

Queensland



**APPROPRIATION BILL
(No. 2) 1992**

Queensland



APPROPRIATION BILL (No. 2) 1992

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1992

A BILL

FOR

An Act authorising amounts to be issued and applied for supply services, and to appropriate certain of the amounts to particular services for the financial years that started on 1 July 1991 and 1 July 1992 and the financial year that starts on 1 July 1993

Appropriation (No. 2)

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Queensland in Parliament assembled, and by the authority of the same, as follows.

Short title

Clause 1. This Act may be cited as the *Appropriation Act (No. 2) 1992*.

Supply for 1992–93 based on Approved Estimates

Clause 2.(1) Based on the Approved Estimates for 1992–93 (including the Estimates of Expenditure specified in Schedule 1), the Treasurer may issue from the public accounts, and apply towards the supply granted for services in the financial year that started on 1 July 1992, the following amounts—

From the Consolidated Fund \$9 585 011 000

From the Trust and Special Funds \$10 903 597 000

Total \$20 488 608 000

(2) The amounts mentioned in subsection (1) include the amounts already authorised by the *Appropriation Act (No. 2) 1991* and the *Appropriation Act 1992* to be issued from the public accounts and applied for services in the financial year that started on 1 July 1992.

(3) The supply granted for services in the financial year that started on 1 July 1992 is specified in Parts 1 and 2 of Schedule 2.

Supplementary appropriation for 1991–92 based on Statement of Unforeseen Expenditure to be Appropriated

Clause 3.(1) The Treasurer may issue from the public accounts, and apply towards supplementing the supply granted for supply services in the financial year that started on 1 July 1991, the following amounts—

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From the Consolidated Fund	\$133 539 000	1
From the Trust and Special Funds	\$278 918 000	2
	_____	3
Total	<u>\$412 457 000</u>	4

(2) The supplementary supply granted for services in the financial year that started on 1 July 1991 is specified in Parts 3 and 4 of Schedule 2. 5 6 7

Supply on account of 1993–94 8

Clause 4. The Treasurer may issue from the public accounts, and apply towards the supply for services in the financial year starting 1 July 1993, the following amounts— 9 10 11

From the Consolidated Fund	\$1 830 000 000	12
From the Trust and Special Funds	\$2 300 000 000	13
	_____	14
Total	<u>\$4 130 000 000</u>	15

SCHEDULE 1
PART 1—MINISTERIAL PORTFOLIO SUMMARY

Minister/Organisational Unit	Consolidated Fund Estimate 1992-93	Trust and Special Funds Estimate 1992-93
	\$	\$
EXECUTIVE AND LEGISLATIVE		
POLICY AREA 01—GENERAL PUBLIC SERVICES		
Office of the Governor	2 696 000	..
Legislative Assembly (Parliamentary Service Commission)	37 086 000	..
Total	<u>\$39 782 000</u>	<u>..</u>
PREMIER AND MINISTER FOR ECONOMIC AND TRADE DEVELOPMENT		
POLICY AREA 01—GENERAL PUBLIC SERVICES		
Department of the Premier, Economic and Trade Development	56 725 000	..
Parliamentary Commissioner for Administrative Investigations	2 201 000	..
Department of the Auditor-General	9 810 000	..
Total	<u>\$68 736 000</u>	<u>..</u>

 SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$	
DEPUTY PREMIER, MINISTER FOR			1
ADMINISTRATIVE SERVICES AND			2
MINISTER FOR RURAL COMMUNITIES			3
			4
POLICY AREA 01—GENERAL PUBLIC			5
SERVICES			6
			7
Administrative Services Department	257 902 000	758 346 000	8
			9
Total	<u>\$257 902 000</u>	<u>\$758 346 000</u>	10
			11
MINISTER FOR BUSINESS, INDUSTRY			12
AND REGIONAL DEVELOPMENT			13
			14
POLICY AREA 10—ECONOMIC SERVICES			15
			16
Department of Business, Industry and			17
Regional Development	53 801 000	33 588 000	18
			19
Total	<u>\$53 801 000</u>	<u>\$33 588 000</u>	20
			21
MINISTER FOR CONSUMER AFFAIRS			22
AND MINISTER FOR CORRECTIVE			23
SERVICES			24
			25
POLICY AREA 01—GENERAL PUBLIC			26
SERVICES			27
			28
Electoral Commission	12 283 000	..	29
			30

Appropriation (No. 2)

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$	
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY			1 2 3
Department of Consumer Affairs	12 237 000	18 312 000	4
Queensland Corrective Services Commission	139 995 000	..	5
	<u> </u>	<u> </u>	6
Total	<u>\$164 515 000</u>	<u>\$18 312 000</u>	7
			8
MINISTER FOR EDUCATION			9
			10
POLICY AREA 03—EDUCATION			11
			12
Department of Education	2 265 963 000	769 027 000	13
	<u> </u>	<u> </u>	14
Total	<u>\$2 265 963 000</u>	<u>\$769 027 000</u>	15
			16
MINISTER FOR EMPLOYMENT, TRAINING AND INDUSTRIAL RELATIONS			17
			18
			19
			20
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY			21
			22
			23
Department of Employment, Vocational Education, Training and Industrial Relations	30 001 000	509 500 000	24 25 26
			27
POLICY AREA 03—EDUCATION			28
			29
Department of Employment, Vocational Education, Training and Industrial Relations	438 270 000	..	30 31 32
			33

Appropriation (No. 2)

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$	
POLICY AREA 10—ECONOMIC SERVICES			1 2 3
Department of Employment, Vocational Education, Training and Industrial Relations	39 570 000	21 490 000	4 5 6 7
Total	<u>\$507 841 000</u>	<u>\$530 990 000</u>	8 9
MINISTER FOR ENVIRONMENT AND HERITAGE			10 11 12
POLICY AREA 06—CONSERVATION, RECREATION AND CULTURE			13 14 15
Department of Environment and Heritage	129 392 000	9 182 000	16 17 18
Total	<u>\$129 392 000</u>	<u>\$9 182 000</u>	19 20
MINISTER FOR FAMILY SERVICES AND ABORIGINAL AND ISLANDER AFFAIRS			21 22 23 24
POLICY AREA 05—SOCIAL WELFARE AND HOUSING			25 26 27
Department of Family Services and Aboriginal and Islander Affairs	383 419 000	30 290 000	28 29 30
Total	<u>\$383 419 000</u>	<u>\$30 290 000</u>	31 32

