105	5,313	7,620
<b>TOTAL FOR PROGRAM AREA 101</b>	<b>37,700</b>	<b>25,369</b>	<b>55,543</b>
PROGRAM AREA 103			
LABOUR AND EMPLOYMENT SERVICES			
Department of Employment, Vocational Education, Training and Industrial Relations			
Building and Construction Industry (Portable Long Service Leave) Board Trust Fund	3,775	3,500	3,462
<b>TOTAL FOR PROGRAM AREA 103</b>	<b>3,775</b>	<b>3,500</b>	<b>3,462</b>
PROGRAM AREA 104			
LAND MANAGEMENT			
Department of Lands			
The Fitzroy Brigalow Land Development Trust Fund	991	991	808
<b>TOTAL FOR PROGRAM AREA 104</b>	<b>991</b>	<b>991</b>	<b>808</b>
PROGRAM AREA 105			
OTHER ECONOMIC SERVICES			
Department of Tourism, Sport and Racing			
Racing Development Fund	24,535	22,638	22,948
<b>TOTAL FOR PROGRAM AREA 105</b>	<b>24,535</b>	<b>22,638</b>	<b>22,948</b>
<b>TOTAL FOR POLICY AREA 10</b>	<b>67,001</b>	<b>52,498</b>	<b>82,761</b>