Appropriation (No. 2)

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$	
MINISTER FOR HEALTH			1
			2
POLICY AREA 04—HEALTH			3
			4
Department of Health	2 088 475 000	11 000 000	5
			6
Total	<u>\$2 088 475 000</u>	<u>\$11 000 000</u>	7
			8
MINISTER FOR HOUSING, LOCAL GOVERNMENT AND PLANNING			9
			10
POLICY AREA 01—GENERAL PUBLIC SERVICES			11
			12
Department of Housing, Local Government and Planning	92 804 000	191 155 000	13
			14
			15
POLICY AREA 05—SOCIAL WELFARE AND HOUSING			16
			17
Department of Housing, Local Government and Planning	79 257 000	611 253 000	18
			19
			20
Total	<u>\$172 061 000</u>	<u>\$802 408 000</u>	21
			22
			23
MINISTER FOR JUSTICE AND ATTORNEY-GENERAL AND MINISTER FOR THE ARTS			24
			25
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY			26
			27
Department of Justice and Attorney-General	152 798 000	33 406 000	28
			29
			30
			31
			32
			33
			34

Appropriation (No. 2)

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$	
POLICY AREA 06—CONSERVATION, RECREATION AND CULTURE			1 2 3
Department of Justice and Attorney-General	70 158 000	..	4 5
Total	<u>\$222 956 000</u>	<u>\$33 406 000</u>	6 7
MINISTER FOR LANDS			8 9
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY			10 11 12
Department of Lands	2 744 000	..	13 14
POLICY AREA 08—AGRICULTURE, FORESTRY AND WATER RESOURCES			15 16 17
Department of Lands	6 872 000	14 000 000	18 19
POLICY AREA 10—ECONOMIC SERVICES			20 21
Department of Lands	100 658 000	1 038 000	22 23
Total	<u>\$110 274 000</u>	<u>\$15 038 000</u>	24 25
MINISTER FOR MINERALS AND ENERGY			26 27 28
POLICY AREA 09—MINING, ENERGY AND ELECTRICITY			29 30 31
Department of Minerals and Energy	53 035 000	23 475 000	32
Queensland Electricity Commission	..	1 482 019 000	33 34
Total	<u>\$53 035 000</u>	<u>\$1 505 494 000</u>	35 36

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$	
MINISTER FOR POLICE AND EMERGENCY SERVICES			1 2 3
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY			4 5 6
Department of Police	451 990 000	1 912 000	7
Department of Police —Bureau of Emergency Services	84 520 000	237 163 000	8 9
Total	<u>\$536 510 000</u>	<u>\$239 075 000</u>	10 11 12
MINISTER FOR PRIMARY INDUSTRIES			13 14 15
POLICY AREA 08—AGRICULTURE, FORESTRY AND WATER RESOURCES			16 17 18
Department of Primary Industries	433 346 000	106 232 000	19 20
Total	<u>\$433 346 000</u>	<u>\$106 232 000</u>	21 22
MINISTER FOR TOURISM, SPORT AND RACING			23 24 25
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY			26 27 28
Department of Tourism, Sport and Racing	6 452 000	1 839 000	29 30 31

SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$	
POLICY AREA 05—SOCIAL WELFARE AND HOUSING			1 2 3
Department of Tourism, Sport and Racing	5 130 000	..	4 5 6
POLICY AREA 06—CONSERVATION, RECREATION AND CULTURE			7 8 9
Department of Tourism, Sport and Racing	13 037 000	15 747 000	10 11 12
POLICY AREA 10—ECONOMIC SERVICES			13 14
Department of Tourism, Sport and Racing	23 790 000	23 640 000	15 16 17
Total	<u>\$48 409 000</u>	<u>\$41 226 000</u>	18 19
MINISTER FOR TRANSPORT AND MINISTER ASSISTING THE PREMIER ON ECONOMIC AND TRADE DEVELOPMENT			20 21 22 23 24
POLICY AREA 07—TRANSPORT			25 26
Department of Transport Queensland Railways	1 142 521 000 ..	144 099 000 1 701 686 000	27 28 29
Total	<u>\$1 142 521 000</u>	<u>\$1 845 785 000</u>	30 31

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SCHEDULE 1 (continued)

PART 1—MINISTERIAL PORTFOLIO SUMMARY (continued)

	\$	\$	
TREASURER			1
			2
POLICY AREA 01—GENERAL PUBLIC SERVICES			3
			4
			5
Treasury Department	666 073 000	4 154 198 000	6
			7
POLICY AREA 10—ECONOMIC SERVICES			8
			9
Treasury Department	240 000 000	..	10
			11
Total	<u>\$906 073 000</u>	<u>\$4 154 198 000</u>	12
			13
			14
TOTAL:	\$9 585 011 000	\$10 903 597 000	15
			16

SCHEDULE 1 (continued)

**PART 2—ESTIMATES OF EXPENDITURE FROM
CONSOLIDATED FUND 1992–93**

	Required	
	1992–93	
	\$	
POLICY AREA 01—GENERAL PUBLIC SERVICES		
PROGRAM AREA 011: LEGISLATIVE AND EXECUTIVE SERVICES		
Office of the Governor	2 696 000	
Legislative Assembly (Parliamentary Service Commission)	37 086 000	
Electoral Commission	12 283 000	
Treasury Department	12 321 000	
Department of the Auditor-General	9 810 000	
Parliamentary Commissioner for Administrative Investigations	2 201 000	
Department of the Premier, Economic and Trade Development	20 397 000	
TOTAL FOR PROGRAM AREA 011	<u>\$96 794 000</u>	
PROGRAM AREA 012: FINANCIAL AND FISCAL SERVICES		
Treasury Department	397 648 000	
TOTAL FOR PROGRAM AREA 012	<u>\$397 648 000</u>	

SCHEDULE 1 (continued)

PART 2—ESTIMATES OF EXPENDITURE FROM
CONSOLIDATED FUND 1992-93 (continued)

	\$	
PROGRAM AREA 013: GENERAL POLICY AND ADMINISTRATION		1 2 3
Administrative Services Department	614 000	4
Department of Housing, Local Government and Planning	92 804 000	5 6
Department of the Premier, Economic and Trade Development	36 328 000	7 8 9
TOTAL FOR PROGRAM AREA 013	<u>\$129 746 000</u>	10
PROGRAM AREA 014: SUPERANNUATION		11 12 13
Treasury Department	256 104 000	14 15
TOTAL FOR PROGRAM AREA 014	<u>\$256 104 000</u>	16 17
PROGRAM AREA 015: GENERAL SERVICES		18 19
Administrative Services Department	257 288 000	20 21
TOTAL FOR PROGRAM AREA 015	<u>\$257 288 000</u>	22 23
TOTAL FOR POLICY AREA 01	<u>\$1 137 580 000</u>	24 25
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY		26 27 28
PROGRAM AREA 021: POLICE SERVICES		29 30
Department of Police	451 990 000	31 32
TOTAL FOR PROGRAM AREA 021	<u>\$451 990 000</u>	33 34

SCHEDULE 1 (continued)

PART 2—ESTIMATES OF EXPENDITURE FROM
CONSOLIDATED FUND 1992-93 (continued)

	\$	
PROGRAM AREA 022: LAW COURTS AND LEGAL SERVICES		1 2 3
Department of Consumer Affairs	12 237 000	4
Department of Justice and Attorney-General	152 798 000	5
Department of Lands	2 744 000	6
Department of Tourism, Sport and Racing	6 452 000	7
	<u> </u>	8
TOTAL FOR PROGRAM AREA 022	<u>\$174 231 000</u>	9
		10
PROGRAM AREA 023: PRISONS AND CORRECTIVE SERVICES		11 12 13
Queensland Corrective Services Commission	139 995 000	14
	<u> </u>	15
TOTAL FOR PROGRAM AREA 023	<u>\$139 995 000</u>	16
		17
PROGRAM AREA 024: PUBLIC SAFETY		18 19
Department of Police		20
—Bureau of Emergency Services	84 520 000	21
Department of Employment, Vocational Education, Training and Industrial Relations	30 001 000	22 23
	<u> </u>	24
TOTAL FOR PROGRAM AREA 024	<u>\$114 521 000</u>	25
		26
TOTAL FOR POLICY AREA 02	<u>\$880 737 000</u>	27
		28

Appropriation (No. 2)

SCHEDULE 1 (continued)

PART 2—ESTIMATES OF EXPENDITURE FROM
CONSOLIDATED FUND 1992-93 (continued)

	\$	
POLICY AREA 03—EDUCATION		1
		2
PROGRAM AREA 031: STUDIES		3
		4
Department of Education	2 143 528 000	5
		6
TOTAL FOR PROGRAM AREA 031	<u>\$2 143 528 000</u>	7
		8
PROGRAM AREA 032: TRANSPORTATION OF STUDENTS		9
		10
Department of Education	79 581 000	11
		12
TOTAL FOR PROGRAM AREA 032	<u>\$79 581 000</u>	13
		14
PROGRAM AREA 033: TECHNICAL AND FURTHER EDUCATION		15
		16
Department of Employment, Vocational Education, Training and Industrial Relations	438 270 000	17
		18
TOTAL FOR PROGRAM AREA 033	<u>\$438 270 000</u>	19
		20
PROGRAM AREA 034: OTHER TERTIARY EDUCATION		21
		22
Department of Education	42 854 000	23
		24
TOTAL FOR PROGRAM AREA 034	<u>\$42 854 000</u>	25
		26
TOTAL FOR POLICY AREA 03	<u>\$2 704 233 000</u>	27
		28
		29
		30
		31
		32

SCHEDULE 1 (continued)

PART 2—ESTIMATES OF EXPENDITURE FROM
CONSOLIDATED FUND 1992-93 (continued)

	\$	
POLICY AREA 04—HEALTH		1
		2
PROGRAM AREA 045: HEALTH MAINTENANCE		3
		4
Department of Health	212 967 000	5
		6
TOTAL FOR PROGRAM AREA 045	<u>\$212 967 000</u>	7
		8
PROGRAM AREA 046: HEALTH ADVANCEMENT		9
		10
Department of Health	117 183 000	11
		12
TOTAL FOR PROGRAM AREA 046	<u>\$117 183 000</u>	13
		14
PROGRAM AREA 047: HEALTH IMPROVEMENT		15
		16
Department of Health	1 758 325 000	17
		18
TOTAL FOR PROGRAM AREA 047	<u>\$1 758 325 000</u>	19
		20
TOTAL FOR POLICY AREA 04	<u>\$2 088 475 000</u>	21
		22
POLICY AREA 05—SOCIAL WELFARE AND HOUSING		23
		24
PROGRAM AREA 051: WELFARE SERVICES		25
		26
		27
Department of Family Services and Aboriginal and Islander Affairs	383 419 000	28
		29
Department of Tourism, Sport and Racing	5 130 000	30
		31
TOTAL FOR PROGRAM AREA 051	<u>\$388 549 000</u>	32
		33

SCHEDULE 1 (continued)

PART 2—ESTIMATES OF EXPENDITURE FROM
CONSOLIDATED FUND 1992-93 (continued)

	\$	
PROGRAM AREA 052: HOUSING		1
		2
Department of Housing, Local Government and Planning	79 257 000	3 4
	<u> </u>	5
TOTAL FOR PROGRAM AREA 052	\$79 257 000	6
		7
TOTAL FOR POLICY AREA 05	\$467 806 000	8
		9
POLICY AREA 06—CONSERVATION, RECREATION AND CULTURE		10 11
		12
PROGRAM AREA 061: CONSERVATION AND RECREATION		13 14
		15
Department of Environment and Heritage	129 392 000	16
Department of Tourism, Sport and Racing	13 037 000	17
	<u> </u>	18
TOTAL FOR PROGRAM AREA 061	\$142 429 000	19
		20
PROGRAM AREA 062: CULTURAL FACILITIES AND SERVICES		21 22
		23
Department of Justice and Attorney-General	70 158 000	24
	<u> </u>	25
TOTAL FOR PROGRAM AREA 062	\$70 158 000	26
		27
TOTAL FOR POLICY AREA 06	\$212 587 000	28
		29

Appropriation (No. 2)

SCHEDULE 1 (continued)

PART 2—ESTIMATES OF EXPENDITURE FROM
CONSOLIDATED FUND 1992-93 (continued)

	\$	
POLICY AREA 07—TRANSPORT		1
		2
PROGRAM AREA 071: TRANSPORT SERVICES		3
		4
Department of Transport	109 615 000	5
		6
TOTAL FOR PROGRAM AREA 071	<u>\$109 615 000</u>	7
		8
PROGRAM AREA 072: TRANSPORT INFRASTRUCTURE AND SAFETY		9
		10
Department of Transport	1 032 906 000	11
		12
TOTAL FOR PROGRAM AREA 072	<u>\$1 032 906 000</u>	13
		14
TOTAL FOR POLICY AREA 07	<u>\$1 142 521 000</u>	15
		16
POLICY AREA 08—AGRICULTURE, FORESTRY AND WATER RESOURCES		17
		18
PROGRAM AREA 081: RESOURCE MANAGEMENT AND SERVICES		19
		20
Department of Lands	6 872 000	21
Department of Primary Industries	77 706 000	22
		23
TOTAL FOR PROGRAM AREA 081	<u>\$84 578 000</u>	24
		25
		26
		27
		28

Appropriation (No. 2)

SCHEDULE 1 (continued)

PART 2—ESTIMATES OF EXPENDITURE FROM
CONSOLIDATED FUND 1992-93 (continued)

	\$	
PROGRAM AREA 082: INDUSTRY DEVELOPMENT		1
		2
Department of Primary Industries	355 640 000	3
		4
TOTAL FOR PROGRAM AREA 082	<u>\$355 640 000</u>	5
		6
TOTAL FOR POLICY AREA 08	<u>\$440 218 000</u>	7
		8
POLICY AREA 09—MINING, ENERGY		9
 AND ELECTRICITY		10
		11
PROGRAM AREA 091: MINING AND ENERGY		12
		13
Department of Minerals and Energy	53 035 000	14
		15
TOTAL FOR PROGRAM AREA 091	<u>\$53 035 000</u>	16
		17
TOTAL FOR POLICY AREA 09	<u>\$53 035 000</u>	18
		19
POLICY AREA 10—ECONOMIC SERVICES		20
		21
PROGRAM AREA 101: BUSINESS AND INDUSTRY		22
		23
Department of Business, Industry and		24
Regional Development	53 801 000	25
		26
TOTAL FOR PROGRAM AREA 101	<u>\$53 801 000</u>	27
		28

SCHEDULE 1 (continued)

PART 2—ESTIMATES OF EXPENDITURE FROM
CONSOLIDATED FUND 1992-93 (continued)

	\$	
PROGRAM AREA 102: TOURISM		1
		2
Department of Tourism, Sport and Racing	23 790 000	3
		4
TOTAL FOR PROGRAM AREA 102	<u>\$23 790 000</u>	5
		6
PROGRAM AREA 103: LABOUR AND EMPLOYMENT SERVICES		7
		8
		9
Department of Employment, Vocational Education, Training and Industrial Relations	39 570 000	10
		11
		12
TOTAL FOR PROGRAM AREA 103	<u>\$39 570 000</u>	13
		14
PROGRAM AREA 104: LAND MANAGEMENT		15
		16
Department of Lands	100 658 000	17
		18
TOTAL FOR PROGRAM AREA 104	<u>\$100 658 000</u>	19
		20
PROGRAM AREA 105: OTHER ECONOMIC SERVICES		21
		22
Treasury Department	240 000 000	23
		24
TOTAL FOR PROGRAM AREA 105	<u>\$240 000 000</u>	25
		26
TOTAL FOR POLICY AREA 10	<u>\$457 819 000</u>	27
		28
TOTAL: CONSOLIDATED FUND 1992-93	<u>\$9 585 011 000</u>	29
		30
		31

SCHEDULE 1 (continued)

**PART 3—ESTIMATES OF EXPENDITURE FROM
TRUST AND SPECIAL FUNDS 1992–93**

	Required 1992–93	
	\$	
POLICY AREA 01—GENERAL PUBLIC SERVICES		
PROGRAM AREA 012: FINANCIAL AND FISCAL SERVICES		
Treasury Department		
. Casino Community Benefit Fund	1 792 000	
. Commonwealth Advances Adjustment Account	86 879 000	
. Commonwealth Petroleum Products Subsidies Fund	2 000 000	
. Companies Liquidation Account	20 000	
. Livestock and Meat Authority of Queensland —Mackay Account	18 000	
. Motor Vehicle Insurance Nominal Defendant Fund	19 800 000	
. Permanent Building Societies Contingency Fund	78 319 000	
. Queensland Industry Development Corporation Agency Fund	131 824 000	
. Queensland Treasury Corporation Fund	3 334 085 000	
. Treasurer’s Unclaimed Moneys Fund	100 000	
. Funeral Benefit Trust Fund	175 000	
. Credit Societies’ Guarantee Fund	15 925 000	
TOTAL FOR PROGRAM AREA 012	<u>\$3 670 937 000</u>	

Appropriation (No. 2)

SCHEDULE 1 (continued)

PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
SPECIAL FUNDS 1992–93 (continued)

	\$	
PROGRAM AREA 013: GENERAL POLICY AND ADMINISTRATION		1 2 3
Department of Housing, Local Government and Planning		4 5
. Commonwealth Grants to Local Authorities Trust Fund	191 155 000	6 7 8
TOTAL FOR PROGRAM AREA 013	<u>\$191 155 000</u>	9 10
PROGRAM AREA 014: SUPERANNUATION		11 12
Treasury Department		13
. Government Officers' Superannuation Fund	118 802 000	14
. Parliamentary Contributory Superannuation Fund	2 734 000	15 16
. State Service Superannuation Fund	73 325 000	17
. State Public Sector Superannuation Fund	203 303 000	18
. Police Superannuation Fund	82 467 000	19
. Government Superannuation Provision Fund	2 630 000	20 21
TOTAL FOR PROGRAM AREA 014	<u>\$483 261 000</u>	22 23

 SCHEDULE 1 (continued)

 PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
 SPECIAL FUNDS 1992–93 (continued)

	\$	
PROGRAM AREA 022: LAW COURTS AND LEGAL SERVICES		1
		2
		3
Department of Consumer Affairs		4
. Auctioneers and Agents Fidelity Guarantee Fund	18 312 000	5
		6
Department of Justice and Attorney-General		7
. Appeal Costs Fund	450 000	8
. District Courts Suitors' Fund	2 500 000	9
. Supreme Court Suitors' Fund	5 000 000	10
. Public Trustee Account	25 456 000	11
		12
Department of Tourism, Sport and Racing		13
. Liquor Act Fund	1 839 000	14
		15
TOTAL FOR PROGRAM AREA 022	<u>\$53 557 000</u>	16
		17
PROGRAM AREA 024: PUBLIC SAFETY		18
		19
Department of Police		20
—Bureau of Emergency Services		21
. Ambulance Service Trust Fund	115 431 000	22
. State Fire Services Trust Fund	121 732 000	23
		24
Department of Employment, Vocational Education, Training and Industrial Relations		25
. Workers' Compensation Fund	509 500 000	26
		27
TOTAL FOR PROGRAM AREA 024	<u>\$746 663 000</u>	28
		29
		30
TOTAL FOR POLICY AREA 02	<u>\$802 132 000</u>	31
		32
		33

Appropriation (No. 2)

SCHEDULE 1 (continued)

PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
SPECIAL FUNDS 1992–93 (continued)

	\$	
POLICY AREA 03—EDUCATION		1
		2
PROGRAM AREA 031: STUDIES		3
		4
Department of Education		5
. Commonwealth Education Fund	241 636 000	6
. Education Department Special Standing Fund	12 440 000	7
		8
TOTAL FOR PROGRAM AREA 031	<u>\$254 076 000</u>	9
		10
PROGRAM AREA 034: OTHER TERTIARY EDUCATION		11
		12
		13
Department of Education		14
. Commonwealth Tertiary Education Fund	514 951 000	15
		16
TOTAL FOR PROGRAM AREA 034	<u>\$514 951 000</u>	17
		18
TOTAL FOR POLICY AREA 03	<u>\$769 027 000</u>	19
		20
POLICY AREA 04—HEALTH		21
		22
PROGRAM AREA 047: HEALTH IMPROVEMENT		23
		24
Department of Health		25
. Convenience Food Facility Fund	11 000 000	26
		27
TOTAL FOR PROGRAM AREA 047	<u>\$11 000 000</u>	28
		29
TOTAL FOR POLICY AREA 04	<u>\$11 000 000</u>	30
		31

 SCHEDULE 1 (continued)

 PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
 SPECIAL FUNDS 1992–93 (continued)

\$

POLICY AREA 05—SOCIAL WELFARE AND HOUSING		1
		2
		3
PROGRAM AREA 051: WELFARE SERVICES		4
		5
Department of Family Services and		6
Aboriginal and Islander Affairs		7
. Aborigines' Welfare Fund	15 320 000	8
. Associations Disaster Relief Fund	102 000	9
. Charities and Rehabilitation Benefit Fund	10 800 000	10
. Commonwealth Assistance to Aborigines Fund	4 068 000	11
		12
TOTAL FOR PROGRAM AREA 051	<u>\$30 290 000</u>	13
		14
PROGRAM AREA 052: HOUSING		15
		16
Department of Housing, Local Government		17
and Planning		18
. Home Purchase Assistance Account	138 505 000	19
. Queensland Housing Commission Fund	472 748 000	20
		21
TOTAL FOR PROGRAM AREA 052	<u>\$611 253 000</u>	22
		23
TOTAL FOR POLICY AREA 05	<u>\$641 543 000</u>	24
		25

SCHEDULE 1 (continued)

PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
SPECIAL FUNDS 1992–93 (continued)

	\$	
POLICY AREA 06—CONSERVATION, RECREATION AND CULTURE		1 2 3
PROGRAM AREA 061: CONSERVATION AND RECREATION		4 5 6
Department of Environment and Heritage		7
. Beach Protection Authority Fund	2 709 000	8
. Queensland Recreation Areas Management Board Fund	2 041 000	9 10
. State Environment Trust Fund	4 432 000	11 12
Department of Tourism, Sport and Racing		13
. Sports and Youth Fund	1 347 000	14
. Sport and Recreation Benefit Fund	14 400 000	15 16
TOTAL FOR PROGRAM AREA 061	<u>\$24 929 000</u>	17 18
TOTAL FOR POLICY AREA 06	<u>\$24 929 000</u>	19 20
POLICY AREA 07—TRANSPORT		21 22
PROGRAM AREA 071: TRANSPORT SERVICES		23 24
Department of Transport		25
. Harbours Corporation Fund	123 901 000	26 27
TOTAL FOR PROGRAM AREA 071	<u>\$123 901 000</u>	28 29

SCHEDULE 1 (continued)

PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
SPECIAL FUNDS 1992–93 (continued)

	\$	
PROGRAM AREA 072: TRANSPORT INFRASTRUCTURE AND SAFETY		1 2 3
Department of Transport		4
. Gateway Bridge Trust Fund	4 200 000	5
. Motorways Trust Fund	8 986 000	6
. Traffic Engineering Trust Fund	7 012 000	7
	<u> </u>	8
TOTAL FOR PROGRAM AREA 072	<u>\$20 198 000</u>	9
		10
PROGRAM AREA 073: RAILWAYS		11
		12
Department of Transport		13
—Queensland Railways		14
. Railway Fund	1 701 686 000	15
	<u> </u>	16
TOTAL FOR PROGRAM AREA 073	<u>\$1 701 686 000</u>	17
		18
TOTAL FOR POLICY AREA 07	<u>\$1 845 785 000</u>	19
		20

SCHEDULE 1 (continued)

PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
SPECIAL FUNDS 1992–93 (continued)

	\$	
POLICY AREA 08—AGRICULTURE, FORESTRY AND WATER RESOURCES		1
		2
		3
PROGRAM AREA 081: RESOURCE MANAGEMENT AND SERVICES		4
		5
		6
Department of Lands		7
. Rural Lands Protection Fund	14 000 000	8
		9
Department of Primary Industries		10
. Brisbane Forest Park Fund	2 321 000	11
. Fisheries Research Fund	519 000	12
. Forestry Fund	17 627 000	13
		14
TOTAL FOR PROGRAM AREA 081	<u>\$34 467 000</u>	15
		16
PROGRAM AREA 082: INDUSTRY DEVELOPMENT		17
		18
		19
Department of Primary Industries		19
. Artesian Bores and Water Supply Areas Working Account	249 000	20
. Banana Industry Fund	438 000	21
. Forestry Fund	78 915 000	22
. Meat Inspection Account	5 256 000	23
. Poultry Industry Fund	6 000	24
. Sugar Cane Prices Fund	901 000	25
		26
TOTAL FOR PROGRAM AREA 082	<u>\$85 765 000</u>	27
		28
TOTAL FOR POLICY AREA 08	<u><u>\$120 232 000</u></u>	29
		30

Appropriation (No. 2)

SCHEDULE 1 (continued)

PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
SPECIAL FUNDS 1992–93 (continued)

	\$	
POLICY AREA 09—MINING, ENERGY AND ELECTRICITY		1 2 3
PROGRAM AREA 091: MINING AND ENERGY		4 5
Department of Minerals and Energy		6
. Coal Mining Industry Long Service Leave Trust		7
Fund	3 150 000	8
. Irvinebank State Treatment Works Fund	34 000	9
. State Gas Pipeline Construction Fund	20 291 000	10 11
TOTAL FOR PROGRAM AREA 091	<u>\$23 475 000</u>	12 13
PROGRAM AREA 092: ELECTRICITY		14 15
Department of Minerals and Energy		16
—Queensland Electricity Commission		17
. Electricity Fund	1 482 019 000	18 19
TOTAL FOR PROGRAM AREA 092	<u>\$1 482 019 000</u>	20 21
TOTAL FOR POLICY AREA 09	<u>\$1 505 494 000</u>	22 23

 SCHEDULE 1 (continued)

 PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
 SPECIAL FUNDS 1992–93 (continued)

	\$	
POLICY AREA 10—ECONOMIC SERVICES		1
		2
PROGRAM AREA 101: BUSINESS AND INDUSTRY		3
		4
Department of Business, Industry and		5
Regional Development		6
. Assistance to Industries Fund	18 000	7
. Estates Maintenance Fund	14 527 000	8
. Industrial Estates Construction Fund	12 925 000	9
. National Industry Extension Service Fund	6 118 000	10
		11
TOTAL FOR PROGRAM AREA 101	<u>\$33 588 000</u>	12
		13
PROGRAM AREA 103: LABOUR AND EMPLOYMENT SERVICES		14
		15
Department of Employment, Vocational Education, Training and Industrial Relations		16
. Building and Construction Industry (Portable Long Service Leave) Board Trust Fund	21 490 000	17
		18
		19
		20
		21
TOTAL FOR PROGRAM AREA 103	<u>\$21 490 000</u>	22
		23
PROGRAM AREA 104: LAND MANAGEMENT		24
		25
Department of Lands		26
. Fitzroy Brigalow Land Development Fund	1 038 000	27
		28
TOTAL FOR PROGRAM AREA 104	<u>\$1 038 000</u>	29
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Appropriation (No. 2)

SCHEDULE 1 (continued)

PART 3—ESTIMATES OF EXPENDITURE FROM TRUST AND
SPECIAL FUNDS 1992–93 (continued)

	\$	
PROGRAM AREA 105: OTHER ECONOMIC SERVICES		1
		2
		3
Department of Tourism, Sport and Racing		4
. Racing Development Fund	23 640 000	5
		6
TOTAL FOR PROGRAM AREA 105	<u>\$23 640 000</u>	7
		8
TOTAL FOR POLICY AREA 10	\$79 756 000	9
		10
TOTAL: TRUST AND SPECIAL FUNDS 1992–93	<u>\$10 903 597 000</u>	11
		12
		13

SCHEDULE 2**PART 1—SUPPLY FOR 1992–93 FINANCIAL
YEAR—CONSOLIDATED FUND**

	\$	
POLICY AREA 01—GENERAL PUBLIC SERVICES	1 137 580 000	
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY	880 737 000	
POLICY AREA 03—EDUCATION	2 704 233 000	
POLICY AREA 04—HEALTH	2 088 475 000	
POLICY AREA 05—SOCIAL WELFARE AND HOUSING	467 806 000	
POLICY AREA 06—CONSERVATION, RECREATION AND CULTURE	212 587 000	
POLICY AREA 07—TRANSPORT	1 142 521 000	
POLICY AREA 08—AGRICULTURE, FORESTRY AND WATER RESOURCES	440 218 000	
POLICY AREA 09—MINING, ENERGY AND ELECTRICITY	53 035 000	
POLICY AREA 10—ECONOMIC SERVICES	457 819 000	
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TOTAL: CONSOLIDATED FUND	\$9 585 011 000	
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SCHEDULE 2 (continued)

PART 2—SUPPLY FOR 1992–93 FINANCIAL YEAR—TRUST AND SPECIAL FUNDS		1
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		34
POLICY AREA 01—GENERAL PUBLIC SERVICES		
Casino Community Benefit Fund	1 792 000	
CITEC Trust Fund	63 487 000	
Commonwealth Advances Adjustment Account	86 879 000	
Commonwealth Grants to Local Authorities Trust Fund	191 155 000	
Commonwealth Petroleum Products Subsidies Fund	2 000 000	
Companies Liquidation Account	20 000	
Credit Societies' Guarantee Fund	15 925 000	
Funeral Benefit Trust Fund	175 000	
Government Officers' Superannuation Fund	118 802 000	
Government Superannuation Provision Fund	2 630 000	
Livestock and Meat Authority of Queensland—Mackay Account	18 000	
Motor Vehicle Insurance Nominal Defendant Fund	19 800 000	
Parliamentary Contributory Superannuation Fund	2 734 000	
Permanent Building Societies Contingency Fund	78 319 000	
Police Superannuation Fund	82 467 000	
Purchasing and Sales Special Standing Fund	21 391 000	
Q-Build Trust Fund	539 583 000	
Q-FLEET Trust Fund	103 554 000	
Queensland Government Printing Office Fund	30 331 000	
Queensland Industry Development Corporation Agency Fund	131 824 000	
Queensland Treasury Corporation Fund	3 334 085 000	
State Public Sector Superannuation Fund	203 303 000	
State Service Superannuation Fund	73 325 000	
Treasurer's Unclaimed Moneys Fund	100 000	
TOTAL FOR POLICY AREA 01	\$5 103 699 000	

Appropriation (No. 2)

SCHEDULE 2 (continued)

PART 2—SUPPLY FOR 1992-93 FINANCIAL YEAR—TRUST AND
SPECIAL FUNDS (continued)

	\$	
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY		1
		2
Ambulance Service Trust Fund	115 431 000	3
Appeal Costs Fund	450 000	4
Auctioneers and Agents Fidelity Guarantee Fund	18 312 000	5
District Courts Suitors' Fund	2 500 000	6
Driving Training Centre Fund	1 912 000	7
Liquor Act Fund	1 839 000	8
Public Trustee Account	25 456 000	9
State Fire Services Trust Fund	121 732 000	10
Supreme Court Suitors' Fund	5 000 000	11
Workers' Compensation Fund	509 500 000	12
		13
TOTAL FOR POLICY AREA 02	\$802 132 000	14
		15
POLICY AREA 03—EDUCATION		16
		17
Commonwealth Education Fund	241 636 000	18
Commonwealth Tertiary Education Fund	514 951 000	19
Education Department Special Standing Fund	12 440 000	20
		21
TOTAL FOR POLICY AREA 03	\$769 027 000	22
		23
POLICY AREA 04—HEALTH		24
		25
Convenience Food Facility Fund	11 000 000	26
		27
TOTAL FOR POLICY AREA 04	\$ 11 000 000	28
		29

Appropriation (No. 2)

SCHEDULE 2 (continued)

PART 2—SUPPLY FOR 1992-93 FINANCIAL YEAR—TRUST AND
SPECIAL FUNDS (continued)

	\$	
POLICY AREA 05—SOCIAL WELFARE AND HOUSING		1
		2
Aborigines' Welfare Fund	15 320 000	3
Associations Disaster Relief Fund	102 000	4
Charities and Rehabilitation Benefit Fund	10 800 000	5
Commonwealth Assistance to Aborigines Fund	4 068 000	6
Home Purchase Assistance Account	138 505 000	7
Queensland Housing Commission Fund	472 748 000	8
		9
TOTAL FOR POLICY AREA 05	\$641 543 000	10
		11
POLICY AREA 06—CONSERVATION, RECREATION AND CULTURE		12
		13
		14
Beach Protection Authority Fund	2 709 000	15
Queensland Recreation Areas Management Board Fund	2 041 000	16
Sport and Recreation Benefit Fund	14 400 000	17
Sports and Youth Fund	1 347 000	18
State Environment Trust Fund	4 432 000	19
		20
TOTAL FOR POLICY AREA 06	\$24 929 000	21
		22
POLICY AREA 07—TRANSPORT		23
		24
Gateway Bridge Trust Fund	4 200 000	25
Harbours Corporation Fund	123 901 000	26
Motorways Trust Fund	8 986 000	27
Railway Fund	1 701 686 000	28
Traffic Engineering Trust Fund	7 012 000	29
		30
TOTAL FOR POLICY AREA 07	\$1 845 785 000	31
		32

SCHEDULE 2 (continued)

PART 2—SUPPLY FOR 1992-93 FINANCIAL YEAR—TRUST AND
SPECIAL FUNDS (continued)

	\$	
POLICY AREA 08—AGRICULTURE, FORESTRY AND WATER RESOURCES		1 2 3
Artesian Bores and Water Supply Areas		4
Working Account	249 000	5
Banana Industry Fund	438 000	6
Brisbane Forest Park Fund	2 321 000	7
Fisheries Research Fund	519 000	8
Forestry Fund	96 542 000	9
Meat Inspection Account	5 256 000	10
Poultry Industry Fund	6 000	11
Rural Lands Protection Fund	14 000 000	12
Sugar Cane Prices Fund	901 000	13
	<hr/>	14
TOTAL FOR POLICY AREA 08	\$120 232 000	15
		16
POLICY AREA 09—MINING, ENERGY AND ELECTRICITY		17 18
Coal Mining Industry Long Service Leave Trust Fund	3 150 000	19 20
Electricity Fund	1 482 019 000	21
Irvinebank State Treatment Works Fund	34 000	22
State Gas Pipeline Construction Fund	20 291 000	23
	<hr/>	24
TOTAL FOR POLICY AREA 09	\$1 505 494 000	25
		26

Appropriation (No. 2)

SCHEDULE 2 (continued)

PART 2—SUPPLY FOR 1992-93 FINANCIAL YEAR—TRUST AND
SPECIAL FUNDS (continued)

	\$	
POLICY AREA 10—ECONOMIC SERVICES		1
		2
Assistance to Industries Fund	18 000	3
Building and Construction Industry (Portable		4
Long Service Leave) Board Trust Fund	21 490 000	5
Estates Maintenance Fund	14 527 000	6
Fitzroy Brigalow Land Development Trust Fund	1 038 000	7
Industrial Estates Construction Fund	12 925 000	8
National Industry Extension Services Fund	6 118 000	9
Racing Development Fund	23 640 000	10
	_____	11
TOTAL FOR POLICY AREA 10	\$79 756 000	12
		13
TOTAL: TRUST AND SPECIAL FUNDS	\$10 903 597 000	14
		15

SCHEDULE 2 (continued)

PART 3—SUPPLEMENTARY SUPPLY FOR 1991–92		1
FINANCIAL YEAR—CONSOLIDATED FUND		2
	\$	3
POLICY AREA 01—GENERAL PUBLIC SERVICES		4
		5
PROGRAM AREA 011: LEGISLATIVE AND		6
EXECUTIVE SERVICES		7
		8
Electoral Commission	1 500 000	9
Parliamentary Commissioner for Administrative		10
Investigations	134 000	11
Department of the Premier, Economic and		12
Trade Development	52 000	13
		14
PROGRAM AREA 013: GENERAL POLICY AND		15
ADMINISTRATION		16
		17
Department of Housing, Local Government and		18
Planning	1 159 000	19
Department of the Premier, Economic and Trade		20
Development	419 000	21
		22
PROGRAM AREA 014: SUPERANNUATION		23
		24
Treasury Department	78 692 000	25
		26
PROGRAM AREA 015: GENERAL SERVICES		27
		28
Administrative Services Department	12 380 000	29
		30
TOTAL FOR POLICY AREA 01	\$94 336 000	31
		32

Appropriation (No. 2)

SCHEDULE 2 (continued)

PART 3—SUPPLEMENTARY SUPPLY FOR 1991-92 FINANCIAL
YEAR—CONSOLIDATED FUND (continued)

	\$	
POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETY		1
		2
PROGRAM AREA 021: POLICE SERVICES		3
		4
Department of Police	18 464 000	5
		6
PROGRAM AREA 022: LAW COURTS AND LEGAL SERVICES		7
		8
		9
Department of the Attorney-General	2 656 000	10
Department of Justice	5 369 000	11
Department of Lands	432 000	12
Department of the Premier, Economic and Trade Development	300 000	13
		14
		15
PROGRAM AREA 024: PUBLIC SAFETY		16
		17
Department of Police		18
—Bureau of Emergency Services	1 262 000	19
		20
TOTAL FOR POLICY AREA 02	\$28 483 000	21
		22
POLICY AREA 03—EDUCATION		23
		24
PROGRAM AREA 033: TECHNICAL AND FURTHER EDUCATION		25
		26
		27
Department of Employment, Vocational Education, Training and Industrial Relations	674 000	28
		29
		30
TOTAL FOR POLICY AREA 03	\$674 000	31
		32

 SCHEDULE 2 (continued)

 PART 3—SUPPLEMENTARY SUPPLY FOR 1991-92 FINANCIAL
 YEAR—CONSOLIDATED FUND (continued)

	\$	
POLICY AREA 06—CONSERVATION, RECREATION AND CULTURE		1 2 3
PROGRAM AREA 061: CONSERVATION AND RECREATION		4 5 6
Department of Environment and Heritage	449 000	7 8
PROGRAM AREA 062: CULTURAL FACILITIES AND SERVICES		9 10 11
Department of the Premier, Economic and Trade Development	809 000	12 13 14
TOTAL FOR POLICY AREA 06	\$1 258 000	15
POLICY AREA 07—TRANSPORT		16 17 18
PROGRAM AREA 071: TRANSPORT SERVICES		19 20
Department of Transport	894 000	21 22
TOTAL FOR POLICY AREA 07	\$894 000	23 24

Appropriation (No. 2)

SCHEDULE 2 (continued)

PART 3—SUPPLEMENTARY SUPPLY FOR 1991-92 FINANCIAL
YEAR—CONSOLIDATED FUND (continued)

	\$	
POLICY AREA 08—AGRICULTURE, FORESTRY AND WATER RESOURCES		1 2 3
PROGRAM AREA 081: RESOURCE MANAGEMENT AND SERVICES		4 5 6
Department of Primary Industries	5 874 000	7 8
TOTAL FOR POLICY AREA 08	\$5 874 000	9 10
POLICY AREA 09—MINING, ENERGY AND ELECTRICITY		11 12 13
PROGRAM AREA 091: MINING AND ENERGY		14 15
Department of Resource Industries	1 412 000	16 17
TOTAL FOR POLICY AREA 09	\$1 412 000	18 19
POLICY AREA 10—ECONOMIC SERVICES		20 21
PROGRAM AREA 104: LAND MANAGEMENT		22 23
Department of Lands	608 000	24 25
TOTAL FOR POLICY AREA 10	\$608 000	26 27
TOTAL: CONSOLIDATED FUND	\$133 539 000	28 29 30

SCHEDULE 2 (continued)

PART 4—SUPPLEMENTARY SUPPLY FOR 1991–92		1
FINANCIAL YEAR—TRUST AND SPECIAL FUNDS		2
	\$	3
POLICY AREA 01—GENERAL PUBLIC SERVICES		4
		5
PROGRAM AREA 012: FINANCIAL AND FISCAL		6
SERVICES		7
		8
Treasury Department		9
. Companies Liquidation Account	19 000	10
. Livestock and Meat Authority of Queensland—		11
Mackay Account	1 000	12
. Motor Vehicle Insurance Nominal Defendant Fund	654 000	13
. Queensland Treasury Corporation Fund	118 068 000	14
		15
PROGRAM AREA 014: SUPERANNUATION		16
		17
Treasury Department		18
. Government Officers' Superannuation Fund	16 461 000	19
. Parliamentary Contributory Superannuation Fund	1 021 000	20
. Police Superannuation Fund	30 006 000	21
. State Service Superannuation Fund	51 547 000	22
		23
PROGRAM AREA 015: GENERAL SERVICES		24
		25
Administrative Services Department		26
. Queensland Government Printing Office Fund	1 630 000	27
. Q-FLEET Trust Fund	3 740 000	28
		29
TOTAL FOR POLICY AREA 01	\$223 147 000	30
		31

SCHEDULE 2 (continued)

PART 4—SUPPLEMENTARY SUPPLY FOR 1991-92 FINANCIAL
YEAR—TRUST AND SPECIAL FUNDS (continued)

\$

POLICY AREA 02—LAW, ORDER AND PUBLIC SAFETYPROGRAM AREA 022: LAW COURTS AND LEGAL
SERVICES

Department of Justice

. Auctioneers and Agents Fidelity Guarantee Fund	922 000
. Registrar's Trust Deposit Accounts Fund	1 277 000
. Supreme Court Suitors' Fund	785 000

TOTAL FOR POLICY AREA 02	\$2 984 000
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POLICY AREA 03—EDUCATION

PROGRAM AREA 031: SCHOOLS

Department of Education

. Commonwealth Education Fund	14 964 000
. Education Department Special Standing Fund	806 000

TOTAL FOR POLICY AREA 03	\$15 770 000
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**POLICY AREA 06—CONSERVATION, RECREATION
AND CULTURE**PROGRAM AREA 061: CONSERVATION AND
RECREATION

Department of Environment and Heritage

. National Estate Fund	469 000
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TOTAL FOR POLICY AREA 06	\$469 000
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SCHEDULE 2 (continued)

PART 4—SUPPLEMENTARY SUPPLY FOR 1991-92 FINANCIAL
YEAR—TRUST AND SPECIAL FUNDS (continued)

	\$	
POLICY AREA 07—TRANSPORT		1
		2
PROGRAM AREA 071: TRANSPORT SERVICES		3
		4
Department of Transport		5
. Harbours Corporation Fund	705 000	6
		7
PROGRAM AREA 072: TRANSPORT INFRASTRUCTURE AND SAFETY		8
		9
Department of Transport		10
. Roads Maintenance Account	1 000	11
		12
		13
PROGRAM AREA 073: RAILWAYS		14
		15
Department of Transport		16
—Queensland Railways		17
. Railway Fund	31 087 000	18
		19
TOTAL FOR POLICY AREA 07	\$31 793 000	20
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POLICY AREA 08—AGRICULTURE, FORESTRY AND WATER RESOURCES		21
		22
PROGRAM AREA 081: RESOURCE MANAGEMENT AND SERVICES		23
		24
Department of Primary Industries		25
. Meat Inspection Account	202 000	26
		27
		28
TOTAL FOR POLICY AREA 08	\$202 000	29
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		30
		31
		32

SCHEDULE 2 (continued)

PART 4—SUPPLEMENTARY SUPPLY FOR 1991-92 FINANCIAL
YEAR—TRUST AND SPECIAL FUNDS (continued)

\$

POLICY AREA 09—MINING, ENERGY AND ELECTRICITY

PROGRAM AREA 092: ELECTRICITY

Department of Resource Industries

—Queensland Electricity Commission

. Electricity Fund

4 553 000

TOTAL FOR POLICY AREA 09**\$4 553 000****TOTAL: TRUST AND SPECIAL FUNDS****\$278 918 000**1
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